

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2022

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XI  
Organization Code (UACS) : 16 008 0300011  
Fund Cluster : 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                                         | UACS CODE        | Appropriations            |                                                            |                         | Allotments          |                                                       |             | Current Year Obligations |                           |                             |                            |                             | Current Year Disbursements |                    |                             |                            |                             | Balances                   |                    |                  |                        |                                   |                            |
|---------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|------------------------------------------------------------|-------------------------|---------------------|-------------------------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------------|------------------|------------------------|-----------------------------------|----------------------------|
|                                                                                                                     |                  | Authorized Appropriations | Adjustments(Transfer To/From,Modification s/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments(Reducti ons,Modifications/Au gmentations) | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL              | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL              | Unreleased Appro | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                                                                     |                  |                           |                                                            |                         |                     |                                                       |             |                          |                           |                             |                            |                             |                            |                    |                             |                            |                             |                            |                    |                  |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                                                                   | 2                | 3                         | 4                                                          | 5=(3+4)                 | 6                   | 7                                                     | 8           | 9                        | 10=[{6+(-)7}-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=({11+12+13+14}) | 16                          | 17                         | 18                          | 19                         | 20=({16+17+18+19}) | 21               | 22                     | 23                                | 24                         |
| I. Agency Specific Budget                                                                                           |                  | 134,709,000.00            | 0.00                                                       | 134,709,000.00          | 134,709,000.00      | 0.00                                                  | 0.00        | 0.00                     | 134,709,000.00            | 17,611,341.14               | 12,226,076.75              | 0.00                        | 0.00                       | 29,837,417.89      | 17,162,009.06               | 10,547,453.03              | 0.00                        | 0.00                       | 27,709,462.09      | 0.00             | 104,871,582.11         | 0.00                              | 2,127,955.80               |
| General Administration and Support                                                                                  | 1000000000000000 | 106,911,000.00            | 565,099.00                                                 | 107,476,099.00          | 106,911,000.00      | 565,099.00                                            | 0.00        | 0.00                     | 107,476,099.00            | 4,432,949.81                | 4,616,214.47               | 0.00                        | 0.00                       | 9,049,164.28       | 4,340,017.12                | 3,587,940.38               | 0.00                        | 0.00                       | 7,927,957.50       | 0.00             | 98,426,934.72          | 0.00                              | 1,121,206.78               |
| General Management and Supervision                                                                                  | 100000100001000  | 106,911,000.00            | 565,099.00                                                 | 107,476,099.00          | 106,911,000.00      | 565,099.00                                            | 0.00        | 0.00                     | 107,476,099.00            | 4,432,949.81                | 4,616,214.47               | 0.00                        | 0.00                       | 9,049,164.28       | 4,340,017.12                | 3,587,940.38               | 0.00                        | 0.00                       | 7,927,957.50       | 0.00             | 98,426,934.72          | 0.00                              | 1,121,206.78               |
| PS                                                                                                                  |                  | 3,953,000.00              | 565,099.00                                                 | 4,518,099.00            | 3,953,000.00        | 565,099.00                                            | 0.00        | 0.00                     | 4,518,099.00              | 1,873,748.19                | 2,327,581.96               | 0.00                        | 0.00                       | 4,201,330.15       | 1,869,245.51                | 2,206,437.93               | 0.00                        | 0.00                       | 4,075,683.44       | 0.00             | 316,768.85             | 0.00                              | 125,646.71                 |
| MOOE                                                                                                                |                  | 12,958,000.00             | 0.00                                                       | 12,958,000.00           | 12,958,000.00       | 0.00                                                  | 0.00        | 0.00                     | 12,958,000.00             | 2,559,201.62                | 2,288,632.51               | 0.00                        | 0.00                       | 4,847,834.13       | 2,470,771.61                | 1,381,502.45               | 0.00                        | 0.00                       | 3,852,274.06       | 0.00             | 8,110,165.87           | 0.00                              | 995,560.07                 |
| CO                                                                                                                  |                  | 90,000,000.00             | 0.00                                                       | 90,000,000.00           | 90,000,000.00       | 0.00                                                  | 0.00        | 0.00                     | 90,000,000.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00               | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00               | 0.00             | 90,000,000.00          | 0.00                              | 0.00                       |
| Sub-Total, General Administration and Support                                                                       |                  | 106,911,000.00            | 565,099.00                                                 | 107,476,099.00          | 106,911,000.00      | 565,099.00                                            | 0.00        | 0.00                     | 107,476,099.00            | 4,432,949.81                | 4,616,214.47               | 0.00                        | 0.00                       | 9,049,164.28       | 4,340,017.12                | 3,587,940.38               | 0.00                        | 0.00                       | 7,927,957.50       | 0.00             | 98,426,934.72          | 0.00                              | 1,121,206.78               |
| PS                                                                                                                  |                  | 3,953,000.00              | 565,099.00                                                 | 4,518,099.00            | 3,953,000.00        | 565,099.00                                            | 0.00        | 0.00                     | 4,518,099.00              | 1,873,748.19                | 2,327,581.96               | 0.00                        | 0.00                       | 4,201,330.15       | 1,869,245.51                | 2,206,437.93               | 0.00                        | 0.00                       | 4,075,683.44       | 0.00             | 316,768.85             | 0.00                              | 125,646.71                 |
| MOOE                                                                                                                |                  | 12,958,000.00             | 0.00                                                       | 12,958,000.00           | 12,958,000.00       | 0.00                                                  | 0.00        | 0.00                     | 12,958,000.00             | 2,559,201.62                | 2,288,632.51               | 0.00                        | 0.00                       | 4,847,834.13       | 2,470,771.61                | 1,381,502.45               | 0.00                        | 0.00                       | 3,852,274.06       | 0.00             | 8,110,165.87           | 0.00                              | 995,560.07                 |
| FinEx (if Applicable)                                                                                               |                  | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00               | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00               | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                                                  |                  | 90,000,000.00             | 0.00                                                       | 90,000,000.00           | 90,000,000.00       | 0.00                                                  | 0.00        | 0.00                     | 90,000,000.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00               | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00               | 0.00             | 90,000,000.00          | 0.00                              | 0.00                       |
| Operations                                                                                                          | 3000000000000000 | 27,798,000.00             | (565,099.00)                                               | 27,232,901.00           | 27,798,000.00       | (565,099.00)                                          | 0.00        | 0.00                     | 27,232,901.00             | 13,178,391.33               | 7,609,862.28               | 0.00                        | 0.00                       | 20,788,253.61      | 12,821,991.94               | 6,959,512.65               | 0.00                        | 0.00                       | 19,781,504.59      | 0.00             | 6,444,647.39           | 0.00                              | 1,006,749.02               |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                            |                  | 27,798,000.00             | (565,099.00)                                               | 27,232,901.00           | 27,798,000.00       | (565,099.00)                                          | 0.00        | 0.00                     | 27,232,901.00             | 13,178,391.33               | 7,609,862.28               | 0.00                        | 0.00                       | 20,788,253.61      | 12,821,991.94               | 6,959,512.65               | 0.00                        | 0.00                       | 19,781,504.59      | 0.00             | 6,444,647.39           | 0.00                              | 1,006,749.02               |
| PROFESSIONAL LICENSURE PROGRAM                                                                                      |                  | 18,401,000.00             | (625,651.00)                                               | 17,775,349.00           | 18,401,000.00       | (625,651.00)                                          | 0.00        | 0.00                     | 17,775,349.00             | 10,848,606.13               | 4,079,432.50               | 0.00                        | 0.00                       | 14,928,038.63      | 10,562,103.44               | 3,574,273.36               | 0.00                        | 0.00                       | 14,136,376.80      | 0.00             | 2,847,310.37           | 0.00                              | 791,661.83                 |
| Processing of applications for licensure examinations                                                               | 310100100001000  | 6,732,000.00              | 454,203.91                                                 | 7,186,203.91            | 6,732,000.00        | 454,203.91                                            | 0.00        | 0.00                     | 7,186,203.91              | 2,884,277.80                | 2,721,954.94               | 0.00                        | 0.00                       | 5,606,232.74       | 2,688,147.44                | 2,175,894.17               | 0.00                        | 0.00                       | 4,864,041.61       | 0.00             | 1,579,971.17           | 0.00                              | 742,191.13                 |
| PS                                                                                                                  |                  | 1,155,000.00              | 454,203.91                                                 | 1,609,203.91            | 1,155,000.00        | 454,203.91                                            | 0.00        | 0.00                     | 1,609,203.91              | 621,433.80                  | 880,768.18                 | 0.00                        | 0.00                       | 1,502,201.98       | 619,361.28                  | 845,863.22                 | 0.00                        | 0.00                       | 1,465,224.50       | 0.00             | 107,001.93             | 0.00                              | 36,977.48                  |
| MOOE                                                                                                                |                  | 5,577,000.00              | 0.00                                                       | 5,577,000.00            | 5,577,000.00        | 0.00                                                  | 0.00        | 0.00                     | 5,577,000.00              | 2,262,844.00                | 1,841,186.76               | 0.00                        | 0.00                       | 4,104,030.76       | 2,068,786.16                | 1,330,030.95               | 0.00                        | 0.00                       | 3,398,817.11       | 0.00             | 1,472,969.24           | 0.00                              | 705,213.65                 |
| Preparation of test questions, conduct and rating of licensure examinations                                         | 310100100002000  | 11,669,000.00             | (1,079,854.91)                                             | 10,589,145.09           | 11,669,000.00       | (1,079,854.91)                                        | 0.00        | 0.00                     | 10,589,145.09             | 7,964,328.33                | 1,357,477.56               | 0.00                        | 0.00                       | 9,321,805.89       | 7,873,956.00                | 1,398,379.19               | 0.00                        | 0.00                       | 9,272,335.19       | 0.00             | 1,267,339.20           | 0.00                              | 49,470.70                  |
| PS                                                                                                                  |                  | 3,247,000.00              | (1,079,854.91)                                             | 2,167,145.09            | 3,247,000.00        | (1,079,854.91)                                        | 0.00        | 0.00                     | 2,167,145.09              | 631,000.21                  | 707,035.36                 | 0.00                        | 0.00                       | 1,338,035.57       | 629,547.88                  | 670,456.99                 | 0.00                        | 0.00                       | 1,300,004.87       | 0.00             | 829,109.52             | 0.00                              | 38,030.70                  |
| MOOE                                                                                                                |                  | 8,422,000.00              | 0.00                                                       | 8,422,000.00            | 8,422,000.00        | 0.00                                                  | 0.00        | 0.00                     | 8,422,000.00              | 7,333,328.12                | 650,442.20                 | 0.00                        | 0.00                       | 7,983,770.32       | 7,244,408.12                | 727,922.20                 | 0.00                        | 0.00                       | 7,972,330.32       | 0.00             | 438,229.68             | 0.00                              | 11,440.00                  |
| PROFESSIONAL REGULATION PROGRAM                                                                                     |                  | 8,191,000.00              | 60,552.00                                                  | 8,251,552.00            | 8,191,000.00        | 60,552.00                                             | 0.00        | 0.00                     | 8,251,552.00              | 2,101,546.70                | 3,156,994.72               | 0.00                        | 0.00                       | 5,258,541.42       | 2,096,020.34                | 2,953,065.74               | 0.00                        | 0.00                       | 5,049,086.08       | 0.00             | 2,993,010.58           | 0.00                              | 209,455.34                 |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners | 310200100001000  | 4,319,000.00              | (36,576.00)                                                | 4,282,424.00            | 4,319,000.00        | (36,576.00)                                           | 0.00        | 0.00                     | 4,282,424.00              | 1,278,462.34                | 1,793,139.88               | 0.00                        | 0.00                       | 3,071,602.22       | 1,275,008.50                | 1,714,856.61               | 0.00                        | 0.00                       | 2,989,865.11       | 0.00             | 1,210,821.78           | 0.00                              | 81,737.11                  |
| PS                                                                                                                  |                  | 4,223,000.00              | (36,576.00)                                                | 4,186,424.00            | 4,223,000.00        | (36,576.00)                                           | 0.00        | 0.00                     | 4,186,424.00              | 1,278,462.34                | 1,697,139.88               | 0.00                        | 0.00                       | 2,975,602.22       | 1,275,008.50                | 1,618,856.61               | 0.00                        | 0.00                       | 2,893,865.11       | 0.00             | 1,210,821.78           | 0.00                              | 81,737.11                  |
| MOOE                                                                                                                |                  | 96,000.00                 | 0.00                                                       | 96,000.00               | 96,000.00           | 0.00                                                  | 0.00        | 0.00                     | 96,000.00                 | 0.00                        | 96,000.00                  | 0.00                        | 0.00                       | 96,000.00          | 0.00                        | 96,000.00                  | 0.00                        | 0.00                       | 96,000.00          | 0.00             | 0.00                   | 0.00                              | 0.00                       |

| Particulars                                                                                                                                                                                              | UACS CODE       | Appropriations            |                                                            |                         | Allotments          |                                                       |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                                   |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------|------------------------------------------------------------|-------------------------|---------------------|-------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|-----------------------------------|----------------------------|
|                                                                                                                                                                                                          |                 | Authorized Appropriations | Adjustments(Transfer To/From,Modification s/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments(Reducti ons,Modifications/Au gmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                                                                                                                                                          |                 |                           |                                                            |                         |                     |                                                       |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                                                                                                                                                        | 2               | 3                         | 4                                                          | 5=(3+4)                 | 6                   | 7                                                     | 8           | 9             | 10=[{6+(-)7}-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                | 24                         |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000 | 612,000.00                | 97,128.00                                                  | 709,128.00              | 612,000.00          | 97,128.00                                             | 0.00        | 0.00          | 709,128.00                | 97,128.00                   | 470,040.00                 | 0.00                        | 0.00                       | 567,168.00       | 97,128.00                   | 379,040.00                 | 0.00                        | 0.00                       | 476,168.00       | 0.00             | 141,960.00             | 0.00                              | 91,000.00                  |
| PS                                                                                                                                                                                                       |                 | 0.00                      | 97,128.00                                                  | 97,128.00               | 0.00                | 97,128.00                                             | 0.00        | 0.00          | 97,128.00                 | 97,128.00                   | 0.00                       | 0.00                        | 0.00                       | 97,128.00        | 97,128.00                   | 0.00                       | 0.00                        | 0.00                       | 97,128.00        | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| MOOE                                                                                                                                                                                                     |                 | 612,000.00                | 0.00                                                       | 612,000.00              | 612,000.00          | 0.00                                                  | 0.00        | 0.00          | 612,000.00                | 0.00                        | 470,040.00                 | 0.00                        | 0.00                       | 470,040.00       | 0.00                        | 379,040.00                 | 0.00                        | 0.00                       | 379,040.00       | 0.00             | 141,960.00             | 0.00                              | 91,000.00                  |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000 | 1,224,000.00              | 0.00                                                       | 1,224,000.00            | 1,224,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,224,000.00              | 276,977.62                  | 336,699.16                 | 0.00                        | 0.00                       | 613,676.78       | 276,155.74                  | 316,850.43                 | 0.00                        | 0.00                       | 593,006.17       | 0.00             | 610,323.22             | 0.00                              | 20,670.61                  |
| PS                                                                                                                                                                                                       |                 | 1,219,000.00              | 0.00                                                       | 1,219,000.00            | 1,219,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,219,000.00              | 271,977.62                  | 336,699.16                 | 0.00                        | 0.00                       | 608,676.78       | 271,155.74                  | 316,850.43                 | 0.00                        | 0.00                       | 588,006.17       | 0.00             | 610,323.22             | 0.00                              | 20,670.61                  |
| MOOE                                                                                                                                                                                                     |                 | 5,000.00                  | 0.00                                                       | 5,000.00                | 5,000.00            | 0.00                                                  | 0.00        | 0.00          | 5,000.00                  | 5,000.00                    | 0.00                       | 0.00                        | 0.00                       | 5,000.00         | 5,000.00                    | 0.00                       | 0.00                        | 0.00                       | 5,000.00         | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000 | 2,036,000.00              | 0.00                                                       | 2,036,000.00            | 2,036,000.00        | 0.00                                                  | 0.00        | 0.00          | 2,036,000.00              | 448,978.74                  | 557,115.68                 | 0.00                        | 0.00                       | 1,006,094.42     | 447,728.10                  | 542,318.70                 | 0.00                        | 0.00                       | 990,046.80       | 0.00             | 1,029,905.58           | 0.00                              | 16,047.62                  |
| PS                                                                                                                                                                                                       |                 | 2,031,000.00              | 0.00                                                       | 2,031,000.00            | 2,031,000.00        | 0.00                                                  | 0.00        | 0.00          | 2,031,000.00              | 443,978.74                  | 557,115.68                 | 0.00                        | 0.00                       | 1,001,094.42     | 442,728.10                  | 542,318.70                 | 0.00                        | 0.00                       | 985,046.80       | 0.00             | 1,029,905.58           | 0.00                              | 16,047.62                  |
| MOOE                                                                                                                                                                                                     |                 | 5,000.00                  | 0.00                                                       | 5,000.00                | 5,000.00            | 0.00                                                  | 0.00        | 0.00          | 5,000.00                  | 5,000.00                    | 0.00                       | 0.00                        | 0.00                       | 5,000.00         | 5,000.00                    | 0.00                       | 0.00                        | 0.00                       | 5,000.00         | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 |                 | 1,206,000.00              | 0.00                                                       | 1,206,000.00            | 1,206,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,206,000.00              | 228,238.50                  | 373,435.06                 | 0.00                        | 0.00                       | 601,673.56       | 163,868.16                  | 432,173.55                 | 0.00                        | 0.00                       | 596,041.71       | 0.00             | 604,326.44             | 0.00                              | 5,631.85                   |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000 | 1,206,000.00              | 0.00                                                       | 1,206,000.00            | 1,206,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,206,000.00              | 228,238.50                  | 373,435.06                 | 0.00                        | 0.00                       | 601,673.56       | 163,868.16                  | 432,173.55                 | 0.00                        | 0.00                       | 596,041.71       | 0.00             | 604,326.44             | 0.00                              | 5,631.85                   |
| PS                                                                                                                                                                                                       |                 | 751,000.00                | 0.00                                                       | 751,000.00              | 751,000.00          | 0.00                                                  | 0.00        | 0.00          | 751,000.00                | 164,279.10                  | 207,235.06                 | 0.00                        | 0.00                       | 371,514.16       | 163,868.16                  | 202,014.15                 | 0.00                        | 0.00                       | 365,882.31       | 0.00             | 379,485.84             | 0.00                              | 5,631.85                   |
| MOOE                                                                                                                                                                                                     |                 | 455,000.00                | 0.00                                                       | 455,000.00              | 455,000.00          | 0.00                                                  | 0.00        | 0.00          | 455,000.00                | 63,959.40                   | 166,200.00                 | 0.00                        | 0.00                       | 230,159.40       | 0.00                        | 230,159.40                 | 0.00                        | 0.00                       | 230,159.40       | 0.00             | 224,840.60             | 0.00                              | 0.00                       |
| Sub-Total, Operations                                                                                                                                                                                    |                 | 27,798,000.00             | (565,099.00)                                               | 27,232,901.00           | 27,798,000.00       | (565,099.00)                                          | 0.00        | 0.00          | 27,232,901.00             | 13,178,391.33               | 7,609,862.28               | 0.00                        | 0.00                       | 20,788,253.61    | 12,821,991.94               | 6,959,512.65               | 0.00                        | 0.00                       | 19,781,504.59    | 0.00             | 6,444,647.39           | 0.00                              | 1,006,749.02               |
| PS                                                                                                                                                                                                       |                 | 12,626,000.00             | (565,099.00)                                               | 12,060,901.00           | 12,626,000.00       | (565,099.00)                                          | 0.00        | 0.00          | 12,060,901.00             | 3,508,259.81                | 4,385,993.32               | 0.00                        | 0.00                       | 7,894,253.13     | 3,498,797.66                | 4,196,360.10               | 0.00                        | 0.00                       | 7,695,157.76     | 0.00             | 4,166,647.87           | 0.00                              | 199,095.37                 |
| MOOE                                                                                                                                                                                                     |                 | 15,172,000.00             | 0.00                                                       | 15,172,000.00           | 15,172,000.00       | 0.00                                                  | 0.00        | 0.00          | 15,172,000.00             | 9,670,131.52                | 3,223,868.96               | 0.00                        | 0.00                       | 12,894,000.48    | 9,323,194.28                | 2,763,152.55               | 0.00                        | 0.00                       | 12,086,346.83    | 0.00             | 2,277,999.52           | 0.00                              | 807,653.65                 |
| FinEx (if Applicable)                                                                                                                                                                                    |                 | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                                                                                                                                       |                 | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| Sub-Total, I. Agency Specific Budget                                                                                                                                                                     |                 | 134,709,000.00            | 0.00                                                       | 134,709,000.00          | 134,709,000.00      | 0.00                                                  | 0.00        | 0.00          | 134,709,000.00            | 17,611,341.14               | 12,226,076.75              | 0.00                        | 0.00                       | 29,837,417.89    | 17,162,009.06               | 10,547,453.03              | 0.00                        | 0.00                       | 27,709,462.09    | 0.00             | 104,871,582.11         | 0.00                              | 2,127,955.80               |
| PS                                                                                                                                                                                                       |                 | 16,579,000.00             | 0.00                                                       | 16,579,000.00           | 16,579,000.00       | 0.00                                                  | 0.00        | 0.00          | 16,579,000.00             | 5,382,008.00                | 6,713,575.28               | 0.00                        | 0.00                       | 12,095,583.28    | 5,368,043.17                | 6,402,798.03               | 0.00                        | 0.00                       | 11,770,841.20    | 0.00             | 4,483,416.72           | 0.00                              | 324,742.08                 |
| MOOE                                                                                                                                                                                                     |                 | 28,130,000.00             | 0.00                                                       | 28,130,000.00           | 28,130,000.00       | 0.00                                                  | 0.00        | 0.00          | 28,130,000.00             | 12,229,333.14               | 5,512,501.47               | 0.00                        | 0.00                       | 17,741,834.61    | 11,793,965.89               | 4,144,655.00               | 0.00                        | 0.00                       | 15,938,620.89    | 0.00             | 10,388,165.39          | 0.00                              | 1,803,213.72               |
| FinEx (if Applicable)                                                                                                                                                                                    |                 | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                                                                                                                                       |                 | 90,000,000.00             | 0.00                                                       | 90,000,000.00           | 90,000,000.00       | 0.00                                                  | 0.00        | 0.00          | 90,000,000.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 90,000,000.00          | 0.00                              | 0.00                       |
| II. Automatic Appropriations                                                                                                                                                                             |                 | 1,556,000.00              | 0.00                                                       | 1,556,000.00            | 1,556,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,556,000.00              | 574,094.98                  | 398,550.20                 | 0.00                        | 0.00                       | 972,645.18       | 574,094.98                  | 398,550.20                 | 0.00                        | 0.00                       | 972,645.18       | 0.00             | 583,354.82             | 0.00                              | 0.00                       |
| Specific Budgets of National Government Agencies                                                                                                                                                         |                 | 1,556,000.00              | 0.00                                                       | 1,556,000.00            | 1,556,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,556,000.00              | 574,094.98                  | 398,550.20                 | 0.00                        | 0.00                       | 972,645.18       | 574,094.98                  | 398,550.20                 | 0.00                        | 0.00                       | 972,645.18       | 0.00             | 583,354.82             | 0.00                              | 0.00                       |
| Retirement and Life Insurance Premiums                                                                                                                                                                   |                 | 1,556,000.00              | 0.00                                                       | 1,556,000.00            | 1,556,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,556,000.00              | 574,094.98                  | 398,550.20                 | 0.00                        | 0.00                       | 972,645.18       | 574,094.98                  | 398,550.20                 | 0.00                        | 0.00                       | 972,645.18       | 0.00             | 583,354.82             | 0.00                              | 0.00                       |
| PS                                                                                                                                                                                                       |                 | 1,556,000.00              | 0.00                                                       | 1,556,000.00            | 1,556,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,556,000.00              | 574,094.98                  | 398,550.20                 | 0.00                        | 0.00                       | 972,645.18       | 574,094.98                  | 398,550.20                 | 0.00                        | 0.00                       | 972,645.18       | 0.00             | 583,354.82             | 0.00                              | 0.00                       |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XI  
Organization Code (UACS) : 16 008 0300011  
Fund Cluster : 01 Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                           | UACS CODE | Appropriations            |                                                            |                         | Allotments          |                                                       |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                                   |                            |
|---------------------------------------------------------------------------------------|-----------|---------------------------|------------------------------------------------------------|-------------------------|---------------------|-------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|-----------------------------------|----------------------------|
|                                                                                       |           | Authorized Appropriations | Adjustments(Transfer To/From,Modification s/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments(Reducti ons,Modifications/Au gmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                                       |           |                           |                                                            |                         |                     |                                                       |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                                     | 2         | 3                         | 4                                                          | 5=(3+4)                 | 6                   | 7                                                     | 8           | 9             | 10=[{6+(-)7}-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                | 24                         |
| Sub-total II. Automatic Appropriations                                                |           | 1,556,000.00              | 0.00                                                       | 1,556,000.00            | 1,556,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,556,000.00              | 574,094.98                  | 398,550.20                 | 0.00                        | 0.00                       | 972,645.18       | 574,094.98                  | 398,550.20                 | 0.00                        | 0.00                       | 972,645.18       | 0.00             | 583,354.82             | 0.00                              | 0.00                       |
| PS                                                                                    |           | 1,556,000.00              | 0.00                                                       | 1,556,000.00            | 1,556,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,556,000.00              | 574,094.98                  | 398,550.20                 | 0.00                        | 0.00                       | 972,645.18       | 574,094.98                  | 398,550.20                 | 0.00                        | 0.00                       | 972,645.18       | 0.00             | 583,354.82             | 0.00                              | 0.00                       |
| MOOE                                                                                  |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| FinEx                                                                                 |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                    |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494 |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| GRAND TOTAL                                                                           |           | 136,265,000.00            | 0.00                                                       | 136,265,000.00          | 136,265,000.00      | 0.00                                                  | 0.00        | 0.00          | 136,265,000.00            | 18,185,436.12               | 12,624,626.95              | 0.00                        | 0.00                       | 30,810,063.07    | 17,736,104.04               | 10,946,003.23              | 0.00                        | 0.00                       | 28,682,107.27    | 0.00             | 105,454,936.93         | 0.00                              | 2,127,955.80               |
| PS                                                                                    |           | 18,135,000.00             | 0.00                                                       | 18,135,000.00           | 18,135,000.00       | 0.00                                                  | 0.00        | 0.00          | 18,135,000.00             | 5,956,102.98                | 7,112,125.48               | 0.00                        | 0.00                       | 13,068,228.46    | 5,942,138.15                | 6,801,348.23               | 0.00                        | 0.00                       | 12,743,486.38    | 0.00             | 5,066,771.54           | 0.00                              | 324,742.08                 |
| MOOE                                                                                  |           | 28,130,000.00             | 0.00                                                       | 28,130,000.00           | 28,130,000.00       | 0.00                                                  | 0.00        | 0.00          | 28,130,000.00             | 12,229,333.14               | 5,512,501.47               | 0.00                        | 0.00                       | 17,741,834.61    | 11,793,965.89               | 4,144,655.00               | 0.00                        | 0.00                       | 15,938,620.89    | 0.00             | 10,388,165.39          | 0.00                              | 1,803,213.72               |
| CO                                                                                    |           | 90,000,000.00             | 0.00                                                       | 90,000,000.00           | 90,000,000.00       | 0.00                                                  | 0.00        | 0.00          | 90,000,000.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 90,000,000.00          | 0.00                              | 0.00                       |

Recapitulation by OO:

|                                          |  |               |              |               |               |              |      |      |               |               |              |      |      |               |               |              |      |      |               |      |              |      |              |
|------------------------------------------|--|---------------|--------------|---------------|---------------|--------------|------|------|---------------|---------------|--------------|------|------|---------------|---------------|--------------|------|------|---------------|------|--------------|------|--------------|
| I. Agency Specific Budget                |  | 27,798,000.00 | (565,099.00) | 27,232,901.00 | 27,798,000.00 | (565,099.00) | 0.00 | 0.00 | 27,232,901.00 | 13,178,391.33 | 7,609,862.28 | 0.00 | 0.00 | 20,788,253.61 | 12,821,991.94 | 6,959,512.65 | 0.00 | 0.00 | 19,781,504.59 | 0.00 | 6,444,647.39 | 0.00 | 1,006,749.02 |
| PROFESSIONAL LICENSURE PROGRAM           |  | 18,401,000.00 | (625,651.00) | 17,775,349.00 | 18,401,000.00 | (625,651.00) | 0.00 | 0.00 | 17,775,349.00 | 10,848,606.13 | 4,079,432.50 | 0.00 | 0.00 | 14,928,038.63 | 10,562,103.44 | 3,574,273.36 | 0.00 | 0.00 | 14,136,376.80 | 0.00 | 2,847,310.37 | 0.00 | 791,661.83   |
| PROFESSIONAL REGULATION PROGRAM          |  | 8,191,000.00  | 60,552.00    | 8,251,552.00  | 8,191,000.00  | 60,552.00    | 0.00 | 0.00 | 8,251,552.00  | 2,101,546.70  | 3,156,994.72 | 0.00 | 0.00 | 5,258,541.42  | 2,096,020.34  | 2,953,065.74 | 0.00 | 0.00 | 5,049,086.08  | 0.00 | 2,993,010.58 | 0.00 | 209,455.34   |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM |  | 1,206,000.00  | 0.00         | 1,206,000.00  | 1,206,000.00  | 0.00         | 0.00 | 0.00 | 1,206,000.00  | 228,238.50    | 373,435.06   | 0.00 | 0.00 | 601,673.56    | 163,868.16    | 432,173.55   | 0.00 | 0.00 | 596,041.71    | 0.00 | 604,326.44   | 0.00 | 5,631.85     |

Certified Correct:

KERCHNER AQUINO

Budget Officer

Date: 2022-07-14 13:53:27

Certified Correct

DIOSCORO P. MAHINAY

Acting Regional Accountant

Date: 2022-07-14 13:53:27

Recommending Approval:

TERESITA M. MARANON

Chief, Finance and Administrative Division

Date: 2022-07-14 16:49:02

Approved By:

RAQUEL R. ABRANTES

Regional Director

Date: 2022-07-19 16:09:20