

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 008 0100000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+(-7)+4+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,199,082,000.00	(82,398,019.68)	1,116,683,980.32	1,199,082,000.00	0.00	(82,398,019.68)	0.00	1,116,683,980.32	226,779,484.53	0.00	0.00	0.00	226,779,484.53	138,448,313.87	0.00	0.00	0.00	138,448,313.87	0.00	889,904,495.79	0.00	88,331,170.86
General Administration and Support	10000001000000000	298,640,000.00	(11,874,769.93)	286,765,230.07	298,640,000.00	(969,899.69)	(10,884,870.24)	0.00	286,765,230.07	55,147,956.00	0.00	0.00	0.00	55,147,956.00	31,724,530.16	0.00	0.00	0.00	31,724,530.16	0.00	231,617,274.07	0.00	23,423,425.94
General Management and Supervision	100000100001000	296,882,000.00	(11,874,769.93)	285,007,230.07	296,882,000.00	(969,899.69)	(10,884,870.24)	0.00	285,007,230.07	55,147,956.00	0.00	0.00	0.00	55,147,956.00	31,724,530.16	0.00	0.00	0.00	31,724,530.16	0.00	229,859,274.07	0.00	23,423,425.94
PS		101,609,000.00	(969,899.69)	100,639,100.31	101,609,000.00	(969,899.69)		0.00	100,639,100.31	22,136,638.09	0.00	0.00	0.00	22,136,638.09	20,069,562.05	0.00	0.00	0.00	20,069,562.05	0.00	78,482,462.22	0.00	2,067,076.04
MOOE		175,801,000.00	(10,884,870.24)	164,916,129.76	175,801,000.00	0.00	(10,884,870.24)	0.00	164,916,129.76	32,559,319.91	0.00	0.00	0.00	32,559,319.91	11,654,968.11	0.00	0.00	0.00	11,654,968.11	0.00	132,356,809.85	0.00	20,904,351.80
CO		19,472,000.00	0.00	19,472,000.00	19,472,000.00	0.00	0.00	0.00	19,472,000.00	451,968.00	0.00	0.00	0.00	451,968.00	0.00	0.00	0.00	0.00	0.00	0.00	19,020,002.00	0.00	451,968.00
Administration of Personnel Benefits	100000100002000	1,758,000.00	0.00	1,758,000.00	1,758,000.00	0.00	0.00	0.00	1,758,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758,000.00	0.00	0.00
PS		1,758,000.00	0.00	1,758,000.00	1,758,000.00	0.00	0.00	0.00	1,758,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758,000.00	0.00	0.00
Sub-Total, General Administration and Support		298,640,000.00	(11,874,769.93)	286,765,230.07	298,640,000.00	(969,899.69)	(10,884,870.24)	0.00	286,765,230.07	55,147,956.00	0.00	0.00	0.00	55,147,956.00	31,724,530.16	0.00	0.00	0.00	31,724,530.16	0.00	231,617,274.07	0.00	23,423,425.94
PS		103,367,000.00	(969,899.69)	102,377,100.31	103,367,000.00	(969,899.69)	0.00	0.00	102,377,100.31	22,136,638.09	0.00	0.00	0.00	22,136,638.09	20,069,562.05	0.00	0.00	0.00	20,069,562.05	0.00	80,240,462.22	0.00	2,067,076.04
MOOE		175,801,000.00	(10,884,870.24)	164,916,129.76	175,801,000.00	0.00	(10,884,870.24)	0.00	164,916,129.76	32,559,319.91	0.00	0.00	0.00	32,559,319.91	11,654,968.11	0.00	0.00	0.00	11,654,968.11	0.00	132,356,809.85	0.00	20,904,351.80
CO		19,472,000.00	0.00	19,472,000.00	19,472,000.00	0.00	0.00	0.00	19,472,000.00	451,968.00	0.00	0.00	0.00	451,968.00	0.00	0.00	0.00	0.00	0.00	0.00	19,020,002.00	0.00	451,968.00
Support to Operations	20000000000000000	259,985,000.00	(40,662,224.00)	219,322,776.00	259,985,000.00	7,000.00	(40,669,224.00)	0.00	219,322,776.00	37,126,380.72	0.00	0.00	0.00	37,126,380.72	9,979,380.70	0.00	0.00	0.00	9,979,380.70	0.00	182,196,395.28	0.00	27,147,000.02
Digitalization Program	200000100001000	240,322,000.00	(40,669,224.00)	199,652,776.00	240,322,000.00	0.00	(40,669,224.00)	0.00	199,652,776.00	32,577,326.08	0.00	0.00	0.00	32,577,326.08	6,213,554.96	0.00	0.00	0.00	6,213,554.96	0.00	167,075,449.92	0.00	26,363,771.12
PS		16,955,000.00	0.00	16,955,000.00	16,955,000.00	0.00	0.00	0.00	16,955,000.00	3,845,363.90	0.00	0.00	0.00	3,845,363.90	3,418,536.96	0.00	0.00	0.00	3,418,536.96	0.00	13,106,836.10	0.00	426,826.94
MOOE		113,458,000.00	(1,741,975.00)	111,716,025.00	113,458,000.00	0.00	(1,741,975.00)	0.00	111,716,025.00	3,956,467.53	0.00	0.00	0.00	3,956,467.53	2,795,018.00	0.00	0.00	0.00	2,795,018.00	0.00	107,759,557.47	0.00	1,161,449.53
CO		109,909,000.00	(38,927,249.00)	70,981,751.00	109,909,000.00	0.00	(38,927,249.00)	0.00	70,981,751.00	24,775,494.65	0.00	0.00	0.00	24,775,494.65	0.00	0.00	0.00	0.00	0.00	0.00	46,206,256.35	0.00	24,775,494.65
Recognition of Professional Qualifications through International Agreements, Treaties and Laws	200000100002000	19,663,000.00	7,000.00	19,670,000.00	19,663,000.00	7,000.00	0.00	0.00	19,670,000.00	4,549,054.64	0.00	0.00	0.00	4,549,054.64	3,765,825.74	0.00	0.00	0.00	3,765,825.74	0.00	15,120,945.36	0.00	783,228.90
PS		13,114,000.00	7,000.00	13,121,000.00	13,114,000.00	7,000.00	0.00	0.00	13,121,000.00	3,136,904.24	0.00	0.00	0.00	3,136,904.24	2,875,972.77	0.00	0.00	0.00	2,875,972.77	0.00	9,984,095.76	0.00	260,931.47
MOOE		6,549,000.00	0.00	6,549,000.00	6,549,000.00	0.00	0.00	0.00	6,549,000.00	1,412,150.40	0.00	0.00	0.00	1,412,150.40	889,852.97	0.00	0.00	0.00	889,852.97	0.00	5,136,849.60	0.00	522,297.43
Sub-Total, Support to Operations		259,985,000.00	(40,662,224.00)	219,322,776.00	259,985,000.00	7,000.00	(40,669,224.00)	0.00	219,322,776.00	37,126,380.72	0.00	0.00	0.00	37,126,380.72	9,979,380.70	0.00	0.00	0.00	9,979,380.70	0.00	182,196,395.28	0.00	27,147,000.02
PS		30,069,000.00	7,000.00	30,076,000.00	30,069,000.00	7,000.00	0.00	0.00	30,076,000.00	6,982,268.14	0.00	0.00	0.00	6,982,268.14	6,294,509.73	0.00	0.00	0.00	6,294,509.73	0.00	23,093,731.66	0.00	687,758.41
MOOE		120,007,000.00	(1,741,975.00)	118,265,025.00	120,007,000.00	0.00	(1,741,975.00)	0.00	118,265,025.00	5,368,617.93	0.00	0.00	0.00	5,368,617.93	3,684,870.97	0.00	0.00	0.00	3,684,870.97	0.00	112,896,407.07	0.00	1,683,746.96
CO		109,909,000.00	(38,927,249.00)	70,981,751.00	109,909,000.00	0.00	(38,927,249.00)	0.00	70,981,751.00	24,775,494.65	0.00	0.00	0.00	24,775,494.65	0.00	0.00	0.00	0.00	0.00	0.00	46,206,256.35	0.00	24,775,494.65
Operations	30000000000000000	640,457,000.00	(29,861,025.75)	610,595,974.25	640,457,000.00	982,899.69	(30,843,925.44)	0.00	610,595,974.25	134,505,147.81	0.00	0.00	0.00	134,505,147.81	96,744,403.01	0.00	0.00	0.00	96,744,403.01	0.00	476,090,826.44	0.00	37,760,744.80
OO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		640,457,000.00	(29,861,025.75)	610,595,974.25	640,457,000.00	982,899.69	(30,843,925.44)	0.00	610,595,974.25	134,505,147.81	0.00	0.00	0.00	134,505,147.81	96,744,403.01	0.00	0.00	0.00	96,744,403.01	0.00	476,090,826.44	0.00	37,760,744.80
PROFESSIONAL LICENSURE PROGRAM		528,350,000.00	(29,917,025.75)	498,432,974.25	528,350,000.00	926,899.69	(30,843,925.44)	0.00	498,432,974.25	87,738,033.94	0.00	0.00	0.00	87,738,033.94	85,796,831.53	0.00	0.00	0.00	85,796,831.53	0.00	410,694,904.91	0.00	1,941,201.81

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 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Administration of licensure examinations of regulated professions	310100100004000	528,350,000.00	(29,917,025.75)	498,432,974.25	528,350,000.00	928,899.89	(30,843,925.44)	0.00	498,432,974.25	87,738,033.34	0.00	0.00	0.00	87,738,033.34	85,796,831.53	0.00	0.00	0.00	85,796,831.53	0.00	410,894,940.91	0.00	1,941,201.81
PS		318,821,000.00	928,899.89	319,747,899.89	318,821,000.00	928,899.89	0.00	0.00	319,747,899.89	78,114,105.20	0.00	0.00	0.00	78,114,105.20	78,192,760.48	0.00	0.00	0.00	78,192,760.48	0.00	240,633,794.49	0.00	921,344.74
MOOE		209,529,000.00	(30,843,925.44)	178,685,074.56	209,529,000.00	0.00	(30,843,925.44)	0.00	178,685,074.56	8,623,928.14	0.00	0.00	0.00	8,623,928.14	7,604,071.07	0.00	0.00	0.00	7,604,071.07	0.00	170,061,148.42	0.00	1,019,857.07
PROFESSIONAL REGULATION PROGRAM		112,107,000.00	56,000.00	112,163,000.00	112,107,000.00	56,000.00	0.00	0.00	112,163,000.00	46,767,114.47	0.00	0.00	0.00	46,767,114.47	10,947,571.48	0.00	0.00	0.00	10,947,571.48	0.00	65,385,855.53	0.00	35,819,542.99
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	18,512,000.00	21,000.00	18,533,000.00	18,512,000.00	21,000.00	0.00	0.00	18,533,000.00	4,606,403.62	0.00	0.00	0.00	4,606,403.62	4,046,637.61	0.00	0.00	0.00	4,046,637.61	0.00	14,926,596.38	0.00	559,766.01
PS		15,141,000.00	21,000.00	15,162,000.00	15,141,000.00	21,000.00	0.00	0.00	15,162,000.00	3,987,159.97	0.00	0.00	0.00	3,987,159.97	3,736,966.13	0.00	0.00	0.00	3,736,966.13	0.00	11,174,840.03	0.00	250,193.84
MOOE		4,371,000.00	0.00	4,371,000.00	4,371,000.00	0.00	0.00	0.00	4,371,000.00	619,243.65	0.00	0.00	0.00	619,243.65	309,671.48	0.00	0.00	0.00	309,671.48	0.00	3,751,756.35	0.00	309,572.17
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	20,729,000.00	28,000.00	20,757,000.00	20,729,000.00	28,000.00	0.00	0.00	20,757,000.00	4,616,488.39	0.00	0.00	0.00	4,616,488.39	3,957,647.55	0.00	0.00	0.00	3,957,647.55	0.00	16,140,511.61	0.00	658,840.84
PS		10,965,000.00	28,000.00	10,993,000.00	10,965,000.00	28,000.00	0.00	0.00	10,993,000.00	3,006,328.06	0.00	0.00	0.00	3,006,328.06	2,802,044.96	0.00	0.00	0.00	2,802,044.96	0.00	7,986,671.94	0.00	204,263.10
MOOE		9,764,000.00	0.00	9,764,000.00	9,764,000.00	0.00	0.00	0.00	9,764,000.00	1,610,160.33	0.00	0.00	0.00	1,610,160.33	1,155,602.59	0.00	0.00	0.00	1,155,602.59	0.00	8,153,839.67	0.00	454,557.74
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	71,866,000.00	7,000.00	71,873,000.00	71,866,000.00	7,000.00	0.00	0.00	71,873,000.00	37,544,222.46	0.00	0.00	0.00	37,544,222.46	2,943,286.32	0.00	0.00	0.00	2,943,286.32	0.00	34,328,777.54	0.00	34,600,936.14
PS		7,431,000.00	7,000.00	7,438,000.00	7,431,000.00	7,000.00	0.00	0.00	7,438,000.00	1,946,761.74	0.00	0.00	0.00	1,946,761.74	1,723,347.11	0.00	0.00	0.00	1,723,347.11	0.00	5,491,238.26	0.00	223,414.63
MOOE		64,435,000.00	0.00	64,435,000.00	64,435,000.00	0.00	0.00	0.00	64,435,000.00	35,597,460.72	0.00	0.00	0.00	35,597,460.72	1,219,939.21	0.00	0.00	0.00	1,219,939.21	0.00	28,837,539.28	0.00	34,377,521.51
Sub-Total, Operations		640,457,000.00	(29,861,025.75)	610,595,974.25	640,457,000.00	982,899.89	(30,843,925.44)	0.00	610,595,974.25	134,505,147.81	0.00	0.00	0.00	134,505,147.81	96,744,403.01	0.00	0.00	0.00	96,744,403.01	0.00	476,000,826.44	0.00	37,760,744.80
PS		352,358,000.00	982,899.89	353,340,899.89	352,358,000.00	982,899.89	0.00	0.00	353,340,899.89	88,054,354.97	0.00	0.00	0.00	88,054,354.97	86,455,118.66	0.00	0.00	0.00	86,455,118.66	0.00	265,286,544.72	0.00	1,599,236.31
MOOE		288,099,000.00	(30,843,925.44)	257,255,074.56	288,099,000.00	0.00	(30,843,925.44)	0.00	257,255,074.56	48,450,792.84	0.00	0.00	0.00	48,450,792.84	10,289,284.35	0.00	0.00	0.00	10,289,284.35	0.00	210,804,281.72	0.00	36,161,508.49
Sub-Total, Agency Specific Budget		1,199,082,000.00	(82,398,019.68)	1,116,683,980.32	1,199,082,000.00	0.00	(82,398,019.68)	0.00	1,116,683,980.32	226,779,484.53	0.00	0.00	0.00	226,779,484.53	138,448,313.87	0.00	0.00	0.00	138,448,313.87	0.00	889,904,495.79	0.00	88,331,170.66
PS		485,794,000.00	0.00	485,794,000.00	485,794,000.00	0.00	0.00	0.00	485,794,000.00	117,173,261.20	0.00	0.00	0.00	117,173,261.20	112,819,190.44	0.00	0.00	0.00	112,819,190.44	0.00	368,620,738.80	0.00	4,354,070.76
MOOE		583,907,000.00	(43,470,770.68)	540,436,229.32	583,907,000.00	0.00	(43,470,770.68)	0.00	540,436,229.32	84,378,730.68	0.00	0.00	0.00	84,378,730.68	25,629,123.43	0.00	0.00	0.00	25,629,123.43	0.00	456,057,498.64	0.00	58,749,607.35
CO		129,381,000.00	(38,927,249.00)	90,453,751.00	129,381,000.00	0.00	(38,927,249.00)	0.00	90,453,751.00	25,227,492.65	0.00	0.00	0.00	25,227,492.65	0.00	0.00	0.00	0.00	0.00	0.00	65,226,258.35	0.00	25,227,492.65
II. Automatic Appropriations		16,968,000.00	1,561,000.00	18,529,000.00	18,529,000.00	0.00	0.00	0.00	18,529,000.00	2,829,624.12	0.00	0.00	0.00	2,829,624.12	2,829,624.12	0.00	0.00	0.00	2,829,624.12	0.00	15,699,375.88	0.00	0.00
Retirement and Life Insurance Premiums	102	16,968,000.00	1,561,000.00	18,529,000.00	18,529,000.00	0.00	0.00	0.00	18,529,000.00	2,829,624.12	0.00	0.00	0.00	2,829,624.12	2,829,624.12	0.00	0.00	0.00	2,829,624.12	0.00	15,699,375.88	0.00	0.00
General Administration and Support	1000000000000000	9,185,000.00	1,561,000.00	10,746,000.00	10,746,000.00	0.00	0.00	0.00	10,746,000.00	1,398,804.24	0.00	0.00	0.00	1,398,804.24	1,398,804.24	0.00	0.00	0.00	1,398,804.24	0.00	9,347,195.76	0.00	0.00
General Management and Supervision	100000100001000	9,185,000.00	1,561,000.00	10,746,000.00	10,746,000.00	0.00	0.00	0.00	10,746,000.00	1,398,804.24	0.00	0.00	0.00	1,398,804.24	1,398,804.24	0.00	0.00	0.00	1,398,804.24	0.00	9,347,195.76	0.00	0.00
PS		9,185,000.00	1,561,000.00	10,746,000.00	10,746,000.00	0.00	0.00	0.00	10,746,000.00	1,398,804.24	0.00	0.00	0.00	1,398,804.24	1,398,804.24	0.00	0.00	0.00	1,398,804.24	0.00	9,347,195.76	0.00	0.00
Sub-Total, General Administration and Support		9,185,000.00	1,561,000.00	10,746,000.00	10,746,000.00	0.00	0.00	0.00	10,746,000.00	1,398,804.24	0.00	0.00	0.00	1,398,804.24	1,398,804.24	0.00	0.00	0.00	1,398,804.24	0.00	9,347,195.76	0.00	0.00
PS		9,185,000.00	1,561,000.00	10,746,000.00	10,746,000.00	0.00	0.00	0.00	10,746,000.00	1,398,804.24	0.00	0.00	0.00	1,398,804.24	1,398,804.24	0.00	0.00	0.00	1,398,804.24	0.00	9,347,195.76	0.00	0.00
Support to Operations	2000000000000000	2,782,000.00	0.00	2,782,000.00	2,782,000.00	0.00	0.00	0.00	2,782,000.00	479,653.92	0.00	0.00	0.00	479,653.92	479,653.92	0.00	0.00	0.00	479,653.92	0.00	2,302,346.08	0.00	0.00
Digitalization Program	200000100001000	1,579,000.00	0.00	1,579,000.00	1,579,000.00	0.00	0.00	0.00	1,579,000.00	261,411.60	0.00	0.00	0.00	261,411.60	261,411.60	0.00	0.00	0.00	261,411.60	0.00	1,317,588.40	0.00	0.00
PS		1,579,000.00	0.00	1,579,000.00	1,579,000.00	0.00	0.00	0.00	1,579,000.00	261,411.60	0.00	0.00	0.00	261,411.60	261,411.60	0.00	0.00	0.00	261,411.60	0.00	1,317,588.40	0.00	0.00
Recognition of Professional Qualifications through International Agreements, Treaties and Laws	200000100002000	1,203,000.00	0.00	1,203,000.00	1,203,000.00	0.00	0.00	0.00	1,203,000.00	218,242.32	0.00	0.00	0.00	218,242.32	218,242.32	0.00	0.00	0.00	218,242.32	0.00	984,757.68	0.00	0.00

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 008 0100000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations								Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6)-(7)+8	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16-17+18+19)	21	22	23	24	
PS		1,203,000.00	0.00	1,203,000.00	1,203,000.00	0.00	0.00	0.00	1,203,000.00	218,242.32	0.00	0.00	0.00	218,242.32	218,242.32	0.00	0.00	0.00	0.00	218,242.32	0.00	984,757.68	0.00	0.00
Sub-total, Support to Operations		2,782,000.00	0.00	2,782,000.00	2,782,000.00	0.00	0.00	0.00	2,782,000.00	479,653.92	0.00	0.00	0.00	479,653.92	479,653.92	0.00	0.00	0.00	0.00	479,653.92	0.00	2,302,346.08	0.00	0.00
PS		2,782,000.00	0.00	2,782,000.00	2,782,000.00	0.00	0.00	0.00	2,782,000.00	479,653.92	0.00	0.00	0.00	479,653.92	479,653.92	0.00	0.00	0.00	0.00	479,653.92	0.00	2,302,346.08	0.00	0.00
Operations	30000000000000	5,001,000.00	0.00	5,001,000.00	5,001,000.00	0.00	0.00	0.00	5,001,000.00	951,165.96	0.00	0.00	0.00	951,165.96	951,165.96	0.00	0.00	0.00	0.00	951,165.96	0.00	4,049,834.04	0.00	0.00
OO Highly ethical, globally competitive, and recognized Filipino professionals ensured		5,001,000.00	0.00	5,001,000.00	5,001,000.00	0.00	0.00	0.00	5,001,000.00	951,165.96	0.00	0.00	0.00	951,165.96	951,165.96	0.00	0.00	0.00	0.00	951,165.96	0.00	4,049,834.04	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		1,947,000.00	0.00	1,947,000.00	1,947,000.00	0.00	0.00	0.00	1,947,000.00	354,352.20	0.00	0.00	0.00	354,352.20	354,352.20	0.00	0.00	0.00	0.00	354,352.20	0.00	1,592,647.80	0.00	0.00
Administration of licensure examinations of regulated professions	310100100004000	1,947,000.00	0.00	1,947,000.00	1,947,000.00	0.00	0.00	0.00	1,947,000.00	354,352.20	0.00	0.00	0.00	354,352.20	354,352.20	0.00	0.00	0.00	0.00	354,352.20	0.00	1,592,647.80	0.00	0.00
PS		1,947,000.00	0.00	1,947,000.00	1,947,000.00	0.00	0.00	0.00	1,947,000.00	354,352.20	0.00	0.00	0.00	354,352.20	354,352.20	0.00	0.00	0.00	0.00	354,352.20	0.00	1,592,647.80	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		3,054,000.00	0.00	3,054,000.00	3,054,000.00	0.00	0.00	0.00	3,054,000.00	596,813.76	0.00	0.00	0.00	596,813.76	596,813.76	0.00	0.00	0.00	0.00	596,813.76	0.00	2,457,186.24	0.00	0.00
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	1,393,000.00	0.00	1,393,000.00	1,393,000.00	0.00	0.00	0.00	1,393,000.00	277,336.68	0.00	0.00	0.00	277,336.68	277,336.68	0.00	0.00	0.00	0.00	277,336.68	0.00	1,115,663.32	0.00	0.00
PS		1,393,000.00	0.00	1,393,000.00	1,393,000.00	0.00	0.00	0.00	1,393,000.00	277,336.68	0.00	0.00	0.00	277,336.68	277,336.68	0.00	0.00	0.00	0.00	277,336.68	0.00	1,115,663.32	0.00	0.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	1,001,000.00	0.00	1,001,000.00	1,001,000.00	0.00	0.00	0.00	1,001,000.00	202,709.04	0.00	0.00	0.00	202,709.04	202,709.04	0.00	0.00	0.00	0.00	202,709.04	0.00	796,290.96	0.00	0.00
PS		1,001,000.00	0.00	1,001,000.00	1,001,000.00	0.00	0.00	0.00	1,001,000.00	202,709.04	0.00	0.00	0.00	202,709.04	202,709.04	0.00	0.00	0.00	0.00	202,709.04	0.00	796,290.96	0.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	660,000.00	0.00	660,000.00	660,000.00	0.00	0.00	0.00	660,000.00	116,768.04	0.00	0.00	0.00	116,768.04	116,768.04	0.00	0.00	0.00	0.00	116,768.04	0.00	543,231.96	0.00	0.00
PS		660,000.00	0.00	660,000.00	660,000.00	0.00	0.00	0.00	660,000.00	116,768.04	0.00	0.00	0.00	116,768.04	116,768.04	0.00	0.00	0.00	0.00	116,768.04	0.00	543,231.96	0.00	0.00
Sub-total, Operations		5,001,000.00	0.00	5,001,000.00	5,001,000.00	0.00	0.00	0.00	5,001,000.00	951,165.96	0.00	0.00	0.00	951,165.96	951,165.96	0.00	0.00	0.00	0.00	951,165.96	0.00	4,049,834.04	0.00	0.00
PS		5,001,000.00	0.00	5,001,000.00	5,001,000.00	0.00	0.00	0.00	5,001,000.00	951,165.96	0.00	0.00	0.00	951,165.96	951,165.96	0.00	0.00	0.00	0.00	951,165.96	0.00	4,049,834.04	0.00	0.00
Sub-total, II Automatic Appropriations		16,968,000.00	1,561,000.00	18,529,000.00	18,529,000.00	0.00	0.00	0.00	18,529,000.00	2,829,624.12	0.00	0.00	0.00	2,829,624.12	2,829,624.12	0.00	0.00	0.00	0.00	2,829,624.12	0.00	15,699,375.88	0.00	0.00
PS		16,968,000.00	1,561,000.00	18,529,000.00	18,529,000.00	0.00	0.00	0.00	18,529,000.00	2,829,624.12	0.00	0.00	0.00	2,829,624.12	2,829,624.12	0.00	0.00	0.00	0.00	2,829,624.12	0.00	15,699,375.88	0.00	0.00
III Special Purpose Fund		0.00	16,848,610.10	16,848,610.10	0.00	17,024,851.00	(176,240.90)	0.00	16,848,610.10	1,346,609.97	0.00	0.00	0.00	1,346,609.97	1,346,609.97	0.00	0.00	0.00	0.00	1,346,609.97	0.00	15,502,000.13	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	15,502,000.10	15,502,000.10	0.00	15,678,241.00	(176,240.90)	0.00	15,502,000.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,502,000.10	0.00	0.00
PS		0.00	15,502,000.10	15,502,000.10	0.00	15,678,241.00	(176,240.90)	0.00	15,502,000.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,502,000.10	0.00	0.00
Pension and Gratuity Fund		0.00	1,346,610.00	1,346,610.00	0.00	1,346,610.00	0.00	0.00	1,346,610.00	1,346,609.97	0.00	0.00	0.00	1,346,609.97	1,346,609.97	0.00	0.00	0.00	0.00	1,346,609.97	0.00	0.03	0.00	0.00
PS		0.00	1,346,610.00	1,346,610.00	0.00	1,346,610.00	0.00	0.00	1,346,610.00	1,346,609.97	0.00	0.00	0.00	1,346,609.97	1,346,609.97	0.00	0.00	0.00	0.00	1,346,609.97	0.00	0.03	0.00	0.00
Sub-Total, III Special Purpose Fund		0.00	16,848,610.10	16,848,610.10	0.00	17,024,851.00	(176,240.90)	0.00	16,848,610.10	1,346,609.97	0.00	0.00	0.00	1,346,609.97	1,346,609.97	0.00	0.00	0.00	0.00	1,346,609.97	0.00	15,502,000.13	0.00	0.00
PS		0.00	16,848,610.10	16,848,610.10	0.00	17,024,851.00	(176,240.90)	0.00	16,848,610.10	1,346,609.97	0.00	0.00	0.00	1,346,609.97	1,346,609.97	0.00	0.00	0.00	0.00	1,346,609.97	0.00	15,502,000.13	0.00	0.00
GRAND TOTAL		12,116,050,000.00	(63,988,409.58)	1,152,061,590.42	1,217,611,000.00	17,024,851.00	(82,574,260.58)	0.00	1,152,061,590.42	230,955,718.62	0.00	0.00	0.00	230,955,718.62	142,624,547.96	0.00	0.00	0.00	0.00	142,624,547.96	0.00	921,105,871.80	0.00	88,331,170.66
PS		502,782,000.00	18,409,610.10	521,171,610.10	504,323,000.00	17,024,851.00	(176,240.90)	0.00	521,171,610.10	121,349,495.29	0.00	0.00	0.00	121,349,495.29	116,965,424.53	0.00	0.00	0.00	0.00	116,965,424.53	0.00	399,822,114.81	0.00	4,354,070.76
MOOE		583,907,000.00	(43,470,770.68)	540,436,229.32	583,907,000.00	0.00	(43,470,770.68)	0.00	540,436,229.32	84,378,730.68	0.00	0.00	0.00	84,378,730.68	25,629,123.43	0.00	0.00	0.00	0.00	25,629,123.43	0.00	456,057,498.64	0.00	58,749,607.25
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		129,381,000.00	(38,927,249.00)	90,453,751.00	129,381,000.00	0.00	(38,927,249.00)	0.00	90,453,751.00	25,227,492.65	0.00	0.00	0.00	25,227,492.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,226,258.35	0.00	25,227,492.65

Recapitulation by DO:

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 008 0100000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+7)-4+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PROFESSIONAL REGULATION PROGRAM		112,107,000.00	56,000.00	112,163,000.00	112,107,000.00	56,000.00	0.00	0.00	112,163,000.00	46,767,114.47	0.00	0.00	0.00	46,767,114.47	10,947,571.48	0.00	0.00	0.00	10,947,571.48	0.00	85,395,685.53	0.00	35,819,542.99
PROFESSIONAL LICENSURE PROGRAM		528,350,000.00	(29,917,025.75)	498,432,974.25	528,350,000.00	926,899.69	(30,843,925.44)	0.00	498,432,974.25	87,736,033.34	0.00	0.00	0.00	87,736,033.34	85,796,831.53	0.00	0.00	0.00	85,796,831.53	0.00	410,694,940.91	0.00	1,941,201.81

Certified Chief Accountant
 ELMA T. UNAN
 Budget Officer
 Date: April 30, 2025 04:23 PM

Certified Chief Accountant
 HENYLZA L. DAVILA
 Accountant
 Date: April 30, 2025 04:23 PM

Recommending Approval By:
 JOSE A. ABUNDO
 Director, PMFS
 Date: April 30, 2025 04:24 PM

Approved By:
 CHARITO S. ZAMORA
 Agency Head
 Date: May 9, 2025 11:07 AM