

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2022

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: **Regional Office - I**

Organization Code (UACS) : 16 008 0300001

Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign

	Current Year Appropriations
	Supplemental
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Adjustments (Transfer To/From, Realignment)	Adjusted Appropriation s	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																					Due and Demandable	Not Yet Due and Demandable
1	2	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)- 8+9]	11	12	13	14	15=(11+12+13+ 14)	16	17	18	19	20= (16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Continuing Appropriations		12,568,216.48	12,568,216.48	0.00	720,216.48	0.00	11,848,000.00	12,568,216.48	2,004,490.76	5,814,250.69	4,486,595.23	0.00	12,305,336.68	1,523,290.76	4,933,375.69	3,703,420.92	0.00	10,160,087.37	0.00	262,879.80	0.00	2,145,249.31
Agency Specific Budget		12,568,216.48	12,568,216.48	0.00	720,216.48	0.00	11,848,000.00	12,568,216.48	2,004,490.76	5,814,250.69	4,486,595.23	0.00	12,305,336.68	1,523,290.76	4,933,375.69	3,703,420.92	0.00	10,160,087.37	0.00	262,879.80	0.00	2,145,249.31
General Administration and Support	10000000000000	281,975.91	281,975.91	0.00	29,975.91	0.00	252,000.00	281,975.91	14,443.71	225,352.94	41,218.78	0.00	281,015.43	14,443.71	215,352.94	24,524.00	0.00	254,320.65	0.00	960.48	0.00	26,694.78
General Management and Supervision	100000100001000	281,975.91	281,975.91	0.00	29,975.91	0.00	252,000.00	281,975.91	14,443.71	225,352.94	41,218.78	0.00	281,015.43	14,443.71	215,352.94	24,524.00	0.00	254,320.65	0.00	960.48	0.00	26,694.78
MOOE		281,975.91	281,975.91	0.00	29,975.91	0.00	252,000.00	281,975.91	14,443.71	225,352.94	41,218.78	0.00	281,015.43	14,443.71	215,352.94	24,524.00	0.00	254,320.65	0.00	960.48	0.00	26,694.78
Sub-Total, General Administration and Support		281,975.91	281,975.91	0.00	29,975.91	0.00	252,000.00	281,975.91	14,443.71	225,352.94	41,218.78	0.00	281,015.43	14,443.71	215,352.94	24,524.00	0.00	254,320.65	0.00	960.48	0.00	26,694.78
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		281,975.91	281,975.91	0.00	29,975.91	0.00	252,000.00	281,975.91	14,443.71	225,352.94	41,218.78	0.00	281,015.43	14,443.71	215,352.94	24,524.00	0.00	254,320.65	0.00	960.48	0.00	26,694.78
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	12,286,240.57	12,286,240.57	0.00	690,240.57	0.00	11,596,000.00	12,286,240.57	1,990,047.05	5,588,897.75	4,445,376.45	0.00	12,024,321.25	1,508,847.05	4,718,022.75	3,678,896.92	0.00	9,905,766.72	0.00	261,919.32	0.00	2,118,554.53
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		12,286,240.57	12,286,240.57	0.00	690,240.57	0.00	11,596,000.00	12,286,240.57	1,990,047.05	5,588,897.75	4,445,376.45	0.00	12,024,321.25	1,508,847.05	4,718,022.75	3,678,896.92	0.00	9,905,766.72	0.00	261,919.32	0.00	2,118,554.53
PROFESSIONAL LICENSURE PROGRAM		11,770,651.47	11,770,651.47	0.00	174,651.47	0.00	11,596,000.00	11,770,651.47	1,990,047.05	5,201,913.80	4,416,996.45	0.00	11,608,957.30	1,508,847.05	4,371,999.80	3,647,255.92	0.00	9,528,102.77	0.00	161,694.17	0.00	2,080,854.53
Processing of applications for licensure examinations	310100100001000	67,213.90	67,213.90	0.00	67,213.90	0.00	0.00	67,213.90	29,737.05	25,884.80	3,879.00	0.00	59,500.85	29,737.05	25,884.80	3,879.00	0.00	59,500.85	0.00	7,713.05	0.00	0.00
MOOE		67,213.90	67,213.90	0.00	67,213.90	0.00	0.00	67,213.90	29,737.05	25,884.80	3,879.00	0.00	59,500.85	29,737.05	25,884.80	3,879.00	0.00	59,500.85	0.00	7,713.05	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	11,703,437.57	11,703,437.57	0.00	107,437.57	0.00	11,596,000.00	11,703,437.57	1,960,310.00	5,176,029.00	4,413,117.45	0.00	11,549,456.45	1,479,110.00	4,346,115.00	3,643,376.92	0.00	9,468,601.92	0.00	153,981.12	0.00	2,080,854.53
MOOE		11,703,437.57	11,703,437.57	0.00	107,437.57	0.00	11,596,000.00	11,703,437.57	1,960,310.00	5,176,029.00	4,413,117.45	0.00	11,549,456.45	1,479,110.00	4,346,115.00	3,643,376.92	0.00	9,468,601.92	0.00	153,981.12	0.00	2,080,854.53
PROFESSIONAL REGULATION PROGRAM		450,708.55	450,708.55	0.00	450,708.55	0.00	0.00	450,708.55	0.00	325,086.83	28,380.00	0.00	353,466.83	0.00	296,124.83	19,642.00	0.00	315,766.83	0.00	97,241.72	0.00	37,700.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	157,771.22	157,771.22	0.00	157,771.22	0.00	0.00	157,771.22	0.00	57,177.00	3,380.00	0.00	60,557.00	0.00	45,132.00	4,475.00	0.00	49,607.00	0.00	97,214.22	0.00	10,950.00
MOOE		157,771.22	157,771.22	0.00	157,771.22	0.00	0.00	157,771.22	0.00	57,177.00	3,380.00	0.00	60,557.00	0.00	45,132.00	4,475.00	0.00	49,607.00	0.00	97,214.22	0.00	10,950.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	250,244.40	250,244.40	0.00	250,244.40	0.00	0.00	250,244.40	0.00	225,216.90	25,000.00	0.00	250,216.90	0.00	208,299.90	15,167.00	0.00	223,466.90	0.00	27.50	0.00	26,750.00
MOOE		250,244.40	250,244.40	0.00	250,244.40	0.00	0.00	250,244.40	0.00	225,216.90	25,000.00	0.00	250,216.90	0.00	208,299.90	15,167.00	0.00	223,466.90	0.00	27.50	0.00	26,750.00
Renewal of professional identification cards	310200100004000	42,692.93	42,692.93	0.00	42,692.93	0.00	0.00	42,692.93	0.00	42,692.93	0.00	0.00	42,692.93	0.00	42,692.93	0.00	0.00	42,692.93	0.00	0.00	0.00	0.00
MOOE		42,692.93	42,692.93	0.00	42,692.93	0.00	0.00	42,692.93	0.00	42,692.93	0.00	0.00	42,692.93	0.00	42,692.93	0.00	0.00	42,692.93	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		64,880.55	64,880.55	0.00	64,880.55	0.00	0.00	64,880.55	0.00	61,897.12	0.00	0.00	61,897.12	0.00	49,898.12	11,999.00	0.00	61,897.12	0.00	2,983.43	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	64,880.55	64,880.55	0.00	64,880.55	0.00	0.00	64,880.55	0.00	61,897.12	0.00	0.00	61,897.12	0.00	49,898.12	11,999.00	0.00	61,897.12	0.00	2,983.43	0.00	0.00
MOOE		64,880.55	64,880.55	0.00	64,880.55	0.00	0.00	64,880.55	0.00	61,897.12	0.00	0.00	61,897.12	0.00	49,898.12	11,999.00	0.00	61,897.12	0.00	2,983.43	0.00	0.00
Sub-Total, Operations		12,286,240.57	12,286,240.57	0.00	690,240.57	0.00	11,596,000.00	12,286,240.57	1,990,047.05	5,588,897.75	4,445,376.45	0.00	12,024,321.25	1,508,847.05	4,718,022.75	3,678,896.92	0.00	9,905,766.72	0.00	261,919.32	0.00	2,118,554.53
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		12,286,240.57	12,286,240.57	0.00	690,240.57	0.00	11,596,000.00	12,286,240.57	1,990,047.05	5,588,897.75	4,445,376.45	0.00	12,024,321.25	1,508,847.05	4,718,022.75	3,678,896.92	0.00	9,905,766.72	0.00	261,919.32	0.00	2,118,554.53
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		12,568,216.48	12,568,216.48	0.00	720,216.48	0.00	11,848,000.00	12,568,216.48	2,004,490.76	5,814,250.69	4,486,595.23	0.00	12,305,336.68	1,523,290.76	4,933,375.69	3,703,420.92	0.00	10,160,087.37	0.00	262,879.80	0.00	2,145,249.31
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		12,568,216.48	12,568,216.48	0.00	720,216.48	0.00	11,848,000.00	12,568,216.48	2,004,490.76	5,814,250.69	4,486,595.23	0.00	12,305,336.68	1,523,290.76	4,933,375.69	3,703,420.92	0.00	10,160,087.37	0.00	262,879.80	0.00	2,145,249.31
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

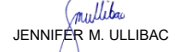
Certified Correct:


MAYNATALIE L. ALLIDEM

Regional Budget Officer

Date: 2022-10-11 16:15:18

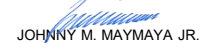
Certified Correct:


JENNIFER M. ULLIBAC

Regional Accountant

Date: 2022-10-11
16:15:18

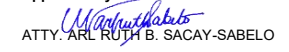
Recommending Approval:


JOHNNY M. MAYMAYA JR.

Chief Administrative Officer

Date: 2022-10-11 16:19:43

Approved By:


ATTY. ARL RUTH B. SACAY-SABELO

Regional Director

Date: 2022-10-11 16:23:59