

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION X (CAGAYAN DE ORO)**

Skypark, Limketkai Center, Cagayan de Oro City

FY 2023 ANNUAL PROCUREMENT PLAN NON-CSE PER GAA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990	Provision of Manpower Services (institutional hiring)	FAD	No	Sec. 10 Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,463,419.30	2,463,419.30		Payment of wages of 12 Job Order workers (outsourced service) to be deployed in the frontline and support/admin service
50204010	Supply and Delivery of Purified Drinking Water and Provision of Hot and Cold Water Dispensers for PRC CDO Regional Office x	FAD	No	NP- 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	115,000.00	115,000.00		Supply and delivery of purified drinking water and provision of hot and cold water dispensers
50299050	Provision for Lease of Five (5) Photocopying Machine with Consumables for PRC CDO Regional Office X	FAD	No	NP- 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	155,953.70	155,953.70		Rental of Printer/photocopying machines
50205010	Provision of Postage and Courier Services	FAD	No	NP- 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		Delivery and Mailing services of documents to PRC Central Office, Other Regional Offices and Iligan & Valencia Offsite Service Centers
50299050	Rental of Backup Duplicator Machine	Examination Section	No	NP- 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	355,000.00	355,000.00		Rental of backup Duplicator Machine for Confidential Printing Room use
50299050	Rental of Van/Vehicle for the conduct of various licensure examination	Examination Section	No	NP- 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	855,000.00	855,000.00		Rental of van/Vehicle to be used during the conduct of exam


50211990	Engagement of a Certifying Body for a Third Party Audit Certification - 2nd Surveillance Audit	FAD	No	NP- 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		Cost of other professional services contracted by the agency (i.e. ISO) re 2nd Surveillance Audit
50203010	Procurement of Common Supplies/ Equipment	FAD/LRD/ Regulation Division/ Legal/RD	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,589,039.84	1,589,039.84		
5020322001	Other Supplies, Materials, Semi-Expendable ICT, Equipment, Furniture & Fixtures	FAD/LRD/ Regulation Division/ Legal/RD	No	NP- 53.9 Small Value Procurement	1st, 2nd, 3rd & 4th quarters	1st, 2nd, 3rd & 4th quarters	1st, 2nd, 3rd & 4th quarters	1st, 2nd, 3rd & 4th quarters	GoP	2,095,286.66	2,095,286.66		Procurement through DBM- Procurement Service (please see the attached FY 2023 PPMP)
	Other Supplies & materials - Womens Month	FAD/TWG			N/A	1st quarter	1st quarter	1st quarter	GoP				
	Other Supplies & materials - VAWC	FAD			N/A	3rd quarter	3rd quarter	3rd quarter	GoP				
	Other Supplies & Materials- Mothers & Fathers Day	FAD			N/A	1st quarter	1st quarter	1st quarter	GoP				
50202010	Training	FAD	No	NP- 53.9 Small Value Procurement	January to December 2023	January to December 2023	January to December 2023	January to December 2023	GoP	332,000.00	332,000.00		Various in-house and outside training
50299030	Provision of Meals - PRC Week / Planning Exercise/ PRC Assessment for the 1st Semester Assessment Con Team Building	FAD	No	NP- 53.9 Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	136,900.00	136,900.00		
50299030	Provision of Meals - MYPA	FAD	No	NP- 53.9 Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	136,900.00	136,900.00		
50299030	Provision of Meals- Strategic Planning and Direction Setting by Each Delivery Unit	FAD	No	NP- 53.9 Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	159,000.00	159,000.00		P 3,000.00 per head @ 53 pax (permanent-41 & JO-12)
50299030	Provision of Meals - FY 2023 Christmas Program & other related year-end activities	FAD	No	NP- 53.9 Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	108,000.00	108,000.00		P 1,500.00 per head @ 72 pax (permanent, JO, GIP, Security Guard)


Grand Total

8,721,499.50

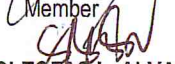
8,721,499.50

Prepared by:
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Certified Funds Available/
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MARIANNE FELIZ O. LEGASPI
Accountant III

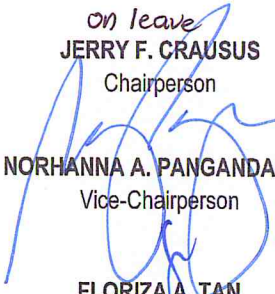

CHRISTIAN M. ORTIZ
Budget Officer

Recommending Approval:
The Regional BAC:

on leave
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Chairperson


ATTY. NORHANNA A. PANGANDAMAN-PAPORO
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Member


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Member


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Approved:


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