

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XII (SOCSKSARGEN)

Regional Government Center, Barangay Carpenter Hill, Koronadal City 9506

FY 2025 ANNUAL PROCUREMENT PLAN - NON-COMMON USE SUPPLIES AND EQUIPMENT
CHANGES WITHIN THE 1ST SEMESTER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
100000100001000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	6,000.00	6,000.00	-	Provision of various office supplies
310100100004000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	3rd Quarter of 2025	3rd Quarter of 2025	GoP	223,057.00	223,057.00	-	Provision of various office supplies
200000100001000 310100100004000 310200100006000 310200100008000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	4th Quarter of 2025	4th Quarter of 2025	GoP	174,763.98	174,763.98	-	Provision of various office supplies
310200100001000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	32,500.00	32,500.00	-	Procurement of poloshirts for 2025 PRC Week celebration
310100100004000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	40,000.00	40,000.00	-	Procurement of corrugated boxes
310100100004000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	20,000.00	20,000.00	-	Procurement of mouse pads to be used for the conduct of CBLE
100000100001000	Semi -Expendable-Communication Equipment	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	4th Quarter of 2025	4th Quarter of 2025	GoP	8,000.00	8,000.00	-	Provision for procurement of communication equipment
100000100001000	Semi -Expendable-Furniture and Fixtures	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	4th Quarter of 2025	4th Quarter of 2025	GoP	358.73	358.73	-	Provision for procurement of Furniture and Fixtures
100000100001000 200000100001000	Semi -Expendable-Information and Communication Equipment	PRC REGION XII	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	4th Quarter of 2025	4th Quarter of 2025	4th Quarter of 2025	4th Quarter of 2025	GoP	206,411.00	206,411.00	-	Provision for procurement of various information and communication equipment
310100100004000	Semi -Expendable-Office Equipment	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	54,000.00	54,000.00	-	Procurement of metal detectors
100000100001000	Semi -Expendable-Office Equipment	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	66,000.00	66,000.00	-	Procurement and installation of Airconditioning units for PRC BARM Satellite Office
100000100001000 310100100004000 310200100008000	Postage and Courier Services	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter of 2025	3rd Quarter of 2025	GoP	142,588.93	142,588.93	-	Provision for postage and courier services
100000100001000	Repairs and Maintenance - Buildings (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	111,350.00	111,350.00	-	Provision for repair and maintenance of Building
100000100001000 310100100001000	Repairs and Maintenance - Motor Vehicles (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	142,124.61	142,124.61	-	Provision for repair and maintenance of motor vehicle

100000100001000 310100100001000	Representation Expenses	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	117,941.23	117,941.23		Provision for representation expenses for the celebration of 2025 PRC Week
100000100001000 310100100001000 310100100004000	Fuel, Oil and Lubricants Expenses	PRC REGION XII	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within the year	Within the year	Within the year	Within the year	GoP	581,875.39	581,875.39	-	Provision for fuel, oil and lubricants
310100100004000	Rents - Building and Structures (School Rental)	PRC REGION XII	NO	53.10 Lease of Real Property and Venue	Within 2025	Within 2025	Within 2025	Within 2025	GoP	450,000.00	450,000.00		Provision for rental of venue for the conduct of licensure examinations
310100100004000	Rents - Building and Structures (Venue)	PRC REGION XII	NO	53.10 Lease of Real Property and Venue	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	18,344,700.00	18,344,700.00		Provision for rental of venue for the conduct of CBLE from August 2025 to July 2028 under the Multi- Year Contracting Authority (MYCA) No. MYCA-BMB-B- 250000045
100000100001000	Rents - Building and Structures (Office)	PRC REGION XII	NO	53.10 Lease of Real Property and Venue	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	GoP	469,710.00	469,710.00		Provision for lease of office space for PRC BARM Satellite Office
310100100004000	Other General Services	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	143,750.00	143,750.00		Provision for rental of vehicles for the conduct of licensure examinations
310100100004000	Security Services	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	GoP	350,635.30	350,635.30		Provision for security services for the CBLE Venue
100000100001000	Building (Capital Outlay)	PRC REGION XII	NO	Competitive Bidding	Within the year	Within the year	Within the year	Within the year	GoP	100,000,000.00	-	100,000,000.00	For the completion of the PRC XII Multi-purpose Building (Testing Center) To be implemented by DPWH South Cotabato 2nd District Engineering Office
200000100001000	Information and Communication Technology Equipment (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	GoP	1,500,000.00	-	1,500,000.00	Provision for the installation of Network Structured Cabling and CCTV System for CBLE venue
200000100001000	Information and Communication Technology Equipment (Capital Outlay)	PRC REGION XII	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	6,354,889.00	-	6,354,889.00	Provision for the laptops to be used for the conduct of Computer- based Licensure Examination
TOTAL MOOE										129,540,655.17	21,685,766.17	107,854,889.00	

Prepared by:


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Member



JERLUE L. OSANO
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RONALD VON D. RIVERA
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Vice-Chairperson


MARZOKIE M. MOCSIR
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