

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending June 30, 2025

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - IX  
Organization Code (UACS) : 16 008 0300009  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments		Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
		1	2	3	4	5=(3+4)	6	7	8	9	10=(8)+(7)-(9)	11	12	13	14	15=(11)+(12)+(13)+(14)	16	17	18	19	20=(16)+(17)+(18)+(19)	21	22	23	24
<b>L Agency Specific Budget</b>		<b>52,685,000.00</b>	<b>0.00</b>	<b>52,685,000.00</b>	<b>52,685,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,641,771.84</b>	<b>11,618,601.97</b>	<b>14,640,861.75</b>	<b>0.00</b>	<b>0.00</b>	<b>26,259,463.72</b>	<b>11,045,963.04</b>	<b>12,207,993.54</b>	<b>0.00</b>	<b>0.00</b>	<b>23,253,976.68</b>	<b>0.00</b>	<b>0.00</b>	<b>5,245,536.28</b>	<b>0.00</b>	<b>3,005,487.64</b>
General Administration and Support	10000000000000	14,904,000.00	(5,820.91)	14,898,179.09	14,904,000.00	(5,820.91)	0.00	0.00	0.00	14,898,179.09	3,503,002.10	5,248,038.92	0.00	0.00	8,751,041.02	3,171,883.00	4,412,980.49	0.00	0.00	7,584,863.49	0.00	0.00	6,147,138.07	0.00	1,166,177.53
General Management and Supervision	10000010000100	14,904,000.00	(5,820.91)	14,898,179.09	14,904,000.00	(5,820.91)	0.00	0.00	0.00	14,898,179.09	3,503,002.10	5,248,038.92	0.00	0.00	8,751,041.02	3,171,883.00	4,412,980.49	0.00	0.00	7,584,863.49	0.00	0.00	6,147,138.07	0.00	1,166,177.53
PS		8,298,000.00	(5,820.91)	8,292,179.09	8,298,000.00	(5,820.91)	0.00	0.00	0.00	8,292,179.09	2,134,008.59	2,639,440.20	0.00	0.00	4,773,448.79	2,124,847.49	2,592,106.12	0.00	0.00	4,716,953.61	0.00	0.00	3,518,730.30	0.00	56,495.18
MOOE		6,606,000.00	0.00	6,606,000.00	6,606,000.00	0.00	0.00	0.00	0.00	6,606,000.00	1,368,993.51	2,608,598.72	0.00	0.00	3,977,592.23	1,047,035.51	1,820,874.37	0.00	0.00	2,867,909.88	0.00	0.00	2,628,407.77	0.00	1,109,682.35
Sub-Total, General Administration and Support		14,904,000.00	(5,820.91)	14,898,179.09	14,904,000.00	(5,820.91)	0.00	0.00	0.00	14,898,179.09	3,503,002.10	5,248,038.92	0.00	0.00	8,751,041.02	3,171,883.00	4,412,980.49	0.00	0.00	7,584,863.49	0.00	0.00	6,147,138.07	0.00	1,166,177.53
PS		8,298,000.00	(5,820.91)	8,292,179.09	8,298,000.00	(5,820.91)	0.00	0.00	0.00	8,292,179.09	2,134,008.59	2,639,440.20	0.00	0.00	4,773,448.79	2,124,847.49	2,592,106.12	0.00	0.00	4,716,953.61	0.00	0.00	3,518,730.30	0.00	56,495.18
MOOE		6,606,000.00	0.00	6,606,000.00	6,606,000.00	0.00	0.00	0.00	0.00	6,606,000.00	1,368,993.51	2,608,598.72	0.00	0.00	3,977,592.23	1,047,035.51	1,820,874.37	0.00	0.00	2,867,909.88	0.00	0.00	2,628,407.77	0.00	1,109,682.35
Support to Operations	20000000000000	891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	0.00	891,000.00	259,534.99	191,538.49	0.00	0.00	451,073.48	196,210.69	247,558.49	0.00	0.00	443,769.18	0.00	0.00	439,926.52	0.00	7,304.30
Digitalization Program	20000010000100	891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	0.00	891,000.00	259,534.99	191,538.49	0.00	0.00	451,073.48	196,210.69	247,558.49	0.00	0.00	443,769.18	0.00	0.00	439,926.52	0.00	7,304.30
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	0.00	791,000.00	255,034.99	180,058.49	0.00	0.00	435,093.48	191,710.69	243,058.49	0.00	0.00	434,769.18	0.00	0.00	358,906.52	0.00	324.30
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	4,500.00	11,480.00	0.00	0.00	15,980.00	4,500.00	4,500.00	0.00	0.00	9,000.00	0.00	0.00	84,020.00	0.00	6,980.00
Sub-Total, Support to Operations		891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	0.00	891,000.00	259,534.99	191,538.49	0.00	0.00	451,073.48	196,210.69	247,558.49	0.00	0.00	443,769.18	0.00	0.00	439,926.52	0.00	7,304.30
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	0.00	791,000.00	255,034.99	180,058.49	0.00	0.00	435,093.48	191,710.69	243,058.49	0.00	0.00	434,769.18	0.00	0.00	358,906.52	0.00	324.30
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	4,500.00	11,480.00	0.00	0.00	15,980.00	4,500.00	4,500.00	0.00	0.00	9,000.00	0.00	0.00	84,020.00	0.00	6,980.00
Operations	30000000000000	36,896,820.91	5,820.91	36,896,820.91	36,896,820.91	5,820.91	0.00	0.00	0.00	36,896,820.91	7,856,064.88	9,201,284.34	0.00	0.00	17,057,349.22	7,877,889.35	7,547,454.66	0.00	0.00	15,225,344.01	0.00	0.00	19,838,471.69	0.00	1,832,005.21
DO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		36,896,820.91	5,820.91	36,896,820.91	36,896,820.91	5,820.91	0.00	0.00	0.00	36,896,820.91	7,856,064.88	9,201,284.34	0.00	0.00	17,057,349.22	7,877,889.35	7,547,454.66	0.00	0.00	15,225,344.01	0.00	0.00	19,838,471.69	0.00	1,832,005.21
PROFESSIONAL LICENSURE PROGRAM		24,824,000.00	0.00	24,824,000.00	24,824,000.00	0.00	0.00	0.00	0.00	24,824,000.00	5,370,606.50	5,196,988.98	0.00	0.00	10,567,595.48	5,255,953.80	4,637,434.06	0.00	0.00	9,893,387.86	0.00	0.00	14,256,404.52	0.00	674,207.62
Administration of licensure examinations of regulated professions	31010010000400	24,824,000.00	0.00	24,824,000.00	24,824,000.00	0.00	0.00	0.00	0.00	24,824,000.00	5,370,606.50	5,196,988.98	0.00	0.00	10,567,595.48	5,255,953.80	4,637,434.06	0.00	0.00	9,893,387.86	0.00	0.00	14,256,404.52	0.00	674,207.62
MOOE		6,884,000.00	0.00	6,884,000.00	6,884,000.00	0.00	0.00	0.00	0.00	6,884,000.00	1,563,408.17	1,908,586.20	0.00	0.00	3,471,994.37	1,938,342.64	1,919,342.64	0.00	0.00	3,454,449.16	0.00	0.00	3,412,005.63	0.00	1,832,005.21
PROFESSIONAL REGULATION PROGRAM		12,066,000.00	5,820.91	12,071,820.91	12,066,000.00	5,820.91	0.00	0.00	0.00	12,071,820.91	2,485,458.38	4,004,296.36	0.00	0.00	6,489,753.74	2,421,935.55	2,910,020.40	0.00	0.00	5,331,956.15	0.00	0.00	10,844,398.89	0.00	656,642.71
Investigation, adjudication, and conduct of legal research and opinion	31020010000600	1,603,000.00	5,820.91	1,608,820.91	1,603,000.00	5,820.91	0.00	0.00	0.00	1,608,820.91	629,795.53	749,358.38	0.00	0.00	1,379,150.91	625,984.19	748,605.38	0.00	0.00	1,374,589.57	0.00	0.00	229,670.00	0.00	4,561.34
PS		1,503,000.00	5,820.91	1,508,820.91	1,503,000.00	5,820.91	0.00	0.00	0.00	1,508,820.91	625,295.53	742,855.38	0.00	0.00	1,368,150.91	621,484.19	742,855.38	0.00	0.00	1,364,339.57	0.00	0.00	140,670.00	0.00	3,811.34
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	4,500.00	6,500.00	0.00	0.00	11,000.00	4,500.00	5,750.00	0.00	0.00	8,900.00	0.00	0.00	7,500.00	0.00	10,000.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	31020010000700	5,853,000.00	0.00	5,853,000.00	5,853,000.00	0.00	0.00	0.00	0.00	5,853,000.00	1,064,315.56	1,201,911.31	0.00	0.00	2,266,226.87	1,008,313.79	1,175,187.26	0.00	0.00	2,183,501.05	0.00	0.00	3,586,773.13	0.00	82,725.82

This report was generated using the Unified Reporting System. Status : SUBMITTED. Date Printed : August 1, 2025 11:31 AM. Date of initial submission : July 31, 2025 2:25 PM. Date of final submission : July 31, 2025 2:25 PM

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
		1	2	3	4	5=(3+4)	6	7	8	9	10=(8)+(7)-(9)	11	12	13	14	15=(11)+(12)+(13)+(14)	16	17	18	19	20=(16)+(17)+(18)+(19)	21	22	23	24
PS		5,253,000.00	0.00	5,253,000.00	5,253,000.00	0.00	0.00	0.00	0.00	5,253,000.00	913,473.00	1,142,921.31	0.00	0.00	2,056,394.31	909,426.29	1,141,237.26	0.00	0.00	3,196,631.55	0.00	0.00	3,196,631.55	0.00	5,730.76
MOOE		600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	150,842.56	58,990.00	0.00	0.00	209,832.56	98,887.50	33,950.00	0.00	0.00	132,837.50	0.00	0.00	390,167.44	0.00	76,956.06
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	31020010000800	4,610,000.00	0.00	4,610,000.00	4,610,000.00	0.00	0.00	0.00	0.00	4,610,000.00	791,347.29	2,053,028.67	0.00	0.00	2,847,376.96	787,637.57	886,227.96	0.00	0.00	1,773,865.53	0.00	0.00	1,786,624.04	0.00	1,070,510.43
PS		3,237,000.00	0.00	3,237,000.00	3,237,000.00	0.00	0.00	0.00	0.00	3,237,000.00	786,847.29	981,728.67	0.00	0.00	1,768,575.96	783,13									

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		3	4	5=(3+4)	6	7	8	9	10=(6+7)-8=9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
PS		482,000.00	0.00	482,000.00	482,000.00	0.00	0.00	0.00	482,000.00	94,923.24	97,232.40	0.00	0.00	192,155.64	94,923.24	97,232.40	0.00	0.00	192,155.64	0.00	289,844.36	0.00	0.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	303,000.00	0.00	303,000.00	303,000.00	0.00	0.00	0.00	303,000.00	82,172.59	84,012.48	0.00	0.00	166,185.07	82,172.59	84,012.48	0.00	0.00	166,185.07	0.00	136,814.93	0.00	0.00	0.00
PS		303,000.00	0.00	303,000.00	303,000.00	0.00	0.00	0.00	303,000.00	82,172.59	84,012.48	0.00	0.00	166,185.07	82,172.59	84,012.48	0.00	0.00	166,185.07	0.00	136,814.93	0.00	0.00	0.00
Sub-total, Operations		1,560,000.00	0.00	1,560,000.00	1,560,000.00	0.00	0.00	0.00	1,560,000.00	396,779.16	408,936.55	0.00	0.00	805,715.71	396,481.07	408,936.55	0.00	0.00	805,417.62	0.00	754,284.29	0.00	298.09	0.00
PS		1,560,000.00	0.00	1,560,000.00	1,560,000.00	0.00	0.00	0.00	1,560,000.00	396,779.16	408,936.55	0.00	0.00	805,715.71	396,481.07	408,936.55	0.00	0.00	805,417.62	0.00	754,284.29	0.00	298.09	0.00
Sub-total, II. Automatic Appropriations		2,381,000.00	234,000.00	2,615,000.00	2,615,000.00	0.00	0.00	0.00	2,615,000.00	626,234.64	640,686.79	0.00	0.00	1,266,921.43	625,666.32	640,686.79	0.00	0.00	1,266,353.11	0.00	1,348,078.57	0.00	568.32	0.00
PS		2,381,000.00	234,000.00	2,615,000.00	2,615,000.00	0.00	0.00	0.00	2,615,000.00	626,234.64	640,686.79	0.00	0.00	1,266,921.43	625,666.32	640,686.79	0.00	0.00	1,266,353.11	0.00	1,348,078.57	0.00	568.32	0.00
II. Special Purpose Fund		0.00	3,040,826.83	3,040,826.83	0.00	2,330,000.00	0.00	710,826.83	3,040,826.83	0.00	710,826.83	0.00	0.00	710,826.83	0.00	710,826.83	0.00	0.00	710,826.83	0.00	2,330,000.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	3,040,826.83	3,040,826.83	0.00	2,330,000.00	0.00	710,826.83	3,040,826.83	0.00	710,826.83	0.00	0.00	710,826.83	0.00	710,826.83	0.00	0.00	710,826.83	0.00	2,330,000.00	0.00	0.00	0.00
PS		0.00	3,040,826.83	3,040,826.83	0.00	2,330,000.00	0.00	710,826.83	3,040,826.83	0.00	710,826.83	0.00	0.00	710,826.83	0.00	710,826.83	0.00	0.00	710,826.83	0.00	2,330,000.00	0.00	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	3,040,826.83	3,040,826.83	0.00	2,330,000.00	0.00	710,826.83	3,040,826.83	0.00	710,826.83	0.00	0.00	710,826.83	0.00	710,826.83	0.00	0.00	710,826.83	0.00	2,330,000.00	0.00	0.00	0.00
PS		0.00	3,040,826.83	3,040,826.83	0.00	2,330,000.00	0.00	710,826.83	3,040,826.83	0.00	710,826.83	0.00	0.00	710,826.83	0.00	710,826.83	0.00	0.00	710,826.83	0.00	2,330,000.00	0.00	0.00	0.00
GRAND TOTAL		55,066,000.00	3,274,826.83	58,340,826.83	55,300,000.00	2,330,000.00	0.00	710,826.83	58,340,826.83	12,244,836.61	15,992,375.37	0.00	0.00	28,237,211.98	11,671,649.36	13,559,507.26	0.00	0.00	25,231,156.62	0.00	30,103,614.85	0.00	3,006,055.36	0.00
PS		28,347,000.00	3,274,826.83	31,621,826.83	28,581,000.00	2,330,000.00	0.00	710,826.83	31,621,826.83	6,904,302.21	8,947,103.87	0.00	0.00	15,851,406.08	6,791,379.07	8,971,841.47	0.00	0.00	15,763,220.54	0.00	15,770,420.75	0.00	88,185.54	0.00
MOOE		26,719,000.00	0.00	26,719,000.00	26,719,000.00	0.00	0.00	0.00	26,719,000.00	5,340,534.40	7,045,271.50	0.00	0.00	12,385,805.90	4,880,270.29	4,587,665.79	0.00	0.00	9,467,936.08	0.00	14,333,194.10	0.00	2,917,869.82	0.00
FNEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																								
PROFESSIONAL LICENSURE PROGRAM		24,824,000.00	234,695.23	25,058,695.23	24,824,000.00	234,695.23	0.00	0.00	25,058,695.23	5,370,606.50	5,431,684.21	0.00	0.00	10,802,290.71	5,255,953.80	4,872,129.29	0.00	0.00	10,128,083.09	0.00	14,256,404.52	0.00	674,207.62	0.00
PROFESSIONAL-REGULATION PROGRAM		12,066,000.00	258,774.35	12,324,774.35	12,066,000.00	258,774.35	0.00	0.00	12,324,774.35	2,485,458.38	4,257,248.80	0.00	0.00	6,742,707.18	2,421,935.55	3,162,974.04	0.00	0.00	5,584,909.59	0.00	5,582,067.17	0.00	1,157,797.59	0.00

Certified Correct:  
  
 ROSE A. SANGOSO-GUEVARA  
 Regional Budget Officer  
 Date: July 31, 2025 11:38 AM

Certified Correct:  
  
 SHERYLL A. BURGUETE  
 Regional Accountant  
 Date: July 31, 2025 11:38 AM

Recommending Approval By:  
  
 GAUDY CLAIRE R. ENDOT  
 Chief Administrative Officer  
 Date: July 31, 2025 11:38 AM

Approved By:  
  
 ALFRONSO C. VELORIA  
 Regional Director  
 Date: July 31, 2025 02:25 PM