

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2022

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - VII

Organization Code (UACS) : 16 008 0300007

Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		79,585,000.00	3,048,199.67	82,633,199.67	78,777,000.00	(831,423.77)	0.00	4,687,623.44	82,633,199.67	10,899,104.87	16,321,204.71	39,705,854.03	14,925,034.71	81,851,198.32	10,429,288.35	16,791,021.23	36,356,495.73	16,217,131.14	79,793,936.45	0.00	782,001.35	0.00	2,057,261.87
General Administration and Support	1000000000000000	37,809,000.00	1,955,981.65	39,764,981.65	37,809,000.00	445,358.21	0.00	1,510,623.44	39,764,981.65	2,578,770.66	3,226,987.55	28,691,109.13	4,703,544.79	39,200,412.13	2,492,317.80	3,313,440.41	27,341,879.85	4,654,712.20	37,802,350.26	0.00	564,569.52	0.00	1,398,061.87
General Management and Supervision	100000100001000	37,809,000.00	1,955,981.65	39,764,981.65	37,809,000.00	445,358.21	0.00	1,510,623.44	39,764,981.65	2,578,770.66	3,226,987.55	28,691,109.13	4,703,544.79	39,200,412.13	2,492,317.80	3,313,440.41	27,341,879.85	4,654,712.20	37,802,350.26	0.00	564,569.52	0.00	1,398,061.87
PS		6,482,000.00	2,496,058.12	8,978,058.12	6,482,000.00	985,434.68	0.00	1,510,623.44	8,978,058.12	1,883,781.34	2,441,142.50	1,892,362.39	2,760,771.89	8,978,058.12	1,876,562.98	2,448,360.86	1,891,780.18	2,553,354.10	8,770,058.12	0.00	0.00	0.00	208,000.00
MOOE		7,327,000.00	(540,076.47)	6,786,923.53	7,327,000.00	(540,076.47)	0.00	0.00	6,786,923.53	694,989.32	785,845.05	2,798,746.74	1,942,772.90	6,222,354.01	615,754.82	865,079.55	1,450,099.67	2,101,358.10	5,032,292.14	0.00	564,569.52	0.00	1,190,061.87
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		37,809,000.00	1,955,981.65	39,764,981.65	37,809,000.00	445,358.21	0.00	1,510,623.44	39,764,981.65	2,578,770.66	3,226,987.55	28,691,109.13	4,703,544.79	39,200,412.13	2,492,317.80	3,313,440.41	27,341,879.85	4,654,712.20	37,802,350.26	0.00	564,569.52	0.00	1,398,061.87
PS		6,482,000.00	2,496,058.12	8,978,058.12	6,482,000.00	985,434.68	0.00	1,510,623.44	8,978,058.12	1,883,781.34	2,441,142.50	1,892,362.39	2,760,771.89	8,978,058.12	1,876,562.98	2,448,360.86	1,891,780.18	2,553,354.10	8,770,058.12	0.00	0.00	0.00	208,000.00
MOOE		7,327,000.00	(540,076.47)	6,786,923.53	7,327,000.00	(540,076.47)	0.00	0.00	6,786,923.53	694,989.32	785,845.05	2,798,746.74	1,942,772.90	6,222,354.01	615,754.82	865,079.55	1,450,099.67	2,101,358.10	5,032,292.14	0.00	564,569.52	0.00	1,190,061.87
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	41,776,000.00	1,092,218.02	42,868,218.02	40,968,000.00	(1,276,781.98)	0.00	3,177,000.00	42,868,218.02	8,320,334.21	13,094,217.16	11,014,744.90	10,221,489.92	42,650,786.19	7,936,970.55	13,477,580.82	9,014,615.88	11,562,418.94	41,991,586.19	0.00	217,431.83	0.00	659,200.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		41,776,000.00	1,092,218.02	42,868,218.02	40,968,000.00	(1,276,781.98)	0.00	3,177,000.00	42,868,218.02	8,320,334.21	13,094,217.16	11,014,744.90	10,221,489.92	42,650,786.19	7,936,970.55	13,477,580.82	9,014,615.88	11,562,418.94	41,991,586.19	0.00	217,431.83	0.00	659,200.00
PROFESSIONAL LICENSURE PROGRAM		29,372,000.00	2,081,941.85	31,453,941.85	28,564,000.00	(254,058.15)	0.00	3,144,000.00	31,453,941.85	6,184,267.85	10,248,580.47	8,594,638.38	6,245,778.84	31,273,265.54	5,817,410.85	10,615,437.47	6,594,509.36	7,926,707.86	30,954,065.54	0.00	180,676.31	0.00	319,200.00
Processing of applications for licensure examinations	310100100001000	15,468,000.00	206,769.82	15,674,769.82	15,468,000.00	206,769.82	0.00	0.00	15,674,769.82	3,181,925.65	4,834,007.63	4,840,910.07	2,817,926.47	15,674,769.82	2,818,668.65	5,197,264.63	4,243,253.53	3,275,583.01	15,534,769.82	0.00	0.00	0.00	140,000.00
PS		4,978,000.00	206,769.82	5,184,769.82	4,978,000.00	206,769.82	0.00	0.00	5,184,769.82	1,085,098.53	1,420,671.20	1,069,662.06	1,609,338.03	5,184,769.82	1,082,698.53	1,423,071.20	1,069,662.06	1,469,338.03	5,044,769.82	0.00	0.00	0.00	140,000.00
MOOE		10,490,000.00	0.00	10,490,000.00	10,490,000.00	0.00	0.00	0.00	10,490,000.00	2,096,827.12	3,413,336.43	3,771,248.01	1,208,588.44	10,490,000.00	1,735,970.12	3,774,193.43	3,173,591.47	1,806,244.98	10,490,000.00	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	13,904,000.00	1,875,172.03	15,779,172.03	13,096,000.00	(460,827.97)	0.00	3,144,000.00	15,779,172.03	3,002,342.20	5,414,572.84	3,753,728.31	3,427,852.37	15,598,495.72	2,998,742.20	5,418,172.84	2,351,255.83	4,651,124.85	15,419,295.72	0.00	180,676.31	0.00	179,200.00
PS		3,247,000.00	347,172.03	3,594,172.03	3,247,000.00	(460,827.97)	0.00	808,000.00	3,594,172.03	682,582.20	980,932.84	760,471.08	1,170,185.91	3,594,172.03	678,982.20	984,532.84	760,471.08	1,050,185.91	3,474,172.03	0.00	0.00	0.00	120,000.00
MOOE		10,657,000.00	1,528,000.00	12,185,000.00	9,849,000.00	0.00	0.00	2,336,000.00	12,185,000.00	2,319,760.00	4,433,640.00	2,993,257.23	2,257,666.46	12,004,323.69	2,319,760.00	4,433,640.00	1,590,784.75	3,600,938.94	11,945,123.69	0.00	180,676.31	0.00	59,200.00
PROFESSIONAL REGULATION PROGRAM		11,057,000.00	(730,697.84)	10,326,302.16	11,057,000.00	(763,697.84)	0.00	33,000.00	10,326,302.16	1,972,558.19	2,631,167.99	2,258,750.08	3,434,187.11	10,296,663.37	1,956,251.53	2,647,474.65	2,258,750.08	3,114,187.11	9,976,663.37	0.00	29,638.79	0.00	320,000.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	5,299,000.00	375,518.08	5,674,518.08	5,299,000.00	375,518.08	0.00	0.00	5,674,518.08	1,159,073.01	1,554,620.08	1,124,461.49	1,836,363.50	5,674,518.08	1,145,866.35	1,567,826.74	1,124,461.49	1,636,363.50	5,474,518.08	0.00	0.00	0.00	200,000.00
PS		5,260,000.00	375,518.08	5,635,518.08	5,260,000.00	375,518.08	0.00	0.00	5,635,518.08	1,159,073.01	1,515,620.08	1,124,461.49	1,836,363.50	5,635,518.08	1,145,866.35	1,528,826.74	1,124,461.49	1,636,363.50	5,435,518.08	0.00	0.00	0.00	200,000.00
MOOE		39,000.00	0.00	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	0.00	39,000.00	0.00	0.00	39,000.00	0.00	39,000.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,214,000.00	(1,264,000.00)	950,000.00	2,214,000.00	(1,297,000.00)	0.00	33,000.00	950,000.00	45,786.29	71,872.25	381,677.99	427,761.63	927,098.16	45,786.29	71,872.25	381,677.99	427,761.63	927,098.16	0.00	22,901.84	0.00	0.00
PS		1,417,000.00	(1,297,000.00)	120,000.00	1,417,000.00	(1,297,000.00)	0.00	0.00	120,000.00	20,000.00	30,000.00	30,000.00	40,000.00	120,000.00	20,000.00	30,000.00	30,000.00	40,000.00	120,000.00	0.00	0.00	0.00	0.00
MOOE		797,000.00	33,000.00	830,000.00	797,000.00	0.00	0.00	33,000.00	830,000.00	25,786.29	41,872.25	351,677.99	387,761.63	807,098.16	25,786.29	41,872.25	351,677.99	387,761.63	807,098.16	0.00	22,901.84	0.00	0.00

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,508,000.00	79,119.85	1,587,119.85	1,508,000.00	79,119.85	0.00	0.00	1,587,119.85	327,708.39	427,904.62	318,737.52	511,623.42	1,585,973.95	325,708.39	429,904.62	318,737.52	451,623.42	1,525,973.95	0.00	1,145.90	0.00	60,000.00
PS		1,503,000.00	79,119.85	1,582,119.85	1,503,000.00	79,119.85	0.00	0.00	1,582,119.85	327,708.39	422,904.62	318,737.52	511,623.42	1,580,973.95	325,708.39	424,904.62	318,737.52	451,623.42	1,520,973.95	0.00	1,145.90	0.00	60,000.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,036,000.00	78,664.23	2,114,664.23	2,036,000.00	78,664.23	0.00	0.00	2,114,664.23	439,990.50	576,771.04	433,873.08	658,438.56	2,109,073.18	438,890.50	577,871.04	433,873.08	598,438.56	2,049,073.18	0.00	5,591.05	0.00	60,000.00
PS		2,031,000.00	78,664.23	2,109,664.23	2,031,000.00	78,664.23	0.00	0.00	2,109,664.23	439,990.50	576,771.04	433,873.08	658,438.56	2,109,073.18	438,890.50	577,871.04	433,873.08	598,438.56	2,049,073.18	0.00	591.05	0.00	60,000.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,347,000.00	(259,025.99)	1,087,974.01	1,347,000.00	(259,025.99)	0.00	0.00	1,087,974.01	163,508.17	214,468.70	161,356.44	541,523.97	1,080,857.28	163,308.17	214,668.70	161,356.44	521,523.97	1,060,857.28	0.00	7,116.73	0.00	20,000.00
Computerization of licensure examination processes and regulation services	310300100001000	1,347,000.00	(259,025.99)	1,087,974.01	1,347,000.00	(259,025.99)	0.00	0.00	1,087,974.01	163,508.17	214,468.70	161,356.44	541,523.97	1,080,857.28	163,308.17	214,668.70	161,356.44	521,523.97	1,060,857.28	0.00	7,116.73	0.00	20,000.00
PS		751,000.00	32,321.31	783,321.31	751,000.00	32,321.31	0.00	0.00	783,321.31	163,508.17	214,468.70	161,356.44	243,625.32	782,958.63	163,308.17	214,668.70	161,356.44	223,625.32	762,958.63	0.00	362.68	0.00	20,000.00
MOOE		596,000.00	(291,347.30)	304,652.70	596,000.00	(291,347.30)	0.00	0.00	304,652.70	0.00	0.00	0.00	297,898.65	297,898.65	0.00	0.00	0.00	297,898.65	297,898.65	0.00	6,754.05	0.00	0.00
Sub-Total, Operations		41,776,000.00	1,092,218.02	42,868,218.02	40,968,000.00	(1,276,781.98)	0.00	3,177,000.00	42,868,218.02	8,320,334.21	13,094,217.16	11,014,744.90	10,221,489.92	42,650,786.19	7,936,970.55	13,477,580.82	9,014,615.88	11,562,418.94	41,991,586.19	0.00	217,431.83	0.00	659,200.00
PS		19,187,000.00	(177,434.68)	19,009,565.32	19,187,000.00	(985,434.68)	0.00	808,000.00	19,009,565.32	3,877,960.80	5,161,368.48	3,898,561.67	6,069,574.74	19,007,465.69	3,855,454.14	5,183,875.14	3,898,561.67	5,469,574.74	18,407,465.69	0.00	2,099.63	0.00	600,000.00
MOOE		22,589,000.00	1,269,652.70	23,858,652.70	21,781,000.00	(291,347.30)	0.00	2,369,000.00	23,858,652.70	4,442,373.41	7,932,848.68	7,116,183.23	4,151,915.18	23,643,320.50	4,081,516.41	8,293,705.68	5,116,054.21	6,092,844.20	23,584,120.50	0.00	215,332.20	0.00	59,200.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		79,585,000.00	3,048,199.67	82,633,199.67	78,777,000.00	(831,423.77)	0.00	4,687,623.44	82,633,199.67	10,899,104.87	16,321,204.71	39,705,854.03	14,925,034.71	81,851,198.32	10,429,288.35	16,791,021.23	36,356,495.73	16,217,131.14	79,793,936.45	0.00	782,001.35	0.00	2,057,261.87
PS		25,669,000.00	2,318,623.44	27,987,623.44	25,669,000.00	0.00	0.00	2,318,623.44	27,987,623.44	5,761,742.14	7,602,510.98	5,790,924.06	8,830,346.63	27,985,523.81	5,732,017.12	7,632,236.00	5,790,341.85	8,022,928.84	27,177,523.81	0.00	2,099.63	0.00	808,000.00
MOOE		29,916,000.00	729,576.23	30,645,576.23	29,108,000.00	(831,423.77)	0.00	2,369,000.00	30,645,576.23	5,137,362.73	8,718,693.73	9,914,929.97	6,094,688.08	29,865,674.51	4,697,271.23	9,158,785.23	6,566,153.88	8,194,202.30	28,616,412.64	0.00	779,901.72	0.00	1,249,261.87
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,382,000.00	165,222.69	2,547,222.69	2,382,000.00	0.00	0.00	165,222.69	2,547,222.69	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	0.00	331.90	0.00	0.00
Specific Budgets of National Government Agencies		2,382,000.00	165,222.69	2,547,222.69	2,382,000.00	0.00	0.00	165,222.69	2,547,222.69	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	0.00	331.90	0.00	0.00
Retirement and Life Insurance Premiums		2,382,000.00	165,222.69	2,547,222.69	2,382,000.00	0.00	0.00	165,222.69	2,547,222.69	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	0.00	331.90	0.00	0.00
PS		2,382,000.00	165,222.69	2,547,222.69	2,382,000.00	0.00	0.00	165,222.69	2,547,222.69	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	0.00	331.90	0.00	0.00
Sub-total II. Automatic Appropriations		2,382,000.00	165,222.69	2,547,222.69	2,382,000.00	0.00	0.00	165,222.69	2,547,222.69	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	0.00	331.90	0.00	0.00
PS		2,382,000.00	165,222.69	2,547,222.69	2,382,000.00	0.00	0.00	165,222.69	2,547,222.69	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	606,889.91	662,863.90	636,539.36	640,597.62	2,546,890.79	0.00	331.90	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00																					

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	696,876.80	696,876.80	0.00	0.00	0.00	696,876.80	696,876.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	9,506.00	0.00	0.00
PS		0.00	696,876.80	696,876.80	0.00	0.00	0.00	696,876.80	696,876.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	0.00	0.00	687,370.80	687,370.80	0.00	9,506.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		81,967,000.00	3,910,299.16	85,877,299.16	81,159,000.00	(831,423.77)	0.00	5,549,722.93	85,877,299.16	11,505,994.78	16,984,068.61	40,342,393.39	16,253,003.13	85,085,459.91	11,036,178.26	17,453,885.13	36,993,035.09	17,545,099.56	83,028,198.04	0.00	791,839.25	0.00	2,057,261.87
PS		28,051,000.00	3,180,722.93	31,231,722.93	28,051,000.00	0.00	0.00	3,180,722.93	31,231,722.93	6,368,632.05	8,265,374.88	6,427,463.42	10,158,315.05	31,219,785.40	6,338,907.03	8,295,099.90	6,426,881.21	9,350,897.26	30,411,785.40	0.00	11,937.53	0.00	808,000.00
MOOE		29,916,000.00	729,576.23	30,645,576.23	29,108,000.00	(831,423.77)	0.00	2,369,000.00	30,645,576.23	5,137,362.73	8,718,693.73	9,914,929.97	6,094,688.08	29,865,674.51	4,697,271.23	9,158,785.23	6,566,153.88	8,194,202.30	28,616,412.64	0.00	779,901.72	0.00	1,249,261.87
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		42,573,000.00	1,125,218.02	43,698,218.02	41,765,000.00	(1,276,781.98)	0.00	3,210,000.00	43,698,218.02	8,346,120.50	13,136,089.41	11,366,422.89	10,609,251.55	43,457,884.35	7,962,756.84	13,519,453.07	9,366,293.87	11,950,180.57	42,798,684.35	0.00	240,333.67	0.00	659,200.00
PROFESSIONAL REGULATION PROGRAM		11,854,000.00	(697,697.84)	11,156,302.16	11,854,000.00	(763,697.84)	0.00	66,000.00	11,156,302.16	1,998,344.48	2,673,040.24	2,610,428.07	3,821,948.74	11,103,761.53	1,982,037.82	2,689,346.90	2,610,428.07	3,501,948.74	10,783,761.53	0.00	52,540.63	0.00	320,000.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,347,000.00	(259,025.99)	1,087,974.01	1,347,000.00	(259,025.99)	0.00	0.00	1,087,974.01	163,508.17	214,468.70	161,356.44	541,523.97	1,080,857.28	163,308.17	214,668.70	161,356.44	521,523.97	1,060,857.28	0.00	7,116.73	0.00	20,000.00
PROFESSIONAL LICENSURE PROGRAM		29,372,000.00	2,081,941.85	31,453,941.85	28,564,000.00	(254,058.15)	0.00	3,144,000.00	31,453,941.85	6,184,267.85	10,248,580.47	8,594,638.38	6,245,778.84	31,273,265.54	5,817,410.85	10,615,437.47	6,594,509.36	7,926,707.86	30,954,065.54	0.00	180,676.31	0.00	319,200.00

Certified Correct:

REALYN KRIS Y. SABERON

Budget Officer

Date: 2023-01-24 15:07:08

Certified Correct:

RIANN C. WILLAMANTE

Accountant

Date: 2023-01-24 15:07:08

Recommending Approval:

GERDEL M. BORDADORA

Chief Administrative Officer

Date:

Approved By:

NARCIVAL RANDIE Z. TAQUIQUI

Regional Director

Date: 2023-01-24 16:27:58