

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Central Office

Organization Code (UACS): 160080100000

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		4,089	1,245	5,334	841,696	254,944	200,616	206,814	178,217	840,591	444		352	309	1,105
Specific Budgets of National Government Agencies	101101				827,567	251,408	197,082	203,284	174,688	826,462	444		352	309	1,105
General Administration and Support	1000000000000000				187,114	61,848	59,013	36,337	28,811	186,009	444		352	309	1,105
General Management and Supervision	100000100001000				186,009	61,848	59,013	36,337	28,811	186,009					
PS					52,422	11,129	15,987	10,498	14,808	52,422					
MOOE					93,683	50,719	14,308	14,653	14,003	93,683					
CO					39,904		28,718	11,186		39,904					
Administration of Personnel Benefits	100000100002000				1,105						444		352	309	1,105
PS					1,105						444		352	309	1,105
Operations	3000000000000000				640,453	189,560	138,069	166,947	145,877	640,453					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				640,453	189,560	138,069	166,947	145,877	640,453					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				526,330	158,347	108,566	142,848	116,569	526,330					
Processing of applications for licensure examinations	310100100001000				124,868	65,075	20,145	19,052	20,596	124,868					
PS					23,593	5,195	6,481	4,948	6,969	23,593					

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							Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1		2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
	investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				46,607	10,449	12,641	9,942	13,575	46,607					
	PS					41,890	9,231	11,500	8,801	12,358	41,890					
	MOOE					4,717	1,218	1,141	1,141	1,217	4,717					
	Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000				12,148	4,232	2,741	2,719	2,456	12,148					
	PS					4,214	931	1,152	881	1,250	4,214					
	MOOE					7,934	3,301	1,589	1,838	1,206	7,934					
	Issuance to initial registrants of professional identification cards and registration certificates	310200100003000				22,756	7,001	5,576	4,807	5,372	22,756					
	PS					12,390	2,762	3,345	2,576	3,707	12,390					
	MOOE					10,366	4,239	2,231	2,231	1,665	10,366					
	Renewal of professional identification cards	310200100004000				11,034	4,437	2,401	2,369	1,827	11,034					
	PS					492	111	134	102	145	492					

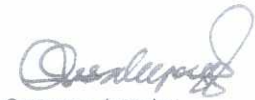
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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
benefits	400800000002000	6	317	323											
PS		6	317	323											
For payment of monetization of leave credits	400800000004000	713		713											
PS		713		713											

Prepared By:

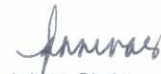


Sarangay, Jessalee

Financial Services Head / Budget Officer

Date: 20/Nov/2017

In coordination with:



Asinas, Gloria

Planning Services Head / Planning Officer

Date: 20/Nov/2017

Approved By:



PILANDO, JR., TEOFILO

Agency Head / Department Secretary

Date: 20/Nov/2017



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Report Status: SUBMITTED

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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
PS		730	175	905											
Regulation of Professionals	000003010200000	3,581	934	4,515											
Administrative investigations, hearings and decisions on complaints against professionals	161003010200001	2,663	663	3,326											
PS		2,663	663	3,326											
Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice	161003010200002	254	134	388											
PS		254	134	388											
Issuance of registration cards and certificates of professionals	161003010200003	664	137	801											
PS		664	137	801											
Data Management Services	000003010300000	490	132	622											
Computerization of licensure examination processes and regulations	161003010300001	438	81	519											
PS		438	81	519											
Collation and analysis of data on licensure examinees and registered professionals	161003010300002	52	51	103											
PS		52	51	103											
Recapitulation by MFO:		386,918	196,574	583,492											
MFO 1: REGULATION OF PROFESSIONAL SERVICES	000003010000000	386,918	196,574	583,492											

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In coordination with:

Approved By:



Sarangay, Jessalee
Financial Services Head / Budget Officer
Date: 20/Nov/2017



Asinas, Gloria
Planning Services Head / Planning Officer
Date: 20/Nov/2017



PILANDO, JR., TEOFILO
Agency Head / Department Secretary
Date: 20/Nov/2017



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