FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2022

Department: Department of Labor and Employment (DOLE)
Agency/Entity: Professional Regulation Commission
Operating Unit: Regional Office - VII
Organization Code (UACS) : 16 008 0300007
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7} -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		0.00	9,043,741.98	9,043,741.98	0.00	9,043,741.98	0.00	0.00	9,043,741.98	1,322,176.16	3,186,067.21	4,535,498.61	0.00	9,043,741.98	1,322,176.16	3,186,067.21	4,535,498.61	0.00	9,043,741.98	0.00	0.00	0.00	0.00
I. CONTINUING APPROPRIATIONS		0.00	9,043,741.98	9,043,741.98	0.00	9,043,741.98	0.00	0.00	9,043,741.98	1,322,176.16	3,186,067.21	4,535,498.61	0.00	9,043,741.98	1,322,176.16	3,186,067.21	4,535,498.61	0.00	9,043,741.98	0.00	0.00	0.00	0.00
I. Agency Specific Budget		0.00	9,043,741.98	9,043,741.98	0.00	9,043,741.98	0.00	0.00	9,043,741.98	1,322,176.16	3,186,067.21	4,535,498.61	0.00	9,043,741.98	1,322,176.16	3,186,067.21	4,535,498.61	0.00	9,043,741.98	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses		0.00	9,043,741.98	9,043,741.98	0.00	9,043,741.98	0.00	0.00	9,043,741.98	1,322,176.16	3,186,067.21	4,535,498.61	0.00	9,043,741.98	1,322,176.16	3,186,067.21	4,535,498.61	0.00	9,043,741.98	0.00	0.00	0.00	0.00
Traveling Expenses	5020100000	0.00	33,952.37	33,952.37	0.00	33,952.37	0.00	0.00	33,952.37	0.00	33,952.37	0.00	0.00	33,952.37	0.00	33,952.37	0.00	0.00	33,952.37	0.00	0.00	0.00	0.00
Traveling Expenses - Local	5020101000	0.00	33,952.37	33,952.37	0.00	33,952.37	0.00	0.00	33,952.37	0.00	33,952.37	0.00	0.00	33,952.37	0.00	33,952.37	0.00	0.00	33,952.37	0.00	0.00	0.00	0.00
Supplies and Materials Expenses	5020300000	0.00	895,808.64	895,808.64	0.00	895,808.64	0.00	0.00	895,808.64	0.00	895,808.64	0.00	0.00	895,808.64	0.00	895,808.64	0.00	0.00	895,808.64	0.00	0.00	0.00	0.00
Office Supplies Expenses	5020301000	0.00	895,808.64	895,808.64	0.00	895,808.64	0.00	0.00	895,808.64	0.00	895,808.64	0.00	0.00	895,808.64	0.00	895,808.64	0.00	0.00	895,808.64	0.00	0.00	0.00	0.00
Office Supplies Expenses	5020301002	0.00	895,808.64	895,808.64	0.00	895,808.64	0.00	0.00	895,808.64	0.00	895,808.64	0.00	0.00	895,808.64	0.00	895,808.64	0.00	0.00	895,808.64	0.00	0.00	0.00	0.00
General Services	5021200000	0.00	7,778,380.97	7,778,380.97	0.00	7,778,380.97	0.00	0.00	7,778,380.97	1,322,176.16	1,920,706.20	4,535,498.61	0.00	7,778,380.97	1,322,176.16	1,920,706.20	4,535,498.61	0.00	7,778,380.97	0.00	0.00	0.00	0.00
Security Services	5021203000	0.00	166,390.11	166,390.11	0.00	166,390.11	0.00	0.00	166,390.11	166,390.11	0.00	0.00	0.00	166,390.11	166,390.11	0.00	0.00	0.00	166,390.11	0.00	0.00	0.00	0.00
Other General Services	5021299000	0.00	7,611,990.86	7,611,990.86	0.00	7,611,990.86	0.00	0.00	7,611,990.86	1,155,786.05	1,920,706.20	4,535,498.61	0.00	7,611,990.86	1,155,786.05	1,920,706.20	4,535,498.61	0.00	7,611,990.86	0.00	0.00	0.00	0.00
Other General Services	5021299099	0.00	7,611,990.86	7,611,990.86	0.00	7,611,990.86	0.00	0.00	7,611,990.86	1,155,786.05	1,920,706.20	4,535,498.61	0.00	7,611,990.86	1,155,786.05	1,920,706.20	4,535,498.61	0.00	7,611,990.86	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	0.00	335,600.00	335,600.00	0.00	335,600.00	0.00	0.00	335,600.00	0.00	335,600.00	0.00	0.00	335,600.00	0.00	335,600.00	0.00	0.00	335,600.00	0.00	0.00	0.00	0.00
Representation Expenses	5029903000	0.00	335,600.00	335,600.00	0.00	335,600.00	0.00	0.00	335,600.00	0.00	335,600.00	0.00	0.00	335,600.00	0.00	335,600.00	0.00	0.00	335,600.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	9,043,741.98	9,043,741.98	0.00	9,043,741.98	0.00	0.00	9,043,741.98	1,322,176.16	3,186,067.21	4,535,498.61	0.00	9,043,741.98	1,322,176.16	3,186,067.21	4,535,498.61	0.00	9,043,741.98	0.00	0.00	0.00	0.00

Certified Correct:

REALYN KRIS Y. SABERON
Budget Officer
Date: 2022-10-06 10:39:30

Certified Correct:

RIANN C. VILLAMANTE
Accountant
Date: 2022-10-06 10:39:30

Recommending Approval:

GERDEL M. BORDADORA
Chief Administrative Officer
Date: 2022-10-10 10:17:45

Approved By:

NARCIVAL RANDIE Z. TAQUIQUI
Regional Director
Date: 10/10/2022 10:19

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