

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XII (SOCKSARGEN)


Regional Government Center, Barangay Carpenter Hill, Koronadal City 9506

ANNUAL PROCUREMENT PLAN FOR FY 2024 - NON-COMMON USE SUPPLIES AND EQUIPMENT
CHANGES WITHIN THE 1ST SEMESTER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
310100100002000	Common Supplies and Equipment not available in PS-DBM (1st Quarter of 2024)	PRC REGION XII	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	371,700.00	371,700.00	-	Purchase of Bondpapers for Licensure Exam
100000100001000, 310200100001000, 310200100002000 310200100003000 310200100004000	Common Supplies and Equipment not available in PS-DBM (2nd Quarter of 2024)	PRC REGION XII	NO	Shopping	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	258,854.50	258,854.50	-	Procurement of various office supplies for the different divisions and service centers
100000100001000, 310100100001000, 310100100002000, 310200100001000 310200100003000 310200100004000 310300100001000	Common Supplies and Equipment not available in PS-DBM (3rd Quarter of 2024)	PRC REGION XII	NO	Shopping	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	758,969.00	758,969.00	-	Provision for various office supplies
310300100001000 310100100001000	Common Supplies and Equipment not available in PS-DBM (4th Quarter of 2024)	PRC REGION XII	NO	Shopping	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	406,279.00	406,279.00	-	Provision for various office supplies
310100100002000	Master Roll and ink for Duplicating Machine (1st Quarter of 2024)	PRC REGION XII	NO	Direct Contracting	N/A	N/A	February 2024	February 2024	GoP	6,994.00	6,994.00	-	Provision of duplicating machine supplies
310100100002000	Duplicating Machine Spare Parts (3rd Quarter of 2024)	PRC REGION XII	NO	Direct Contracting	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	36,200.00	36,200.00	-	Provision of duplicating machine spare parts
310100100002000 310200100003000	Common Supplies and Equipment not available in PS-DBM (3rd Quarter of 2024)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	160,000.00	160,000.00	-	Provision for customized corrugated boxes
100000100001000	Semi -Expendable-Communication Equipment	PRC REGION XII	NO	Shopping	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	15,090.00	15,090.00	-	Procurement of speakers and microphones
100000100001000, 310200100004000	Semi -Expendable-Furniture and Fixtures	PRC REGION XII	NO	Shopping	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	244,005.00	244,005.00	-	Procurement of various furniture and fixtures for the regional office and service centers
100000100001000	Semi -Expendable-Furniture and Fixtures	PRC REGION XII	NO	Shopping	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	3,972.50	3,972.50	-	Provision for furniture and fixtures
100000100001000, 310200100004000	Semi -Expendable-Information and Communications Technology	PRC REGION XII	NO	Shopping	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	62,530.00	62,530.00	-	Procurement of printers for use of regional office and service centers
100000100001000	Semi -Expendable-Information and Communications Technology	PRC REGION XII	NO	Shopping	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	4,010.00	4,010.00	-	Provision for semi-expendable-information and communication technology
310100100001000	Repairs and Maintenance - Buildings (CO)	PRC REGION XII	NO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter of 2024	Within the year	GoP	12,345.00	12,345.00	-	Provision of building maintenance
310100100001000	Repairs and Maintenance - Buildings (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	33,827.50	33,827.50	-	Provision of building maintenance

310100100001000	Repairs and Maintenance - Buildings (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	33,827.50	33,827.50	-	Provision of building maintenance
310100100001000	Repairs and Maintenance - Motor Vehicle (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	50,000.00	50,000.00	-	Provision of motor vehicle repairs and maintenance
310100100001000	Repairs and Maintenance - Motor Vehicle (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	50,000.00	50,000.00	-	Provision of motor vehicle repairs and maintenance
100000100001000, 310300100001000, 310100100001000, 310200100002000 310200100004000	Fuel, Oil and Lubricants Expenses	PRC REGION XII	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within the year	Within the year	Within the year	Within the year	GoP	261,642.99	261,642.99	-	Provision for fuel, oil and lubricants
100000100001000, 310100100001000	Janitorial Services	PRC REGION XII	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	829,000.00	829,000.00	-	Renewal of contract from January 2024 until December 2024 and renewed every year until July 2026 under Multi Year Contractual Authority (MYCA) No. MYCA-BMB-B-23-00000576
100000100001000, 310100100001000	Security Services	PRC REGION XII	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	1,284,000.00	1,284,000.00	-	Renewal of contract from January 2024 until December 2024 and renewed every year until July 2026 under Multi Year Contractual Authority (MYCA) No. MYCA-BMB-B-23-0000057.
310100100002000	Other General Services-Exam	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	145,134.00	145,134.00	-	Provision for rental of vehicle for licensure examination of Professional Teachers and Criminologists
TOTAL MOOE										5,028,380.99	5,028,380.99	-	


Prepared by:


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 Member


MELIZZA L. DE JESUS
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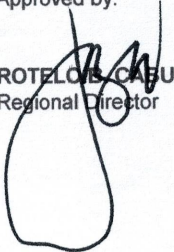

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