

II. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations as indicated hereunder.....P 827,567,000

=====

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 53,527,000	P 93,683,000	P 39,904,000	P 187,114,000
Operations	331,281,000	288,462,000	20,710,000	640,453,000
PROFESSIONAL LICENSURE PROGRAM	266,552,000	239,068,000	20,710,000	526,330,000
PROFESSIONAL REGULATION PROGRAM	58,986,000	39,635,000		98,621,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	5,743,000	9,759,000		15,502,000
TOTAL NEW APPROPRIATIONS	P 384,808,000	P 382,145,000	P 60,614,000	P 827,567,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 52,422,000	P 93,683,000	P 39,904,000	P 186,009,000
Administration of Personnel Benefits	1,105,000			1,105,000
Sub-total, General Administration and Support	53,527,000	93,683,000	39,904,000	187,114,000
Operations				
Highly ethical, globally competitive, and recognized Filipino professionals ensured	331,281,000	288,462,000	20,710,000	640,453,000
PROFESSIONAL LICENSURE PROGRAM	266,552,000	239,068,000	20,710,000	526,330,000
Processing of applications for licensure examinations	23,593,000	101,275,000		124,868,000
Preparation of test questions and the conduct				

GENERAL APPROPRIATIONS ACT, FY 2018

and the rating of licensure examinations	232,358,000	131,514,000	363,872,000
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	10,601,000	6,279,000	16,880,000
Project(s)			
Locally-Funded Project(s)		20,710,000	20,710,000
Rehabilitation of PRC Regional Office Building in Tuguegarao - 2nd Floor		10,200,000	10,200,000
Structural Retrofitting of PRC's Annex Building		10,510,000	10,510,000
PROFESSIONAL REGULATION PROGRAM	58,986,000	39,635,000	98,621,000
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	41,890,000	4,717,000	46,607,000
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	4,214,000	7,934,000	12,148,000
Issuance to initial registrants of professional identification cards and registration certificates	12,390,000	10,366,000	22,756,000
Renewal of professional identification cards	492,000	10,542,000	11,034,000
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory		6,076,000	6,076,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	5,743,000	9,759,000	15,502,000
Computerization of licensure examination processes and regulation services	5,743,000	9,759,000	15,502,000
Sub-total, Operations	331,281,000	238,462,000	640,453,000
TOTAL NEW APPROPRIATIONS	P 384,808,000	P 332,145,000	P 60,614,000 P 827,567,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	117,731

Total Permanent Positions	117,731

Other Compensation Common to All	
Personnel Economic Relief Allowance	8,880
Representation Allowance	1,362
Transportation Allowance	1,362
Clothing and Uniform Allowance	1,850
Honoraria	223,935
Mid-Year Bonus - Civilian	9,812
Year End Bonus	9,812
Cash Gift	1,850
Step Increment	294
Productivity Enhancement Incentive	1,850

Total Other Compensation Common to All	261,007

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	2,419

Total Other Compensation Common to All	2,419

Other Benefits	
PAG-IBIG Contributions	443
PhilHealth Contributions	1,100
Employees Compensation Insurance Premiums	443
Loyalty Award - Civilian	265
Terminal Leave	1,105

Total Other Benefits	3,356

Non-Permanent Positions	295

Total Personnel Services	384,808

Maintenance and Other Operating Expenses	
Travelling Expenses	39,407
Training and Scholarship Expenses	6,210
Supplies and Materials Expenses	79,030
Utility Expenses	22,535
Communication Expenses	17,946
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,598
Professional Services	6,368
General Services	131,102
Repairs and Maintenance	7,023
Taxes, Insurance Premiums and Other Fees	1,910
Other Maintenance and Operating Expenses	
Advertising Expenses	3,065
Printing and Publication Expenses	145
Representation Expenses	3,425

GENERAL APPROPRIATIONS ACT, FY 2018

Transportation and Delivery Expenses	80
Rent/Lease Expenses	55,631
Subscription Expenses	3,064
Other Maintenance and Operating Expenses	2,606

Total Maintenance and Other Operating Expenses	382,145

Total Current Operating Expenditures	766,953

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,710
Machinery and Equipment Outlay	28,718
Transportation Equipment Outlay	6,600
Furniture, Fixtures and Books Outlay	4,586

Total Capital Outlays	60,614

TOTAL NEW APPROPRIATIONS	827,567
	=====