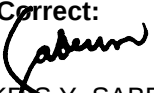
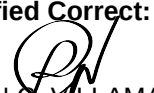


Department :Department of Labor and Employment (DOLE)
Agency :Professional Regulation Commission
Operating Unit :Regional Office - VII
Organization Code (UACS) :16 008 0300007
Fund Cluster :01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
B. AUTOMATIC APPROPRIATIONS		2,382,000.00	165,222.69	2,547,222.69	2,382,000.00	0.00	0.00	165,222.69	2,547,222.69	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	0.00	331.90	0.00	0.00
Retirement and Life Insurance Premiums		2,382,000.00	165,222.69	2,547,222.69	2,382,000.00	0.00	0.00	165,222.69	2,547,222.69	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	0.00	331.90	0.00	0.00
C. SPECIAL PURPOSE FUNDS		0.00	696,876.80	696,876.80	0.00	0.00	0.00	696,876.80	696,876.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	9,506.00	0.00	0.00
For payment of Personnel Benefits		0.00	696,876.80	696,876.80	0.00	0.00	0.00	696,876.80	696,876.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	9,506.00	0.00	0.00
Other Compensation	5010200000	0.00	696,876.80	696,876.80	0.00	0.00	0.00	696,876.80	696,876.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	9,506.00	0.00	0.00
Other Bonuses and Allowances		0.00	696,876.80	696,876.80	0.00	0.00	0.00	696,876.80	696,876.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	9,506.00	0.00	0.00
Peformance Based Bonus - Civilian	5010299014	0.00	696,876.80	696,876.80	0.00	0.00	0.00	696,876.80	696,876.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	9,506.00	0.00	0.00
GRAND TOTAL		81,967,000.00	3,910,299.16	85,877,299.16	81,159,000.00	(831,423.77)	0.00	5,549,722.93	85,877,299.16	11,505,994.78	16,984,068.61	40,342,393.39	16,253,003.13	85,085,459.91	11,036,178.26	17,514,089.13	36,932,831.09	17,545,099.56	83,028,198.04	0.00	791,839.25	0.00	2,057,261.87

Certified Correct:

REALYN KRIS Y. SABERON
Budget Officer
Date: 2023-01-24 15:07:39

Certified Correct:

RIANN G. VILLAMANTE
Accountant
Date: 2023-01-24 15:07:39

Recommending Approval:

GERDEL M. BORDADORA
Chief Administrative Officer
Date:

Approved By:

NARCIVAL RANDIE Z. TAQUIQUI
Regional Director
Date: 2023-01-24 16:28:19