

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION V - BICOL**


Regional Center Site, Rawis, Legazpi City


**Indicative Annual Procurement Plan for FY 2026 - Non CSE
as per NEP**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1 A.III.a.4 A.III.b.6 A.III.b.8	Common Supplies/Equipment available at PS	All Offices		Agency to agency	n/a	n/a	n/a	n/a	GoP	1,900,000.00	1,900,000.00		Procurement to DBM PS Depot
OFFICE SUPPLIES NOT AVAILABLE IN PROCUREMENT SERVICE													
A.I.a.1 A.III.a.4 A.III.b.6 A.III.b.8	Various Office Supplies not available in PS-DBM for use various Division of PRC RO V - Legazpi City	All Offices	No	Shopping	within 2026	within 2026	within 2026	within 2026	GoP				for office use.
DRUGS AND MEDICINES													
A.I.a.1	Various Drugs and Medicines for use PRC RO V Personnel	All Offices	No	Shopping	1st quarter of 2026	1st quarter of 2026	1st quarter of 2026	1st quarter of 2026	GoP	30,000.00	30,000.00		Provision of first aid medicines for the employees, clients and examinees.
Semi -Expendable - Furniture and Fixtures													
A.II.a.1	Various Furniture and Fixtures	STO	No	NP-53.9 - Small Value Procurement	1st quarter 2026	1st quarter 2026	1st quarter 2026	1st quarter 2026	GoP	97,000.00	97,000.00		1 unit Data Cabinet for Blade Server; 3 units Steel Cabinet/Storage for various ICT equipment Mobile Pedestal Mini Cabinet Table Staff Chair with Armrest Steel Rack
A.III.a.4		Licensure and Registration Division	No	NP-53.9 - Small Value Procurement	1st quarter 2026	1st quarter 2026	1st quarter 2026	1st quarter 2026	GoP	50,000.00	50,000.00		1 lot for 100 units of Monoblock Armchair
Semi -Expendable Information and Communications Technology Equipment													
A.II.a.1	ICT Equipment and Accessories	STO	No	NP-53.9 - Small Value Procurement	1st quarter 2026	1st quarter 2026	1st quarter 2026	1st quarter 2026	GoP	103,000.00	103,000.00		30 sets of Keyboard and Mouse; 3 pieces Heavy Duty Network Router
Communication Expenses													
A.I.a.1	Postage and Courier Services	All Offices	No	NP-53.9 - Small Value Procurement	1st quarter 2026	1st quarter 2026	1st quarter 2026	1st quarter 2026	GoP	150,000.00	150,000.00		For the postage and courier expenses of the office
Supplies and Materials Expenses													

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A.I.a.1	Fuel, Oil and Lubricants Expenses	All Offices	No	Direct Contracting	1st quarter 2026	1st quarter 2026	1st quarter 2026	1st quarter 2026	GoP	250,000.00	250,000.00		Fuel for PRC Motor Vehicles (Toyota Innova and Toyota Rush) and Heavy Duty Generator Set
Repairs and Maintenance													
A.I.a.1	Office Equipment (CO)	All Offices	No	NP-53.9 - Small Value Procurement	within 2026	within 2026	within 2026	within 2026	GoP	140,000.00	140,000.00		preventive/corrective maintenance
A.III.a.4	Machinery (CO)	Licensure and Registration Division	No	NP-53.9 - Small Value Procurement	within 2026	within 2026	within 2026	within 2026	GoP	50,000.00	50,000.00		1 lot for the repair and maintenance of Generator Set
A.I.a.1	Transportation Equipment	All Offices	No	NP-53.9 - Small Value Procurement	within 2026	within 2025	within 2026	within 2026	GoP	200,000.00	200,000.00		periodic preventive/corrective maintenance
Representation Expenses													
A.III.b.8	Representation Expenses	Regulation	No	NP-53.9 - Small Value Procurement	within 2026	within 2026	within 2026	within 2026	GoP	170,000.00	170,000.00		Accommodation and Meals of Professional Regulatory Board (PRB) for the conduct of various physical/onsite inspection of HEIs
Other Maintenance and Operating Expenses													
A.I.a.1	Printing and Publication Expenses	All Offices	No	NP-53.9 - Small Value Procurement	within 2026	within 2026	within 2026	within 2026	GoP	25,000.00	25,000.00		For printing of various posters and announcements and/or advocacy campaigns of the office.
A.III.a.4	Rents - Motor Vehicles	Examination Section	No	NP-53.9 - Small Value Procurement	within 2026	within 2026	within 2026	within 2026	GoP	338,000.00	338,000.00		Lease of Passenger Vans during the conduct of Various Licensure Examinations
Capital Outlay													
A.III.a.4	Printing Equipment (CO)	Examination Section	Yes	Competitive Bidding	Sept 2025	Oct 2025	Jan 2026	Jan 2026	GoP	680,000.00		680,000.00	Duplicating Machine • Quantity : Ordering 2 units of Duplicating Machine • Specs :
A.III.a.4	Printing Equipment (CO)	Examination Section	Yes	Competitive Bidding	Sept 2025	Oct 2025	Jan 2026	Jan 2026	GoP	320,000.00		320,000.00	Copier Machine • Quantity : Ordering 1 unit of Multi Purpose Copier Machine • Specs :

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A.III.a.4	Office Equipment (CO)	Examination Section	No	NP-53.9 - Small Value Procurement	1st quarter 2026	1st quarter 2026	1st quarter 2026	1st quarter 2026	GoP	607,000.00		607,000.00	1 unit of ACU 3TR Floor Mounted; 1 unit of ACU 5TR Floor Mounted
A.III.a.4	Office Equipment (CO)	Examination Section	No	NP-53.9 - Small Value Procurement	1st quarter 2026	1st quarter 2026	1st quarter 2026	1st quarter 2026	GoP	372,000.00		372,000.00	1 unit Shredder Machine
A.I.a.1	Office Equipment (CO)	FAD	Yes	Competitive Bidding	Sept 2025	Oct 2025	Jan 2026	Jan 2026	GoP	3,250,000.00		3,250,000.00	Multi-Purpose Vehicle <ul style="list-style-type: none"> Quantity : Ordering 1 unit of mpv Specs : Engine Displacement not exceeding 1600 cc for gasoline or 2800 cc for diesel; or AFV Van <ul style="list-style-type: none"> Quantity : Ordering 1 unit of van Specs : Engine Displacement not exceeding 2500 cc for gasoline or 2800 cc for diesel; or AFV
TOTAL:										8,732,000.00	3,503,000.00	5,229,000.00	

Prepared by:

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Recommending Approval:
 The Regional BAC

JEROME M. BAÑES
 Chairman

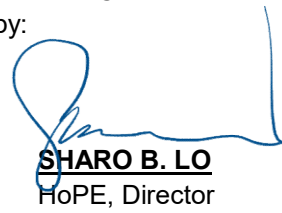

JOSE JUSTO M. CALUSTRE JR.
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Certified Funds Available:

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 Acting Accountant


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