



**PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE X
Skypark, Limketkai Center, Cagayan de Oro City**

ANNUAL PROCUREMENT PLAN FOR FY 2025 (Changes in the First and Second Semester FY 2025)

INDICATIVE FINAL UPDATED [Version No. 1]

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|-------------------------|--|--|-------------------------------|-----------------------------|--------------------------------|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (Php) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| General Requirements | | | | | | | | | | | |
| Procurement of Meals for Various Professional Regulation Commission Cagayan de Oro Regional Office X (PRC-X) Activities for FY 2025 - Rebid | Finance and Administrative Division/Regulations Division/Licensure and Registration Division/Directors office | Goods- meals and snacks for various PRC X Official Activities CGAP, PRC Anniversary, MYPA, YEPA and listed in PRC X 2025 Activities | Small Value Procurement | NO | LCRB | 03/2025 | 04/2025 | GAA 2025-Current Appropriation | ₱518,800.00 | NONE | Changes in the Approved Budget for the Contract (ABC) from 518,800.00 to 518,880.00 |
| Procurement of various office supplies, Materials and equipment not available at PS-DBM | Finance and Administrative Division/Regulations Division/Licensure and Registration Division/Directors Office | Goods - various common office supplies not available at PS-DBM | Small Value Procurement | NO | LCRB | 05/2025 | 06/2025 | GAA 2025-Current Appropriation | ₱39,883.00 | NONE | Procurement of various office supplies, materials, office equipment, 3-phase bolt-on breaker, Plaque, various sizes of tarpaulin, movable TV stands, not available at DBM-PS but necessary for operationalization. |
| Procurement of ICT office supplies | Finance and Administrative Division | Goods - 1TB NVME SSD and 1TB SSD | Small Value Procurement | NO | LCRB | 05/2025 | 06/2025 | GAA 2025-Current Appropriation | ₱26,600.00 | NONE | Procurement of 1TB NVME M.2 SSD, 1TB SSD 2.5' SATA III |
| Procurement of Drugs and Medicines | Finance and Administrative Division | Goods - various over the counter medicines | Small Value Procurement | NO | LCRB | 05/2025 | 06/2025 | GAA 2025-Current Appropriation | ₱5,353.87 | NONE | purchase of Over-the Counter medicines/supplies |

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| Furniture and Fixture (SE) | Finance and Administrative Division/Regulations and Registration Division/Director's Office | Goods - office chairs | Small Value Procurement | NO | LCRB | 05/2025 | 06/2025 | GAA 2025-Current Appropriation | ₱205,800.00 | NONE | Procurement of office chairs with footrest, high-backrest, reclining, leatherette cushion, black color with brown backrest |
| Procurement of ICT Equipment (Laptops) | Finance and Administrative Division | Goods- Computer Laptop | Small Value Procurement | NO | LCRB | 06/2025 | 06/2025 | GAA 2025-Current Appropriation | ₱592,305.00 | NONE | Changes in the Mode of Procurement from Public Bidding to Small Value Procurement (SVP). 2025 GAA FY 2025 BUDGET (CAPITAL OUTLAY of Network Infrastructure and Information Security Division (NIISD)). |
| Procurement of ICT Equipment (Desktops) | Finance and Administrative Division | Goods- Computer Desktop | Small Value Procurement | NO | LCRB | 06/2025 | 06/2025 | GAA 2025-Current Appropriation | ₱995,985.00 | NONE | Changes in the Mode of Procurement from Public Bidding to Small Value Procurement (SVP). 2025 GAA FY 2025 BUDGET (MOOE) of Network Infrastructure and Information Security Division (NIISD) |
| Procurement of ICT Equipment (Fiber Optic) | Finance and Administrative Division | Goods - Fiber Optic Cable and External Hard Drives for CBLE | Small Value Procurement | NO | LCRB | 07/2025 | 09/2025 | GAA 2025-Current Appropriation | ₱11,000.00 | NONE | Procurement of a 4-core fiber optic cable, 500 meters in length, with a galvanized messenger for CBLE use and external hard drive 2 TB. These items are not available at PS-DBM. |
| Procurement of Furniture and Fixture (SE) | Regulations Division/Licensure and Registration Division | Goods - materials for the construction of office cabinets | Small Value Procurement | NO | LCRB | 07/2025 | 09/2025 | GAA 2025-Current Appropriation | ₱12,780.00 | NONE | Procurement of an aluminum angular frame, aluminum channel/track, clear glass, and a 7-foot roller for the construction of a cabinet to securely store the board certificate. These items are not available at PS-DBM. |
| Procurement of Furniture and Fixture (SE) | Regulations Division/Licensure and Registration Division | Goods - materials for the fabrication of cabinet. | Small Value Procurement | NO | LCRB | 07/2025 | 09/2025 | GAA 2025-Current Appropriation | ₱24,810.00 | NONE | Procurement of marine plywood, lacquer-type putty, acrylic glossy paint, paint brushes and rollers, cabinet handles, tinting color, drill bit set, plywood moulding, brackets, and wood screws to enclose and secure an open cabinet containing vital, confidential, and pertinent documents of the Regulations Division. These items are not available at PS-DBM. |
| Procurement of ICT Equipment (SE) | Regulations Division/Licensure and Registration Division | Goods - Midrange Desktop and Midrange Laptops | Public Bidding | NO | LCRB | 10/2025 | 12/2025 | GAA 2025-Current Appropriation | ₱1,804,540.00 | NONE | Procurement of 18 units of Midrange Desktop Computers, 14 Units of Midrange Laptop, and 31 units of Uninterruptible Power Supply (UPS). Budget from ICTS-NIISD to transfer the FY 2026 NEP Budget threshold for maintenance and other operating expenses (MOOE) |

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| Procurement of Furniture and Fixture (SE) | Licensure and Registration Division | Goods - speakers and mixers for CBLE | Small Value Procurement | NO | LCRB | 10/2025 | 12/2025 | GAA 2025-Current Appropriation | ₱49,999.00 | NONE | Procurement for the supply and delivery of speakers and a mixer for office use in the CBLE of PRC Regional Office X. These items are not available at PS-DBM. |
| Procurement of Furniture and Fixture (SE) | Finance and Administrative Division | Goods - LED panel downlights, rechargeable batteries and lateral steel filing cabinet | Small Value Procurement | NO | LCRB | 10/2025 | 12/2025 | GAA 2025-Current Appropriation | ₱37,700.00 | NONE | Procurement of 12W (12-inch) surface-type LED panel downlights, 6-inch pinlight housings without glass to be used at the off-site service center in Valercia, rechargeable AA batteries, and a lateral steel filing cabinet for the storage of lists graduate, COPC, and a display cabinet. These items are not available at PS-DBM. |
| Procurement of Shredder Machine | Licensure and Registration Division | Goods - Shredder Machine | Small Value Procurement | NO | LCRB | 10/2025 | 12/2025 | GAA 2025-Current Appropriation | ₱327,000.00 | NONE | Procurement (SVP). 2025 GAA FY 2025 Budget (CAPITAL OUTLAY) |
| Procurement of various office supplies not available in PS DBM | FAD/Regulation Div./ LRD/ ORD | Goods - Various common office supplies | Small Value Procurement | NO | LCRB | 10/2025 | 12/2025 | GAA 2025-Current Appropriation | ₱14,772.00 | NONE | Procurement of various office supplies, paper multi copy, 82 gsm legal, mophandle screw type, daily time card (punch card), trashbag 40x45 plastic transparent, insecticide water-based aerosol spray, odorless 500ml |
| Procurement of meals for various Professional Regulation Commission, Cagayan de Oro Regional Office X (PRC X) Activities for FY 2025- Loyalty Academic & service excellence award | Finance and Administrative Division | Goods - Meals to be served during the Loyalty, Academic and Service Excellence Award | Direct Acquisition | NO | LCRB | 10/2025 | 12/2025 | GAA 2025-Current Appropriation | ₱139,400.00 | NONE | Procurement of meals for Loyalty Academic & Service Excellence Award |
| Procurement of Drugs and Medicines | Finance and Administrative Division | Goods - over the counter medicines | Small Value Procurement | NO | LCRB | 10/2025 | 12/2025 | GAA 2025-Current Appropriation | ₱1,350.00 | NONE | Purchase of medicines over the counter (Chlorhexidine digluconate 2 solution antiseptic wound spray 60ml and phenylephrine hydrochloride + paracetamol + zinc non-drowsy. |
| Procurement of various items related to Violence Against Women and children, not available at the PS DBM | Finance and Administrative Division | Goods - various items for the celebration of 18-Day to End Vaw | Small Value Procurement | NO | LCRB | 10/2025 | 12/2025 | GAA 2025-Current Appropriation | ₱3,750.00 | NONE | Procurement of CUSTOMIZED FOLDABLE ROUND FAN (TWISTED FAN) -WITH VAW PRINT -WITH PRC LOGO -COLOR: ORANGE RIM COLOR - SUBLIMATION PRINTING ' ADVOCACY FOLDABLE ROUND FAN FOR THE 2025 18 DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN) |

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| Procurement of various items related to GAD, not available at the PS DBM | Finance and Administrative Division/Regulations Division/Licensure and Registration Division/Directors office | Goods - various items for the celebration of 18-Day to End Vaw | Small Value Procurement | NO | LCRB | 10/2025 | 12/2025 | GAA 2025-Current Appropriation | ₱18,300.00 | NONE | Procurement of a vacuum-insulated water bottle 40oz and 14oz, Bath towel, sports bottle 500ml, 100% combed cotton towel, window paper bag 30x20x16, 3/4 inch. Cut edge Ribbon, 3/4 ready made ribbon violet and white, multi purpose medal (gold), 20 pcs vellum paper textured and 10pcs special paper textured. |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009 | | | | | | | | | | | |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) | | | | | | | | | | | |
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Note: Insert additional rows as necessary

tal Amount of Estimated Budget for EPA Projects:
tal Amount of CSEs to be purchased from PS-DBM:
tal Amount of Estimated Budget: ₱4,830,127.87

Prepared by:

ARCELO R. TEVES

Signature over Printed Name

Supply Officer

Bids and Awards Committee Secretariat

Date: 1-20-2020

Recommended by:
 By the Authority of the Bids and Awards
 Committee:

JERRY F. CRAUSUS

Chief Professional Regulation Officer,
 Regulation Division
 Position/Designation

Bids and Awards Committee Chairperson

Date: 1-21-2020

Approved by:

JULIE L. SABALZA

Signature over Printed Name

Regional Director

Head of the Procuring Entity

Date: 1-21-2020