

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2022

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - XI

Organization Code (UACS) : 16 008 0300011

Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		134,709,000.00	20,815,279.15	155,524,279.15	133,989,000.00	(100,012.86)	0.00	21,635,292.01	155,524,279.15	17,611,341.14	12,226,076.75	98,942,693.40	13,488,573.57	142,268,684.86	17,162,009.06	10,547,453.03	9,910,449.90	98,961,748.92	136,581,660.91	0.00	13,255,594.29	3,806,228.95	1,880,795.00
General Administration and Support	1000000000000000	106,911,000.00	7,683,948.60	114,594,948.60	106,911,000.00	1,619,996.59	0.00	6,063,952.01	114,594,948.60	4,432,949.81	4,616,214.47	93,962,050.25	11,491,411.38	114,502,625.91	4,340,017.12	3,587,940.38	4,681,851.37	97,657,890.46	110,267,699.33	0.00	92,322.69	2,354,131.58	1,880,795.00
General Management and Supervision	100000100001000	106,911,000.00	7,683,948.60	114,594,948.60	106,911,000.00	1,619,996.59	0.00	6,063,952.01	114,594,948.60	4,432,949.81	4,616,214.47	93,962,050.25	11,491,411.38	114,502,625.91	4,340,017.12	3,587,940.38	4,681,851.37	97,657,890.46	110,267,699.33	0.00	92,322.69	2,354,131.58	1,880,795.00
PS		3,953,000.00	6,008,948.60	9,961,948.60	3,953,000.00	1,702,996.59	0.00	4,305,952.01	9,961,948.60	1,873,748.19	2,327,581.96	2,015,666.44	3,734,220.18	9,951,216.77	1,869,245.51	2,206,437.93	2,141,307.49	3,494,225.84	9,711,216.77	0.00	10,731.83	240,000.00	0.00
MOOE		12,958,000.00	1,675,000.00	14,633,000.00	12,958,000.00	(83,000.00)	0.00	1,758,000.00	14,633,000.00	2,559,201.62	2,288,632.51	1,946,383.81	7,757,191.20	14,551,409.14	2,470,771.61	1,381,502.45	2,540,543.88	4,163,664.62	10,556,482.56	0.00	81,590.86	2,114,131.58	1,880,795.00
CO		90,000,000.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		106,911,000.00	7,683,948.60	114,594,948.60	106,911,000.00	1,619,996.59	0.00	6,063,952.01	114,594,948.60	4,432,949.81	4,616,214.47	93,962,050.25	11,491,411.38	114,502,625.91	4,340,017.12	3,587,940.38	4,681,851.37	97,657,890.46	110,267,699.33	0.00	92,322.69	2,354,131.58	1,880,795.00
PS		3,953,000.00	6,008,948.60	9,961,948.60	3,953,000.00	1,702,996.59	0.00	4,305,952.01	9,961,948.60	1,873,748.19	2,327,581.96	2,015,666.44	3,734,220.18	9,951,216.77	1,869,245.51	2,206,437.93	2,141,307.49	3,494,225.84	9,711,216.77	0.00	10,731.83	240,000.00	0.00
MOOE		12,958,000.00	1,675,000.00	14,633,000.00	12,958,000.00	(83,000.00)	0.00	1,758,000.00	14,633,000.00	2,559,201.62	2,288,632.51	1,946,383.81	7,757,191.20	14,551,409.14	2,470,771.61	1,381,502.45	2,540,543.88	4,163,664.62	10,556,482.56	0.00	81,590.86	2,114,131.58	1,880,795.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		90,000,000.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	27,798,000.00	13,131,330.55	40,929,330.55	27,078,000.00	(1,720,009.45)	0.00	15,571,340.00	40,929,330.55	13,178,391.33	7,609,862.28	4,980,643.15	1,997,162.19	27,766,058.95	12,821,991.94	6,959,512.65	5,228,598.53	1,303,858.46	26,313,961.58	0.00	13,163,271.60	1,452,097.37	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		27,798,000.00	13,131,330.55	40,929,330.55	27,078,000.00	(1,720,009.45)	0.00	15,571,340.00	40,929,330.55	13,178,391.33	7,609,862.28	4,980,643.15	1,997,162.19	27,766,058.95	12,821,991.94	6,959,512.65	5,228,598.53	1,303,858.46	26,313,961.58	0.00	13,163,271.60	1,452,097.37	0.00
PROFESSIONAL LICENSURE PROGRAM		18,401,000.00	13,566,021.14	31,967,021.14	17,681,000.00	(1,057,978.86)	0.00	15,344,000.00	31,967,021.14	10,848,606.13	4,079,432.50	2,436,930.94	1,438,779.97	18,803,749.54	10,562,103.44	3,574,273.36	2,557,469.09	951,979.13	17,645,825.02	0.00	13,163,271.60	1,157,924.52	0.00
Processing of applications for licensure examinations	310100100001000	6,732,000.00	893,561.05	7,625,561.05	6,732,000.00	893,561.05	0.00	0.00	7,625,561.05	2,884,277.80	2,721,954.94	1,903,491.27	(41,691.86)	7,468,032.15	2,688,147.44	2,175,894.17	2,024,247.26	419,775.57	7,308,064.44	0.00	157,528.90	159,967.71	0.00
PS		1,155,000.00	910,573.91	2,065,573.91	1,155,000.00	910,573.91	0.00	0.00	2,065,573.91	621,433.80	880,768.18	463,371.93	100,000.00	2,065,573.91	619,361.28	845,863.22	500,349.41	0.00	1,965,573.91	0.00	0.00	100,000.00	0.00
MOOE		5,577,000.00	(17,012.86)	5,559,987.14	5,577,000.00	(17,012.86)	0.00	0.00	5,559,987.14	2,262,844.00	1,841,186.76	1,440,119.34	(141,691.86)	5,402,458.24	2,068,786.16	1,330,030.95	1,523,897.85	419,775.57	5,342,490.53	0.00	157,528.90	59,967.71	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	11,669,000.00	12,672,460.09	24,341,460.09	10,949,000.00	(1,951,539.91)	0.00	15,344,000.00	24,341,460.09	7,964,328.33	1,357,477.56	533,439.67	1,480,471.83	11,335,717.39	7,873,956.00	1,398,379.19	533,221.83	532,203.56	10,337,760.58	0.00	13,005,742.70	997,956.81	0.00
PS		3,247,000.00	(1,231,539.91)	2,015,460.09	3,247,000.00	(1,951,539.91)	0.00	720,000.00	2,015,460.09	631,000.21	707,035.36	511,879.87	165,544.65	2,015,460.09	629,547.88	670,456.99	500,222.03	115,233.19	1,915,460.09	0.00	0.00	100,000.00	0.00
MOOE		8,422,000.00	13,904,000.00	22,326,000.00	7,702,000.00	0.00	0.00	14,624,000.00	22,326,000.00	7,333,328.12	650,442.20	21,559.80	1,314,927.18	9,320,257.30	7,244,408.12	727,922.20	32,999.80	416,970.37	8,422,300.49	0.00	13,005,742.70	897,956.81	0.00
PROFESSIONAL REGULATION PROGRAM		8,191,000.00	(454,690.59)	7,736,309.41	8,191,000.00	(682,030.59)	0.00	227,340.00	7,736,309.41	2,101,546.70	3,156,994.72	1,945,385.77	532,382.22	7,736,309.41	2,096,020.34	2,953,065.74	2,134,641.11	278,409.37	7,462,136.56	0.00	0.00	274,172.85	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	4,319,000.00	(209,374.59)	4,109,625.41	4,319,000.00	(209,374.59)	0.00	0.00	4,109,625.41	1,278,462.34	1,793,139.88	859,205.33	178,817.86	4,109,625.41	1,275,008.50	1,714,856.61	940,942.44	18,817.86	3,949,625.41	0.00	0.00	160,000.00	0.00
PS		4,223,000.00	(209,374.59)	4,013,625.41	4,223,000.00	(209,374.59)	0.00	0.00	4,013,625.41	1,278,462.34	1,697,139.88	859,205.33	178,817.86	4,013,625.41	1,275,008.50	1,618,856.61	940,942.44	18,817.86	3,853,625.41	0.00	0.00	160,000.00	0.00
MOOE		96,000.00	0.00	96,000.00	96,000.00	0.00	0.00	0.00	96,000.00	0.00	96,000.00	0.00	0.00	96,000.00	0.00	96,000.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	612,000.00	344,468.00	956,468.00	612,000.00	117,128.00	0.00	227,340.00	956,468.00	97,128.00	470,040.00	167,160.00	222,140.00	956,468.00	97,128.00	379,040.00	237,960.00	208,167.15	922,295.15	0.00	0.00	34,172.85	0.00
PS		0.00	117,128.00	117,128.00	0.00	117,128.00	0.00	0.00	117,128.00	97,128.00	0.00	0.00	20,000.00	117,128.00	97,128.00	0.00	0.00	0.00	97,128.00	0.00	0.00	20,000.00	0.00
MOOE		612,000.00	227,340.00	839,340.00	612,000.00	0.00	0.00	227,340.00	839,340.00	0.00	470,040.00	167,160.00	202,140.00	839,340.00	0.00	379,040.00	237,960.00	208,167.15	825,167.15	0.00	0.00	14,172.85	0.00

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,224,000.00	(93,185.00)	1,130,815.00	1,224,000.00	(93,185.00)	0.00	0.00	1,130,815.00	276,977.62	336,699.16	448,161.86	68,976.36	1,130,815.00	276,155.74	316,850.43	468,832.47	28,976.36	1,090,815.00	0.00	0.00	40,000.00	0.00
PS		1,219,000.00	(93,185.00)	1,125,815.00	1,219,000.00	(93,185.00)	0.00	0.00	1,125,815.00	271,977.62	336,699.16	448,161.86	68,976.36	1,125,815.00	271,155.74	316,850.43	468,832.47	28,976.36	1,085,815.00	0.00	0.00	40,000.00	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,036,000.00	(496,599.00)	1,539,401.00	2,036,000.00	(496,599.00)	0.00	0.00	1,539,401.00	448,978.74	557,115.68	470,858.58	62,448.00	1,539,401.00	447,728.10	542,318.70	486,906.20	22,448.00	1,499,401.00	0.00	0.00	40,000.00	0.00
PS		2,031,000.00	(496,599.00)	1,534,401.00	2,031,000.00	(496,599.00)	0.00	0.00	1,534,401.00	443,978.74	557,115.68	470,858.58	62,448.00	1,534,401.00	442,728.10	542,318.70	486,906.20	22,448.00	1,494,401.00	0.00	0.00	40,000.00	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,206,000.00	20,000.00	1,226,000.00	1,206,000.00	20,000.00	0.00	0.00	1,226,000.00	228,238.50	373,435.06	598,326.44	26,000.00	1,226,000.00	163,868.16	432,173.55	536,488.33	73,469.96	1,206,000.00	0.00	0.00	20,000.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	1,206,000.00	20,000.00	1,226,000.00	1,206,000.00	20,000.00	0.00	0.00	1,226,000.00	228,238.50	373,435.06	598,326.44	26,000.00	1,226,000.00	163,868.16	432,173.55	536,488.33	73,469.96	1,206,000.00	0.00	0.00	20,000.00	0.00
PS		751,000.00	20,000.00	771,000.00	751,000.00	20,000.00	0.00	0.00	771,000.00	164,279.10	207,235.06	373,485.84	26,000.00	771,000.00	163,868.16	202,014.15	379,117.69	6,000.00	751,000.00	0.00	0.00	20,000.00	0.00
MOOE		455,000.00	0.00	455,000.00	455,000.00	0.00	0.00	0.00	455,000.00	63,959.40	166,200.00	224,840.60	0.00	455,000.00	0.00	230,159.40	157,370.64	67,469.96	455,000.00	0.00	0.00	0.00	0.00
Sub-Total, Operations		27,798,000.00	13,131,330.55	40,929,330.55	27,078,000.00	(1,720,009.45)	0.00	15,571,340.00	40,929,330.55	13,178,391.33	7,609,862.28	4,980,643.15	1,997,162.19	27,766,058.95	12,821,991.94	6,959,512.65	5,228,598.53	1,303,858.46	26,313,961.58	0.00	13,163,271.60	1,452,097.37	0.00
PS		12,626,000.00	(982,996.59)	11,643,003.41	12,626,000.00	(1,702,996.59)	0.00	720,000.00	11,643,003.41	3,508,259.81	4,385,993.32	3,126,963.41	621,786.87	11,643,003.41	3,498,797.66	4,196,360.10	3,276,370.24	191,475.41	11,163,003.41	0.00	0.00	480,000.00	0.00
MOOE		15,172,000.00	14,114,327.14	29,286,327.14	14,452,000.00	(17,012.86)	0.00	14,851,340.00	29,286,327.14	9,670,131.52	3,223,868.96	1,853,679.74	1,375,375.32	16,123,055.54	9,323,194.28	2,763,152.55	1,952,228.29	1,112,383.05	15,150,958.17	0.00	13,163,271.60	972,097.37	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		134,709,000.00	20,815,279.15	155,524,279.15	133,989,000.00	(100,012.86)	0.00	21,635,292.01	155,524,279.15	17,611,341.14	12,226,076.75	98,942,693.40	13,488,573.57	142,268,684.86	17,162,009.06	10,547,453.03	9,910,449.90	98,961,748.92	136,581,660.91	0.00	13,255,594.29	3,806,228.95	1,880,795.00
PS		16,579,000.00	5,025,952.01	21,604,952.01	16,579,000.00	0.00	0.00	5,025,952.01	21,604,952.01	5,382,008.00	6,713,575.28	5,142,629.85	4,356,007.05	21,594,220.18	5,368,043.17	6,402,798.03	5,417,677.73	3,685,701.25	20,874,220.18	0.00	10,731.83	720,000.00	0.00
MOOE		28,130,000.00	15,789,327.14	43,919,327.14	27,410,000.00	(100,012.86)	0.00	16,609,340.00	43,919,327.14	12,229,333.14	5,512,501.47	3,800,063.55	9,132,566.52	30,674,464.68	11,793,965.89	4,144,655.00	4,492,772.17	5,276,047.67	25,707,440.73	0.00	13,244,862.46	3,086,228.95	1,880,795.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		90,000,000.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,556,000.00	734,569.46	2,290,569.46	1,556,000.00	0.00	0.00	734,569.46	2,290,569.46	574,094.98	398,550.20	750,921.65	564,567.62	2,288,134.45	574,094.98	398,550.20	750,921.65	564,567.62	2,288,134.45	0.00	2,435.01	0.00	0.00
Specific Budgets of National Government Agencies		1,556,000.00	734,569.46	2,290,569.46	1,556,000.00	0.00	0.00	734,569.46	2,290,569.46	574,094.98	398,550.20	750,921.65	564,567.62	2,288,134.45	574,094.98	398,550.20	750,921.65	564,567.62	2,288,134.45	0.00	2,435.01	0.00	0.00
Retirement and Life Insurance Premiums		1,556,000.00	734,569.46	2,290,569.46	1,556,000.00	0.00	0.00	734,569.46	2,290,569.46	574,094.98	398,550.20	750,921.65	564,567.62	2,288,134.45	574,094.98	398,550.20	750,921.65	564,567.62	2,288,134.45	0.00	2,435.01	0.00	0.00
PS		1,556,000.00	734,569.46	2,290,569.46	1,556,000.00	0.00	0.00	734,569.46	2,290,569.46	574,094.98	398,550.20	750,921.65	564,567.62	2,288,134.45	574,094.98	398,550.20	750,921.65	564,567.62	2,288,134.45	0.00	2,435.01	0.00	0.00
Sub-total II. Automatic Appropriations		1,556,000.00	734,569.46	2,290,569.46	1,556,000.00	0.00	0.00	734,569.46	2,290,569.46	574,094.98	398,550.20	750,921.65	564,567.62	2,288,134.45	574,094.98	398,550.20	750,921.65	564,567.62	2,288,134.45	0.00	2,435.01	0.00	0.00
PS		1,556,000.00	734,569.46	2,290,569.46	1,556,000.00	0.00	0.00	734,569.46	2,290,569.46	574,094.98	398,550.20	750,921.65	564,567.62	2,288,134.45	574,094.98	398,550.20	750,921.65	564,567.62	2,288,134.45	0.00	2,435.01	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	3,971,943.40	3,971,943.40	0.00	0.00	0.00	3,971,943.40	3,971,943.40	0.00	0.00	0.00	3,971,943.40	3,971,943.40	0.00	0.00	0.00	3,971,943.40	3,971,943.40	0.00	0.00	0.00	0.00
PS		0.00	3,971,943.40	3,971,943.40	0.00	0.00	0.00	3,971,943.40	3,971,943.40	0.00	0.00	0.00	3,971,943.40	3,971,943.40	0.00	0.00	0.00	3,971,943.40	3,971,943.40	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		136,265,000.00	25,521,792.01	161,786,792.01	135,545,000.00	(100,012.86)	0.00	26,341,804.87	161,786,792.01	18,185,436.12	12,624,626.95	99,693,615.05	18,025,084.59	148,528,762.71	17,736,104.04	10,946,003.23	10,661,371.55	103,498,259.94	142,841,738.76	0.00	13,258,029.30	3,806,228.95	1,880,795.00
PS		18,135,000.00	9,732,464.87	27,867,464.87	18,135,000.00	0.00	0.00	9,732,464.87	27,867,464.87	5,956,102.98	7,112,125.48	5,893,551.50	8,892,518.07	27,854,298.03	5,942,138.15	6,801,348.23	6,168,599.38	8,222,212.27	27,134,298.03	0.00	13,166.84	720,000.00	0.00
MOOE		28,130,000.00	15,789,327.14	43,919,327.14	27,410,000.00	(100,012.86)	0.00	16,609,340.00	43,919,327.14	12,229,333.14	5,512,501.47	3,800,063.55	9,132,566.52	30,674,464.68	11,793,965.89	4,144,655.00	4,492,772.17	5,276,047.67	25,707,440.73	0.00	13,244,862.46	3,086,228.95	1,880,795.00
CO		90,000,000.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		36,220,000.00	27,035,330.55	63,255,330.55	34,780,000.00	(1,720,009.45)	0.00	30,195,340.00	63,255,330.55	20,511,719.45	8,260,304.48	5,002,202.95	3,312,089.37	37,086,316.25	20,066,400.06	7,687,434.85	5,261,598.33	1,720,828.83	34,736,262.07	0.00	26,169,014.30	2,350,054.18	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,206,000.00	20,000.00	1,226,000.00	1,206,000.00	20,000.00	0.00	0.00	1,226,000.00	228,238.50	373,435.06	598,326.44	26,000.00	1,226,000.00	163,868.16	432,173.55	536,488.33	73,469.96	1,206,000.00	0.00	0.00	20,000.00	0.00
PROFESSIONAL LICENSURE PROGRAM		26,823,000.00	27,470,021.14	54,293,021.14	25,383,000.00	(1,057,978.86)	0.00	29,968,000.00	54,293,021.14	18,181,934.25	4,729,874.70	2,458,490.74	2,753,707.15	28,124,006.84	17,806,511.56	4,302,195.56	2,590,468.89	1,368,949.50	26,068,125.51	0.00	26,169,014.30	2,055,881.33	0.00
PROFESSIONAL REGULATION PROGRAM		8,191,000.00	(454,690.59)	7,736,309.41	8,191,000.00	(682,030.59)	0.00	227,340.00	7,736,309.41	2,101,546.70	3,156,994.72	1,945,385.77	532,382.22	7,736,309.41	2,096,020.34	2,953,065.74	2,134,641.11	278,409.37	7,462,136.56	0.00	0.00	274,172.85	0.00

Certified Correct:

KERCHNER AQUINO

Budget Officer

Date: 2023-01-19 17:22:25

Certified Correct:

DIOSCORO F. MAHINAY

Accountant

Date: 2023-01-19 17:22:25

Recommending Approval:

TERESITA M. MARAÑON

Chief, Finance and Administrative Division

Date: 2023-01-19 17:24:57

Approved By:

RAQUEL R. ABRANTES

Regional Director

Date: 2023-01-19 17:37:46