

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reducti ons,Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=({11+12+13+14})	16	17	18	19	20=({16+17+18+19})	21	22	23	24
I. Agency Specific Budget		79,585,000.00	0.00	79,585,000.00	79,585,000.00	0.00	0.00	0.00	79,585,000.00	10,899,104.87	16,321,204.71	39,705,854.03	0.00	66,926,163.61	10,429,288.35	16,791,021.23	36,356,495.73	0.00	63,576,805.31	0.00	12,658,836.39	0.00	3,349,358.30
General Administration and Support	1000000000000000	37,809,000.00	0.00	37,809,000.00	37,809,000.00	0.00	0.00	0.00	37,809,000.00	2,578,770.66	3,226,987.55	28,691,109.13	0.00	34,496,867.34	2,492,317.80	3,313,440.41	27,341,879.85	0.00	33,147,638.06	0.00	3,312,132.66	0.00	1,349,229.28
General Management and Supervision	100000100001000	37,809,000.00	0.00	37,809,000.00	37,809,000.00	0.00	0.00	0.00	37,809,000.00	2,578,770.66	3,226,987.55	28,691,109.13	0.00	34,496,867.34	2,492,317.80	3,313,440.41	27,341,879.85	0.00	33,147,638.06	0.00	3,312,132.66	0.00	1,349,229.28
PS		6,482,000.00	0.00	6,482,000.00	6,482,000.00	0.00	0.00	0.00	6,482,000.00	1,883,781.34	2,441,142.50	1,892,362.39	0.00	6,217,286.23	1,876,562.98	2,448,360.86	1,891,780.18	0.00	6,216,704.02	0.00	264,713.77	0.00	582.21
MOOE		7,327,000.00	0.00	7,327,000.00	7,327,000.00	0.00	0.00	0.00	7,327,000.00	694,989.32	785,845.05	2,798,746.74	0.00	4,279,581.11	615,754.82	865,079.55	1,450,099.67	0.00	2,930,934.04	0.00	3,047,418.89	0.00	1,348,647.07
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		37,809,000.00	0.00	37,809,000.00	37,809,000.00	0.00	0.00	0.00	37,809,000.00	2,578,770.66	3,226,987.55	28,691,109.13	0.00	34,496,867.34	2,492,317.80	3,313,440.41	27,341,879.85	0.00	33,147,638.06	0.00	3,312,132.66	0.00	1,349,229.28
PS		6,482,000.00	0.00	6,482,000.00	6,482,000.00	0.00	0.00	0.00	6,482,000.00	1,883,781.34	2,441,142.50	1,892,362.39	0.00	6,217,286.23	1,876,562.98	2,448,360.86	1,891,780.18	0.00	6,216,704.02	0.00	264,713.77	0.00	582.21
MOOE		7,327,000.00	0.00	7,327,000.00	7,327,000.00	0.00	0.00	0.00	7,327,000.00	694,989.32	785,845.05	2,798,746.74	0.00	4,279,581.11	615,754.82	865,079.55	1,450,099.67	0.00	2,930,934.04	0.00	3,047,418.89	0.00	1,348,647.07
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	41,776,000.00	0.00	41,776,000.00	41,776,000.00	0.00	0.00	0.00	41,776,000.00	8,320,334.21	13,094,217.16	11,014,744.90	0.00	32,429,296.27	7,936,970.55	13,477,580.82	9,014,615.88	0.00	30,429,167.25	0.00	9,346,703.73	0.00	2,000,129.02
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		41,776,000.00	0.00	41,776,000.00	41,776,000.00	0.00	0.00	0.00	41,776,000.00	8,320,334.21	13,094,217.16	11,014,744.90	0.00	32,429,296.27	7,936,970.55	13,477,580.82	9,014,615.88	0.00	30,429,167.25	0.00	9,346,703.73	0.00	2,000,129.02
PROFESSIONAL LICENSURE PROGRAM		29,372,000.00	0.00	29,372,000.00	29,372,000.00	0.00	0.00	0.00	29,372,000.00	6,184,267.85	10,248,580.47	8,594,638.38	0.00	25,027,486.70	5,817,410.85	10,615,437.47	6,594,509.36	0.00	23,027,357.68	0.00	4,344,513.30	0.00	2,000,129.02
Processing of applications for licensure examinations	310100100001000	15,468,000.00	0.00	15,468,000.00	15,468,000.00	0.00	0.00	0.00	15,468,000.00	3,181,925.65	4,834,007.63	4,840,910.07	0.00	12,856,843.35	2,818,668.65	5,197,264.63	4,243,253.53	0.00	12,259,186.81	0.00	2,611,156.65	0.00	597,656.54
PS		4,978,000.00	0.00	4,978,000.00	4,978,000.00	0.00	0.00	0.00	4,978,000.00	1,085,098.53	1,420,671.20	1,069,662.06	0.00	3,575,431.79	1,082,698.53	1,423,071.20	1,069,662.06	0.00	3,575,431.79	0.00	1,402,568.21	0.00	0.00
MOOE		10,490,000.00	0.00	10,490,000.00	10,490,000.00	0.00	0.00	0.00	10,490,000.00	2,096,827.12	3,413,336.43	3,771,248.01	0.00	9,281,411.56	1,735,970.12	3,774,193.43	3,173,591.47	0.00	8,683,755.02	0.00	1,208,588.44	0.00	597,656.54
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	13,904,000.00	0.00	13,904,000.00	13,904,000.00	0.00	0.00	0.00	13,904,000.00	3,002,342.20	5,414,572.84	3,753,728.31	0.00	12,170,643.35	2,998,742.20	5,418,172.84	2,351,255.83	0.00	10,768,170.87	0.00	1,733,356.65	0.00	1,402,472.48
PS		3,247,000.00	0.00	3,247,000.00	3,247,000.00	0.00	0.00	0.00	3,247,000.00	682,582.20	980,932.84	760,471.08	0.00	2,423,986.12	678,982.20	984,532.84	760,471.08	0.00	2,423,986.12	0.00	823,013.88	0.00	0.00
MOOE		10,657,000.00	0.00	10,657,000.00	10,657,000.00	0.00	0.00	0.00	10,657,000.00	2,319,760.00	4,433,640.00	2,993,257.23	0.00	9,746,657.23	2,319,760.00	4,433,640.00	1,590,784.75	0.00	8,344,184.75	0.00	910,342.77	0.00	1,402,472.48
PROFESSIONAL REGULATION PROGRAM		11,057,000.00	0.00	11,057,000.00	11,057,000.00	0.00	0.00	0.00	11,057,000.00	1,972,558.19	2,631,167.99	2,258,750.08	0.00	6,862,476.26	1,956,251.53	2,647,474.65	2,258,750.08	0.00	6,862,476.26	0.00	4,194,523.74	0.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	5,299,000.00	2,000.00	5,301,000.00	5,299,000.00	2,000.00	0.00	0.00	5,301,000.00	1,159,073.01	1,554,620.08	1,124,461.49	0.00	3,838,154.58	1,145,866.35	1,567,826.74	1,124,461.49	0.00	3,838,154.58	0.00	1,462,845.42	0.00	0.00
PS		5,260,000.00	2,000.00	5,262,000.00	5,260,000.00	2,000.00	0.00	0.00	5,262,000.00	1,159,073.01	1,515,620.08	1,124,461.49	0.00	3,799,154.58	1,145,866.35	1,528,826.74	1,124,461.49	0.00	3,799,154.58	0.00	1,462,845.42	0.00	0.00
MOOE		39,000.00	0.00	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	0.00	39,000.00	0.00	0.00	39,000.00	0.00	39,000.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reducti ons,Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,214,000.00	(2,000.00)	2,212,000.00	2,214,000.00	(2,000.00)	0.00	0.00	2,212,000.00	45,786.29	71,872.25	381,677.99	0.00	499,336.53	45,786.29	71,872.25	381,677.99	0.00	499,336.53	0.00	1,712,663.47	0.00	0.00
PS		1,417,000.00	(2,000.00)	1,415,000.00	1,417,000.00	(2,000.00)	0.00	0.00	1,415,000.00	20,000.00	30,000.00	30,000.00	0.00	80,000.00	20,000.00	30,000.00	30,000.00	0.00	80,000.00	0.00	1,335,000.00	0.00	0.00
MOOE		797,000.00	0.00	797,000.00	797,000.00	0.00	0.00	0.00	797,000.00	25,786.29	41,872.25	351,677.99	0.00	419,336.53	25,786.29	41,872.25	351,677.99	0.00	419,336.53	0.00	377,663.47	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,508,000.00	0.00	1,508,000.00	1,508,000.00	0.00	0.00	0.00	1,508,000.00	327,708.39	427,904.62	318,737.52	0.00	1,074,350.53	325,708.39	429,904.62	318,737.52	0.00	1,074,350.53	0.00	433,649.47	0.00	0.00
PS		1,503,000.00	0.00	1,503,000.00	1,503,000.00	0.00	0.00	0.00	1,503,000.00	327,708.39	422,904.62	318,737.52	0.00	1,069,350.53	325,708.39	424,904.62	318,737.52	0.00	1,069,350.53	0.00	433,649.47	0.00	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,036,000.00	0.00	2,036,000.00	2,036,000.00	0.00	0.00	0.00	2,036,000.00	439,990.50	576,771.04	433,873.08	0.00	1,450,634.62	438,890.50	577,871.04	433,873.08	0.00	1,450,634.62	0.00	585,365.38	0.00	0.00
PS		2,031,000.00	0.00	2,031,000.00	2,031,000.00	0.00	0.00	0.00	2,031,000.00	439,990.50	576,771.04	433,873.08	0.00	1,450,634.62	438,890.50	577,871.04	433,873.08	0.00	1,450,634.62	0.00	580,365.38	0.00	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,347,000.00	0.00	1,347,000.00	1,347,000.00	0.00	0.00	0.00	1,347,000.00	163,508.17	214,468.70	161,356.44	0.00	539,333.31	163,308.17	214,668.70	161,356.44	0.00	539,333.31	0.00	807,666.69	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	1,347,000.00	0.00	1,347,000.00	1,347,000.00	0.00	0.00	0.00	1,347,000.00	163,508.17	214,468.70	161,356.44	0.00	539,333.31	163,308.17	214,668.70	161,356.44	0.00	539,333.31	0.00	807,666.69	0.00	0.00
PS		751,000.00	0.00	751,000.00	751,000.00	0.00	0.00	0.00	751,000.00	163,508.17	214,468.70	161,356.44	0.00	539,333.31	163,308.17	214,668.70	161,356.44	0.00	539,333.31	0.00	211,666.69	0.00	0.00
MOOE		596,000.00	0.00	596,000.00	596,000.00	0.00	0.00	0.00	596,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596,000.00	0.00	0.00
Sub-Total, Operations		41,776,000.00	0.00	41,776,000.00	41,776,000.00	0.00	0.00	0.00	41,776,000.00	8,320,334.21	13,094,217.16	11,014,744.90	0.00	32,429,296.27	7,936,970.55	13,477,580.82	9,014,615.88	0.00	30,429,167.25	0.00	9,346,703.73	0.00	2,000,129.02
PS		19,187,000.00	0.00	19,187,000.00	19,187,000.00	0.00	0.00	0.00	19,187,000.00	3,877,960.80	5,161,368.48	3,898,561.67	0.00	12,937,890.95	3,855,454.14	5,183,875.14	3,898,561.67	0.00	12,937,890.95	0.00	6,249,109.05	0.00	0.00
MOOE		22,589,000.00	0.00	22,589,000.00	22,589,000.00	0.00	0.00	0.00	22,589,000.00	4,442,373.41	7,932,848.68	7,116,183.23	0.00	19,491,405.32	4,081,516.41	8,293,705.68	5,116,054.21	0.00	17,491,276.30	0.00	3,097,594.68	0.00	2,000,129.02
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		79,585,000.00	0.00	79,585,000.00	79,585,000.00	0.00	0.00	0.00	79,585,000.00	10,899,104.87	16,321,204.71	39,705,854.03	0.00	66,926,163.61	10,429,288.35	16,791,021.23	36,356,495.73	0.00	63,576,805.31	0.00	12,658,836.39	0.00	3,349,358.30
PS		25,669,000.00	0.00	25,669,000.00	25,669,000.00	0.00	0.00	0.00	25,669,000.00	5,761,742.14	7,602,510.98	5,790,924.06	0.00	19,155,177.18	5,732,017.12	7,632,236.00	5,790,341.85	0.00	19,154,594.97	0.00	6,513,822.82	0.00	582.21
MOOE		29,916,000.00	0.00	29,916,000.00	29,916,000.00	0.00	0.00	0.00	29,916,000.00	5,137,362.73	8,718,693.73	9,914,929.97	0.00	23,770,986.43	4,697,271.23	9,158,785.23	6,566,153.88	0.00	20,422,210.34	0.00	6,145,013.57	0.00	3,348,776.09
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,382,000.00	0.00	2,382,000.00	2,382,000.00	0.00	0.00	0.00	2,382,000.00	606,889.91	662,863.90	636,539.36	0.00	1,906,293.17	606,889.91	662,863.90	636,539.36	0.00	1,906,293.17	0.00	475,706.83	0.00	0.00
Specific Budgets of National Government Agencies		2,382,000.00	0.00	2,382,000.00	2,382,000.00	0.00	0.00	0.00	2,382,000.00	606,889.91	662,863.90	636,539.36	0.00	1,906,293.17	606,889.91	662,863.90	636,539.36	0.00	1,906,293.17	0.00	475,706.83	0.00	0.00
Retirement and Life Insurance Premiums		2,382,000.00	0.00	2,382,000.00	2,382,000.00	0.00	0.00	0.00	2,382,000.00	606,889.91	662,863.90	636,539.36	0.00	1,906,293.17	606,889.91	662,863.90	636,539.36	0.00	1,906,293.17	0.00	475,706.83	0.00	0.00
PS		2,382,000.00	0.00	2,382,000.00	2,382,000.00	0.00	0.00	0.00	2,382,000.00	606,889.91	662,863.90	636,539.36	0.00	1,906,293.17	606,889.91	662,863.90	636,539.36	0.00	1,906,293.17	0.00	475,706.83	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reducti ons,Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		2,382,000.00	0.00	2,382,000.00	2,382,000.00	0.00	0.00	0.00	2,382,000.00	606,889.91	662,863.90	636,539.36	0.00	1,906,293.17	606,889.91	662,863.90	636,539.36	0.00	1,906,293.17	0.00	475,706.83	0.00	0.00
PS		2,382,000.00	0.00	2,382,000.00	2,382,000.00	0.00	0.00	0.00	2,382,000.00	606,889.91	662,863.90	636,539.36	0.00	1,906,293.17	606,889.91	662,863.90	636,539.36	0.00	1,906,293.17	0.00	475,706.83	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		81,967,000.00	0.00	81,967,000.00	81,967,000.00	0.00	0.00	0.00	81,967,000.00	11,505,994.78	16,984,068.61	40,342,393.39	0.00	68,832,456.78	11,036,178.26	17,453,885.13	36,993,035.09	0.00	65,483,098.48	0.00	13,134,543.22	0.00	3,349,358.30
PS		28,051,000.00	0.00	28,051,000.00	28,051,000.00	0.00	0.00	0.00	28,051,000.00	6,368,632.05	8,265,374.88	6,427,463.42	0.00	21,061,470.35	6,338,907.03	8,295,099.90	6,426,881.21	0.00	21,060,888.14	0.00	6,989,529.65	0.00	582.21
MOOE		29,916,000.00	0.00	29,916,000.00	29,916,000.00	0.00	0.00	0.00	29,916,000.00	5,137,362.73	8,718,693.73	9,914,929.97	0.00	23,770,986.43	4,697,271.23	9,158,785.23	6,566,153.88	0.00	20,422,210.34	0.00	6,145,013.57	0.00	3,348,776.09
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		41,776,000.00	0.00	41,776,000.00	41,776,000.00	0.00	0.00	0.00	41,776,000.00	8,320,334.21	13,094,217.16	11,014,744.90	0.00	32,429,296.27	7,936,970.55	13,477,580.82	9,014,615.88	0.00	30,429,167.25	0.00	9,346,703.73	0.00	2,000,129.02
PROFESSIONAL REGULATION PROGRAM		11,057,000.00	0.00	11,057,000.00	11,057,000.00	0.00	0.00	0.00	11,057,000.00	1,972,558.19	2,631,167.99	2,258,750.08	0.00	6,862,476.26	1,956,251.53	2,647,474.65	2,258,750.08	0.00	6,862,476.26	0.00	4,194,523.74	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,347,000.00	0.00	1,347,000.00	1,347,000.00	0.00	0.00	0.00	1,347,000.00	163,508.17	214,468.70	161,356.44	0.00	539,333.31	163,308.17	214,668.70	161,356.44	0.00	539,333.31	0.00	807,666.69	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		29,372,000.00	0.00	29,372,000.00	29,372,000.00	0.00	0.00	0.00	29,372,000.00	6,184,267.85	10,248,580.47	8,594,638.38	0.00	25,027,486.70	5,817,410.85	10,615,437.47	6,594,509.36	0.00	23,027,357.68	0.00	4,344,513.30	0.00	2,000,129.02

Certified Correct:


REALYN KRIS Y. SABERON

Budget Officer

Date: 2022-10-06 10:37:58

Certified Correct:


RIANN C. VILLAMANTE

Accountant

Date: 2022-10-06 10:37:58

Recommending Approval:


GERDEL M. BORDADORA

Chief Administrative Officer

Date:

Approved By:


NARCIVAL RANDIEZ Z. TAQUIQUI

Regional Director

Date: 2022-10-10 10:20:30