

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION X (CAGAYAN DE ORO)**

Annual Procurement Plan for FY 2025-Non-CSE (Changes in the 2nd Semester FY 2025)

| Code | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|-----------------------------|---|----------------------------------|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|-----------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5050105003 | Procurement of ICT Equipment (Fiber Optic) | PRC Regional Office X | No | NP- 53.9 Small Value Procurement | Third Quarter | Third Quarter | Third Quarter | Third Quarter | GoP | 11,000.00 | 11,000.00 | | Procurement of a 4-core fiber optic cable, 500 meters in length, with a galvanized messenger for CBLE use and external hard drive 2 TB. These items are not available at PS-DBM. |
| 5020322001 | Furniture and Fixture (SE) | PRC Regional Office X | No | NP- 53.9 Small Value Procurement | Third Quarter | Third Quarter | Third Quarter | Third Quarter | GoP | 12,780.00 | 12,780.00 | | Procurement of an aluminum angular frame, aluminum channel/track, clear glass, and a 7-foot roller for the construction of a cabinet to securely store the board certificate. These items are not available at PS-DBM. |

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| 5020322001 | Furniture and Fixture (SE) | PRC Regional Office X | No | NP- 53.9 Small Value Procurement | Third Quarter | Third Quarter | Third Quarter | Third Quarter | GoP | 24,810.00 | 24,810.00 | Procurement of marine plywood, lacquer-type putty, acrylic glossy paint, paint brushes and rollers, cabinet handles, tinting color, drillbit set, plywood moulding, brackets, and wood screws to enclose and secure an open cabinet containing vital, confidential, and pertinent documents of the Regulations Division. These items are not available at PS-DBM. |
| 5020321003 | Procurement of ICT Equipment (SE) | PRC Regional Office X | Yes | Public Bidding | Fourth Quarter | Fourth Quarter | Fourth Quarter | Fourth Quarter | GoP | 1,804,540.00 | 1,804,540.00 | Procurement of 18 units of Midrange Desktop Computers, 14 Units of Midrange Laptop, and 31 units of Uninterruptible Power Supply (UPS). Budget from ICTS-NIISD to transfer the FY 2026 NEP Budget threshold for maintenance and other operating expenses (MOOE) |
| 5020322001 | Furniture and Fixture (SE) | PRC Regional Office X | No | NP- 53.9 Small Value Procurement | Fourth Quarter | Fourth Quarter | Fourth Quarter | Fourth Quarter | GoP | 49,999.00 | 49,999.00 | Procurement for the supply and delivery of speakers and a mixer for office use in the CBLE of PRC Regional Office X. These items are not available at PS-DBM. |

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| 5020322001 | Furniture and Fixture (SE) | PRC Regional Office X | No | NP- 53.9 Small Value Procurement | Fourth Quarter | Fourth Quarter | Fourth Quarter | Fourth Quarter | GoP | 37,700.00 | 37,700.00 | | Procurement of 12W (12-inch) surface-type LED panel downlights, 6-inch pinlight housings without glass to be used at the off-site service center in Valencia, rechargeable AA batteries, and a lateral steel filing cabinet for the storage of lists graduate, COPC, and a display cabinet. These items are not available at PS-DBM. |
| 5060405003 | Procurement of Shredder Machine | PRC Regional Office X | No | NP- 53.9 Small Value Procurement | Fourth Quarter | Fourth Quarter | Fourth Quarter | Fourth Quarter | GoP | 327,000.00 | | 327,000.00 | Procurement (SVP). 2025 GAA FY 2025 Budget (CAPITAL OUTLAY) |
| 5020301000 | Procurement of various office supplies not available in PS DBM | PRC Regional Office X | No | NP- 53.9 Small Value Procurement | Fourth Quarter | Fourth Quarter | Fourth Quarter | Fourth Quarter | GoP | 14,772.00 | 14,772.00 | | Procurement of various office supplies, paper multi copy, 82 gsm legal, mophandle scaw type, daily time card (punch card), trashbag 40x45 plastic transparent, insecticide water-based aerosol spray, odorless 500ml |

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|------------|---|-----------------------|----|----------------------------------|----------------|----------------|----------------|----------------|-----|------------|------------|--|
| 5029903000 | Procurement of meals for various Professional Regulation Commission, Cagayan de Oro Regional Office X (PRC X) Activities for FY 2025- Loyalty Academic & service excellence award | PRC Regional Office X | No | Direct Acquisition | Fourth Quarter | Fourth Quarter | Fourth Quarter | Fourth Quarter | GoP | 139,400.00 | 139,400.00 | Procurement of meals for Loyalty Academic & Service Excellence Award |
| 5020307000 | Procurement of Drugs and Medicines | PRC Regional Office X | No | NP- 53.9 Small Value Procurement | Fourth Quarter | Fourth Quarter | Fourth Quarter | Fourth Quarter | GoP | 1,350.00 | 1,350.00 | Purchase of medicines over the counter (Chorhexidine digluconate 2 solution antiseptic wound spray 60ml and phenylephrine hydrochloride + paracetamol + zinc non-drowsy. |
| 5020301000 | Procurement of various items related to Violence Against Women and children, not available at the PS DBM | PRC Regional Office X | No | NP- 53.9 Small Value Procurement | Fourth Quarter | Fourth Quarter | Fourth Quarter | Fourth Quarter | GoP | 3,750.00 | 3,750.00 | Procurement of CUSTOMIZED FOLDABLE ROUND FAN (TWSTED FAN) -WITH VAW PRINT -WITH PRC LOGO -COLOR: ORANGE RIM COLOR (PLEASE SEE THE ATTACHED DESIGN) - SUBLIMATION PRINTING ' ADVOCACY FOLDABLE ROUND FAN FOR THE 2025 18 DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN) |

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| 5020301000 | Procurement of various items related to GAD, not available at the PS DBM | PRC Regional Office X | No | NP- 53.9 Small Value Procurement | Fourth Quarter | Fourth Quarter | Fourth Quarter | Fourth Quarter | GoP | 18,300.00 | 18,300.00 | Procurement of a vacuum-insulated water bottle 40oz and 14oz, Bath towel, sports bottle 500ml, 100% combed cotton towel, window paper bag 30x20x16, 3/4 inch. Cut edge Ribbon, 3/4 ready made ribbon violet and white, multi purpose medal (gold), 20 pcs vellum paper textured and 10pcs special paper textured. | |
| GRAND TOTAL | | | | | | | | | | 2,445,401.00 | 2,118,401.00 | 327,000.00 | |

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