

**DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGION X (CAGAYAN DE ORO)**

Skypark, Limketkai Center, Cagayan de Oro City

**FY 2022 ANNUAL PROCUREMENT PLAN CSE & NON-CSE**

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>COMMON OFFICE SUPPLIES</b>													
A.III.a.2	Procurement of Paper, Multi-Purpose (Copy), Legal, 70 gsm available at DBM-PS	Examination Section	No	NP- 53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	483,600.00	483,600.00		procurement of 3000 reams bond paper, legal, 70gsm
A.III.a.2	Procurement of Wrapping Paper, brown, 80gsm available at DBM-PS	Examination Section	No	NP- 53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		procurement of 1000 sheets wrapping paper, brown, 80gsm
A.III.a.2	Procurement of Tape, Packaging- brown & Tape, Transparent 2"	Examination Section	No	NP- 53.9 Small Value Procurement	November 5, 2022	November 8, 2022	N/A	November 17, 2022	GoP	100,000.00	100,000.00		procurement of 1,500 rolls tape, packaging, brown & 500 rolls tape transparent 2"
<b>SEMI-EXPENDABLE FURNITURE &amp; FIXTURES</b>													
A.III.a.2	Procurement of White Plastic Study Chairs	Examination Section	No	NP- 53.9 Small Value Procurement	October 30, 2022	November 2, 2022	N/A	November 11, 2022	GoP	600,000.00	600,000.00		procurement of 500 units arm chairs
A.III.a.2	Procurement of Folding Table (6 seaters)	Examination Section	No	NP- 53.9 Small Value Procurement	N/A	November 8, 2022	N/A	November 11, 2022	GoP	22,560.00	22,560.00		procurement of 4 units folding table 6 seaters
A.III.a.2	Procurement of Folding Table (4 seaters)	Examination Section	No	NP- 53.9 Small Value Procurement	N/A	November 8, 2022	N/A	November 11, 2022	GoP	27,300.00	27,300.00		procurement of 7 units folding table 4 seaters
A.III.a.2	Procurement of Table, Sorting with chairs	Examination Section	No	NP- 53.9 Small Value Procurement	November 11, 2022	November 14, 2022	N/A	November 17, 2022	GoP	102,000.00	102,000.00		procurement of 3 units table, sorting with chairs
<b>SEMI-EXPENDABLE OFFICE EQUIPMENT</b>													
A.III.a.2	Procurement of Air Cooler	Examination Section	No	NP- 53.9 Small Value Procurement	November 11, 2022	November 14, 2022	N/A	November 17, 2022	GoP	128,000.00	128,000.00		procurement of 4 units Air Cooler
A.III.a.2	Procurement of Split Type Aircon (1.5HP Inverter) with installation (wirings)	Examination Section	No	NP- 53.9 Small Value Procurement	November 11, 2022	November 14, 2022	N/A	November 17, 2022	GoP	198,000.00	198,000.00		procurement of 4 units Aircon
A.III.a.2	Procurement of Air Purifier with Humidifier	Examination Section	No	NP- 53.9 Small Value Procurement	November 5, 2022	November 8, 2022	N/A	November 17, 2022	GoP	175,000.00	175,000.00		procurement of 5 units Air purifier

A.III.a.2	Procurement of Fire Extinguisher	Examination Section	No	NP- 53.9 Small Value Procurement	N/A	November 8, 2022	N/A	November 15, 2022	Gop	29,145.75	29,145.75	procurement of 5 units fire extinguisher
A.III.a.2	Procurement of Refrigerator	Examination Section	No	NP- 53.9 Small Value Procurement	N/A	November 8, 2022	N/A	November 17, 2022	Gop	32,000.00	32,000.00	procurement of 2 units refrigerator

**SEMI-EXPENDABLE ICT EQUIPMENT**

A.III.a.2	Procurement of Desktop Computer Set	Examination Section	No	NP- 53.9 Small Value Procurement	November 11, 2022	November 14, 2022	N/A	November 17, 2022	Gop	384,000.00	384,000.00	procurement of 8 units Computer (desktop)
A.III.a.2	Procurement of Printer 4-In-1 (Fax, Print, Scan, Copy)	Examination Section	No	NP- 53.9 Small Value Procurement	November 11, 2022	November 14, 2022	N/A	November 17, 2022	Gop	105,000.00	105,000.00	procurement of 3 units Printer (Lasejet)
<b>Grand Total</b>										<u>2,401,605.75</u>	<u>2,401,605.75</u>	

Recommending Approval:  
The Regional BAC:

**JERRY F. CRAUSUS**  
Chairperson

**ATTY. NORHANNA A. PANGANDAMAN-PAPORO**  
Vice-Chairperson

**FLORIZA A. TAN**  
Member

**JENNIE VEE MEDADO-TEVES**  
Member

Approved:

**JULIE L. SABANZA**  
Regional Director

Prepared by:  
RBAC Secretariat

**CHERRY B. TORRES**  
Member

**JANINE KYLE T. JAJI**  
Member

**ARGIE N. BARRIENTOS**  
Member

**CLEOFAS L. ALVARADO**  
Member

Certified Funds Available/  
Certified Availability of Allotment :

**MARIANNE FELIZ O. LEGASPI**  
Accountant III

**CHRISTIAN M. ORTIZ**  
Budget Officer

**MARICHOR N. EMPEDRAD**  
Member

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