

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments		Current Year Obligations						Current Year Disbursements				Balances					
		Authorized Appropriations	(Transfr (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
L.Agency Specific Budget		2,707,839,000.00	0.00	2,707,839,000.00	2,707,839,000.00	0.00	(82,388,019.88)	82,388,019.88	2,707,839,000.00	833,152,248.08	0.00	0.00	0.00	633,152,248.08	338,089,086.36	0.00	0.00	0.00	0.00	338,089,086.36	0.00	2,074,796,750.92	4,841,838.52	290,220,428.20
Personnel Services		925,906,000.00	0.00	925,906,000.00	925,906,000.00	0.00	0.00	0.00	925,906,000.00	217,796,408.54	0.00	0.00	0.00	217,796,408.54	210,412,878.11	0.00	0.00	0.00	0.00	210,412,878.11	0.00	708,006,591.46	634,448.21	6,862,088.22
Salaries and Wages		479,810,000.00	(1,701,609.20)	477,908,390.80	479,810,000.00	(1,701,609.20)	0.00	0.00	477,908,390.80	125,201,106.97	0.00	0.00	0.00	125,201,106.97	119,108,616.78	0.00	0.00	0.00	0.00	119,108,616.78	0.00	382,707,283.83	616,028.84	5,676,463.35
Salaries and Wages - Regular	5010101000	479,810,000.00	(1,701,609.20)	477,908,390.80	479,810,000.00	(1,701,609.20)	0.00	0.00	477,908,390.80	125,201,106.97	0.00	0.00	0.00	125,201,106.97	119,108,616.78	0.00	0.00	0.00	0.00	119,108,616.78	0.00	352,707,283.83	518,028.84	5,676,463.35
Basic Salary - Civilian	5010101001	479,810,000.00	(1,701,609.20)	477,908,390.80	479,810,000.00	(1,701,609.20)	0.00	0.00	477,908,390.80	125,201,106.97	0.00	0.00	0.00	125,201,106.97	119,108,616.78	0.00	0.00	0.00	0.00	119,108,616.78	0.00	352,707,283.83	518,028.84	5,676,463.35
Other Compensation		427,913,000.00	1,890,761.21	429,803,761.21	427,913,000.00	1,890,761.21	0.00	0.00	429,803,761.21	88,984,082.25	0.00	0.00	0.00	88,984,082.25	87,880,553.48	0.00	0.00	0.00	0.00	87,880,553.48	0.00	340,819,878.96	14,363.84	989,165.12
Personal Economic Relief Allowance (PERA)	5010201000	21,240,000.00	0.00	21,240,000.00	21,240,000.00	0.00	0.00	0.00	21,240,000.00	5,221,499.99	0.00	0.00	0.00	5,221,499.99	5,208,136.35	0.00	0.00	0.00	0.00	5,208,136.35	0.00	16,018,500.01	2,363.64	11,000.00
PERA - Civilian	5010201001	21,240,000.00	0.00	21,240,000.00	21,240,000.00	0.00	0.00	0.00	21,240,000.00	5,221,499.99	0.00	0.00	0.00	5,221,499.99	5,208,136.35	0.00	0.00	0.00	0.00	5,208,136.35	0.00	16,018,500.01	2,363.64	11,000.00
Representation Allowance (RA)	5010202000	7,074,000.00	342,000.00	7,416,000.00	7,074,000.00	342,000.00	0.00	0.00	7,416,000.00	1,958,750.00	0.00	0.00	0.00	1,958,750.00	1,676,750.00	0.00	0.00	0.00	0.00	1,676,750.00	0.00	5,457,250.00	6,000.00	276,000.00
Transportation Allowance (TA)	5010203000	7,074,000.00	342,000.00	7,416,000.00	7,074,000.00	342,000.00	0.00	0.00	7,416,000.00	1,853,750.00	0.00	0.00	0.00	1,853,750.00	1,597,250.00	0.00	0.00	0.00	0.00	1,597,250.00	0.00	5,562,250.00	6,000.00	250,500.00
Transportation Allowance (TA)	5010203001	7,074,000.00	342,000.00	7,416,000.00	7,074,000.00	342,000.00	0.00	0.00	7,416,000.00	1,853,750.00	0.00	0.00	0.00	1,853,750.00	1,597,250.00	0.00	0.00	0.00	0.00	1,597,250.00	0.00	5,562,250.00	6,000.00	250,500.00
Clothing/Uniform Allowance	5010204000	6,195,000.00	203,000.00	6,398,000.00	6,195,000.00	203,000.00	0.00	0.00	6,398,000.00	5,978,000.00	0.00	0.00	0.00	5,978,000.00	5,908,000.00	0.00	0.00	0.00	0.00	5,908,000.00	0.00	420,000.00	0.00	70,000.00
Clothing/Uniform Allowance - Civilian	5010204001	6,195,000.00	203,000.00	6,398,000.00	6,195,000.00	203,000.00	0.00	0.00	6,398,000.00	5,978,000.00	0.00	0.00	0.00	5,978,000.00	5,908,000.00	0.00	0.00	0.00	0.00	5,908,000.00	0.00	420,000.00	0.00	70,000.00
Honoraria	5010210000	297,546,000.00	0.00	297,546,000.00	297,546,000.00	0.00	0.00	0.00	297,546,000.00	73,023,598.05	0.00	0.00	0.00	73,023,598.05	72,791,968.80	0.00	0.00	0.00	0.00	72,791,968.80	0.00	224,522,401.95	0.00	231,629.25
Honoraria - Civilian	5010210001	297,546,000.00	0.00	297,546,000.00	297,546,000.00	0.00	0.00	0.00	297,546,000.00	73,023,598.05	0.00	0.00	0.00	73,023,598.05	72,791,968.80	0.00	0.00	0.00	0.00	72,791,968.80	0.00	224,522,401.95	0.00	231,629.25
Overtime and Night Pay	5010213000	0.00	947,761.21	947,761.21	0.00	947,761.21	0.00	0.00	947,761.21	947,761.21	0.00	0.00	0.00	947,761.21	797,725.34	0.00	0.00	0.00	0.00	797,725.34	0.00	0.00	0.00	150,035.87
Overtime Pay	5010213001	0.00	947,761.21	947,761.21	0.00	947,761.21	0.00	0.00	947,761.21	947,761.21	0.00	0.00	0.00	947,761.21	797,725.34	0.00	0.00	0.00	0.00	797,725.34	0.00	0.00	0.00	150,035.87
Year End Bonus	5010214000	39,967,000.00	(144,000.00)	39,823,000.00	39,967,000.00	(144,000.00)	0.00	0.00	39,823,000.00	723.00	0.00	0.00	0.00	723.00	723.00	0.00	0.00	0.00	0.00	723.00	0.00	39,822,277.00	0.00	0.00
Bonus - Civilian	5010214001	39,967,000.00	(144,000.00)	39,823,000.00	39,967,000.00	(144,000.00)	0.00	0.00	39,823,000.00	723.00	0.00	0.00	0.00	723.00	723.00	0.00	0.00	0.00	0.00	723.00	0.00	39,822,277.00	0.00	0.00
Cash Gift	5010215000	4,425,000.00	0.00	4,425,000.00	4,425,000.00	0.00	0.00	0.00	4,425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,425,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	4,425,000.00	0.00	4,425,000.00	4,425,000.00	0.00	0.00	0.00	4,425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,425,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	39,967,000.00	0.00	39,967,000.00	39,967,000.00	0.00	0.00	0.00	39,967,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,967,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	39,967,000.00	0.00	39,967,000.00	39,967,000.00	0.00	0.00	0.00	39,967,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,967,000.00	0.00	0.00
Other Bonuses and Allowances	5010299000	4,425,000.00	0.00	4,425,000.00	4,425,000.00	0.00	0.00	0.00	4,425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,425,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	4,425,000.00	0.00	4,425,000.00	4,425,000.00	0.00	0.00	0.00	4,425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,425,000.00	0.00	0.00
Performance Based Bonus - Civilian	5010299014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personnel Benefit Contributions		14,788,000.00	5,847.99	14,793,847.99	14,788,000.00	5,847.99	0.00	0.00	14,793,847.99	3,521,303.62	0.00	0.00	0.00	3,521,303.62	3,238,520.94	0.00	0.00	0.00	0.00	3,238,520.94	0.00	11,272,544.37	3,900.01	277,882.87
Pag-BIG Contributions	5010302000	2,113,000.00	4,000.00	2,117,000.00	2,113,000.00	4,000.00	0.00	0.00	2,117,000.00	490,900.00	0.00	0.00	0.00	490,900.00	460,500.00	0.00	0.00	0.00	0.00	460,500.00	0.00	1,626,100.00	0.00	30,400.00
Pag-BIG - Civilian	5010302001	2,113,000.00	4,000.00	2,117,000.00	2,113,000.00	4,000.00	0.00	0.00	2,117,000.00	490,900.00	0.00	0.00	0.00	490,900.00	460,500.00	0.00	0.00	0.00	0.00	460,500.00	0.00	1,626,100.00	0.00	30,400.00
PhilHealth Contributions	5010303000	11,617,000.00	1,847.99	11,618,847.99	11,617,000.00	1,847.99	0.00	0.00	11,618,847.99	2,793,503.62	0.00	0.00	0.00	2,793,503.62	2,562,320.94	0.00	0.00	0.00	0.00	2,562,320.94	0.00	8,625,344.37	0.01	231,182.87
PhilHealth - Civilian	5010303001	11,617,000.00	1,847.99	11,618,847.99	11,617,000.00	1,847.99	0.00	0.00	11,618,847.99	2,793,503.62	0.00	0.00	0.00	2,793,503.62	2,562,320.94	0.00	0.00	0.00	0.00	2,562,320.94	0.00	8,625,344.37	0.01	231,182.87
Employees Compensation Insurance Premiums (ECP)	5010304000	1,058,000.00	0.00	1,058,000.00	1,058,000.00	0.00	0.00	0.00	1,058,000.00	236,900.00	0.00	0.00	0.00	236,900.00	216,700.00	0.00	0.00	0.00	0.00	216,700.00	0.00	821,100.00	3,900.00	16,300.00
ECP - Civilian	5010304001	1,058,000.00	0.00	1,058,000.00	1,058,000.00	0.00	0.00	0.00	1,058,000.00	236,900.00	0.00	0.00	0.00	236,900.00	216,700.00	0.00	0.00	0.00	0.00	216,700.00	0.00	821,100.00	3,900.00	16,300.00
Other Personnel Benefits		3,486,000.00	5,000.00	3,500,000.00	3,486,000.00	5,000.00	0.00	0.00	3,500,000.00	92,915.70	0.00	0.00	0.00	92,915.70	84									

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations							Allotments				Current Year Obligations				Current Year Disbursements				Balances			
		Authorized Appropriations	Reversions (Transfr. Modifications/Amendments)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)(23-24)		
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
Fuel, Oil and Lubricants Expenses	5020309000	7,696,000.00	36,200.00	7,732,200.00	7,696,000.00	36,200.00	0.00	7,732,200.00	1,467,537.29	0.00	0.00	0.00	1,467,537.29	775,118.27	0.00	0.00	0.00	775,118.27	0.00	6,956,962.71	6,500.30	665,918.72		
Semi-Expendable Machinery and Equipment Expenses	5020321000	56,754,000.00	1,098,969.56	56,852,969.56	55,754,000.00	1,098,969.56	(1,741,975.00)	56,852,969.56	406,904.02	0.00	0.00	0.00	406,904.02	284,978.00	0.00	0.00	0.00	284,978.00	0.00	56,446,085.54	0.00	121,826.02		
Machinery	5020321001	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00		
Office Equipment	5020321002	1,670,000.00	266,852.24	1,936,852.24	1,670,000.00	266,852.24	0.00	1,936,852.24	194,253.16	0.00	0.00	0.00	194,253.16	157,854.00	0.00	0.00	0.00	157,854.00	0.00	1,742,599.06	0.00	36,399.16		
Information and Communications Technology Equipment	5020321003	53,354,000.00	185,513.98	53,539,513.98	53,354,000.00	185,513.98	(1,741,975.00)	53,539,513.98	150,526.86	0.00	0.00	0.00	150,526.86	104,600.00	0.00	0.00	0.00	104,600.00	0.00	53,388,987.12	0.00	45,926.86		
Communications Equipment	5020321007	102,000.00	247,678.32	349,678.32	102,000.00	247,678.32	0.00	349,678.32	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	342,678.32	0.00	0.00		
Other Machinery and Equipment	5020321099	618,000.00	386,925.02	1,018,925.02	618,000.00	386,925.02	0.00	1,018,925.02	55,124.00	0.00	0.00	0.00	55,124.00	15,524.00	0.00	0.00	0.00	15,524.00	0.00	961,801.02	0.00	39,600.00		
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	3,049,000.00	1,442,021.77	4,491,021.77	3,049,000.00	1,442,021.77	0.00	4,491,021.77	631,411.00	0.00	0.00	0.00	631,411.00	408,011.00	0.00	0.00	0.00	408,011.00	0.00	3,859,611.00	0.00	523,400.00		
Furniture and Fixtures	5020322001	3,049,000.00	1,442,021.77	4,491,021.77	3,049,000.00	1,442,021.77	0.00	4,491,021.77	631,411.00	0.00	0.00	0.00	631,411.00	408,011.00	0.00	0.00	0.00	408,011.00	0.00	3,859,611.00	0.00	523,400.00		
Other Supplies and Materials Expenses	5020399000	1,532,000.00	1,023,336.17	2,555,336.17	1,532,000.00	1,023,336.17	0.00	2,555,336.17	824,160.15	0.00	0.00	0.00	824,160.15	716,180.15	0.00	0.00	0.00	716,180.15	0.00	1,731,176.02	46,486.00	58,464.00		
Utility Expenses		38,780,000.00	692,062.01	39,472,062.01	38,780,000.00	692,062.01	0.00	39,472,062.01	7,724,748.28	0.00	0.00	0.00	7,724,748.28	6,626,822.93	0.00	0.00	0.00	6,626,822.93	0.00	31,717,313.73	163,477.47	844,447.88		
Water Expenses	5020401000	4,212,000.00	31,619.92	4,243,619.92	4,212,000.00	31,619.92	0.00	4,243,619.92	560,831.85	0.00	0.00	0.00	560,831.85	444,476.65	0.00	0.00	0.00	444,476.65	0.00	3,692,688.07	2,123.15	134,322.05		
Electricity Expenses	5020402000	34,538,000.00	660,442.09	35,198,442.09	34,538,000.00	660,442.09	0.00	35,198,442.09	7,143,816.43	0.00	0.00	0.00	7,143,816.43	6,182,346.28	0.00	0.00	0.00	6,182,346.28	0.00	28,556,625.66	151,354.32	810,115.83		
Communication Expenses		46,876,000.00	613,602.41	47,489,602.41	46,876,000.00	613,602.41	0.00	47,489,602.41	7,243,887.86	0.00	0.00	0.00	7,243,887.86	6,203,538.64	0.00	0.00	0.00	6,203,538.64	0.00	46,388,814.76	163,477.47	844,447.88		
Postage and Courier Services	5020501000	17,329,000.00	59,309.61	17,388,309.61	17,329,000.00	59,309.61	0.00	17,388,309.61	452,672.00	0.00	0.00	0.00	452,672.00	297,196.85	0.00	0.00	0.00	297,196.85	0.00	16,932,537.61	10,932.01	144,543.14		
Telephone Expenses	5020502000	5,191,000.00	848,193.80	6,039,193.80	5,191,000.00	848,193.80	0.00	6,039,193.80	1,584,324.33	0.00	0.00	0.00	1,584,324.33	1,575,953.46	0.00	0.00	0.00	1,575,953.46	0.00	4,454,869.47	2,000.00	6,370.87		
Mobile	5020502001	3,374,000.00	788,193.80	4,162,193.80	3,374,000.00	788,193.80	0.00	4,162,193.80	1,354,386.44	0.00	0.00	0.00	1,354,386.44	1,354,386.44	0.00	0.00	0.00	1,354,386.44	0.00	2,805,807.36	2,000.00	0.00		
Landline	5020502002	1,817,000.00	60,000.00	1,877,000.00	1,817,000.00	60,000.00	0.00	1,877,000.00	227,937.89	0.00	0.00	0.00	227,937.89	221,567.02	0.00	0.00	0.00	221,567.02	0.00	1,649,062.11	0.00	6,370.87		
Internet Subscription Expenses	5020503000	24,039,000.00	5,999.00	24,044,999.00	24,039,000.00	5,999.00	0.00	24,044,999.00	66,051.33	0.00	0.00	0.00	66,051.33	58,749.33	0.00	0.00	0.00	58,749.33	0.00	23,978,947.67	0.00	7,302.00		
Cable, Satellite, Telegraph and Radio Expenses	5020504000	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	17,000.00	640.00	0.00	0.00	0.00	640.00	640.00	0.00	0.00	0.00	640.00	0.00	16,360.00	0.00	0.00		
Confidential, Intelligence and Extraordinary Expenses		3,710,000.00	0.00	3,710,000.00	3,710,000.00	0.00	0.00	3,710,000.00	680,350.00	0.00	0.00	0.00	680,350.00	680,350.00	0.00	0.00	0.00	680,350.00	0.00	3,029,650.00	0.00	18,400.00		
Extraordinary and Miscellaneous Expenses	5021030000	3,710,000.00	0.00	3,710,000.00	3,710,000.00	0.00	0.00	3,710,000.00	680,350.00	0.00	0.00	0.00	680,350.00	680,350.00	0.00	0.00	0.00	680,350.00	0.00	3,029,650.00	0.00	18,400.00		
Professional Services		10,898,000.00	647,146.19	11,545,146.19	10,898,000.00	647,146.19	0.00	11,545,146.19	1,218,902.14	0.00	0.00	0.00	1,218,902.14	1,218,902.14	0.00	0.00	0.00	1,218,902.14	0.00	10,317,244.06	0.00	10,836.02		
Legal Services	5021101000	786,000.00	4,800.00	790,800.00	786,000.00	4,800.00	0.00	790,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	0.00	786,000.00	0.00	0.00		
Consultancy Services	5021103000	8,554,000.00	638,884.80	9,192,884.80	8,554,000.00	638,884.80	0.00	9,192,884.80	1,128,102.14	0.00	0.00	0.00	1,128,102.14	1,117,267.12	0.00	0.00	0.00	1,117,267.12	0.00	8,064,782.66	0.00	10,836.02		
Consultancy Services	5021103002	8,554,000.00	638,884.80	9,192,884.80	8,554,000.00	638,884.80	0.00	9,192,884.80	1,128,102.14	0.00	0.00	0.00	1,128,102.14	1,117,267.12	0.00	0.00	0.00	1,117,267.12	0.00	8,064,782.66	0.00	10,836.02		
Other Professional Services	5021199000	1,559,000.00	3,461.39	1,562,461.39	1,559,000.00	3,461.39	0.00	1,562,461.39	96,000.00	0.00	0.00	0.00	96,000.00	96,000.00	0.00	0.00	0.00	96,000.00	0.00	1,466,461.39	0.00	0.00		
General Services		467,540,000.00	(12,387,793.04)	445,152,206.96	467,540,000.00	(12,387,793.04)	0.00	445,152,206.96	83,003,763.68	0.00	0.00	0.00	83,003,763.68	65,966,088.61	0.00	0.00	0.00	65,966,088.61	0.00	362,148,443.28	368,478.82	28,871,196.45		
Janitorial Services	5021202000	30,103,000.00	475,000.00	30,578,000.00	30,103,000.00	475,000.00	(2,257,805.00)	30,578,000.00	10,963,811.42	0.00	0.00	0.00	10,963,811.42	505,734.85	0.00	0.00	0.00	505,734.85	0.00	19,814,188.58	70,933.42	10,387,143.15		
Security Services	5021203000	45,766,000.00	(545,077.00)	45,220,923.00	45,766,000.00	(545,077.00)	(1,427,265.24)	45,220,923.00	12,734,924.57	0.00	0.00	0.00	12,734,924.57	2,625,896.73	0.00	0.00	0.00	2,625,896.73	0.00	32,485,998.43	92,693.44	10,016,334.40		
Other General Services	5021299000	381,671,000.00	(12,317,716.04)	369,353,283.96	381,671,000.00	(12,317,716.04)	0.00	369,353,283.96	69,305,027.69	0.00	0.00	0.00	69,305,027.69	62,834,457.03	0.00	0.00	0.00	62,834,457.03	0.00	300,048,256.27	202,851.76	6,267,718.90		
Other General Services	5021299009	381,671,000.00	(12,317,716.04)	369,353,283.96	381,671,000.00	(12,317,716.04)	0.00	369,353,283.96	69,305,027.69	0.00	0.00	0.00	69,305,027.69	62,834,457.03	0.00	0.00	0.00	62,834,457.03	0.00	300,048,256.27	202,851.76	6,267,718.90		
Repairs and Maintenance		7,963,000.00	43,224.13	8,006,224.13	7,963,000.00	43,224.13	0.00	8,006,224.13	1,587,828.82	0.00	0.00	0.00	1,587,828.82	334,114.82	0.00	0.00	0.00	334,114.82	0.00	6,416,896.61	31,829.01	1,221,884.89		
Repairs and Maintenance - Buildings and Other Structures	5021304000	1,430,000.00	77,917.00	1,507,917.00	1,430,000.00	77,917.00	0																	

Department : Department of Labor and Employment (DOLE)
 Agency/Entry : Professional Regulation Commission
 Region : ALL
 Division : ALL
 Operating Unit : ALL
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UA03 Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UA03 CODE	Appropriations							Allotments		Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	(Transfer To/From, Modifications/Amendations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)(23-24)		
		3	4	5(=3-4)	6	7	8	9	10(=8-9+8)	11	12	13	14	15(=11+12+13+14)	16	17	18	19	20(=16+17+18+19)	21(=10)	22(=16-18)	23	24	
Printing and Publication Expenses	5029902000	96,000.00	3,082.00	99,082.00	96,000.00	3,082.00	0.00	99,082.00	6,347.00	0.00	0.00	0.00	6,347.00	6,347.00	0.00	0.00	0.00	0.00	6,347.00	0.00	92,735.00	0.00	0.00	
Representation Expenses	5029903000	7,417,000.00	367,401.45	7,784,401.45	7,417,000.00	367,401.45	0.00	7,784,401.45	1,293,923.75	0.00	0.00	0.00	1,293,923.75	961,400.50	0.00	0.00	0.00	0.00	961,400.50	0.00	6,490,477.70	34,450.00	298,073.25	
Transportation and Delivery Expenses	5029904000	157,000.00	(13,091.00)	143,909.00	157,000.00	(13,091.00)	0.00	143,909.00	14,390.00	0.00	0.00	0.00	14,390.00	14,390.00	0.00	0.00	0.00	0.00	14,390.00	0.00	129,519.00	0.00	0.00	
Rent/Lease Expenses	5029905000	250,189,000.00	8,820,112.00	259,009,112.00	250,189,000.00	8,820,112.00	0.00	259,009,112.00	69,209,284.12	0.00	0.00	0.00	69,209,284.12	30,688,912.41	0.00	0.00	0.00	0.00	30,688,912.41	0.00	189,799,807.86	2,848,785.93	35,673,565.78	
Rents - Building and Structures	5029905001	242,585,000.00	4,368,992.00	246,953,992.00	242,585,000.00	4,368,992.00	0.00	246,953,992.00	60,711,714.12	0.00	0.00	0.00	60,711,714.12	30,327,292.41	0.00	0.00	0.00	0.00	30,327,292.41	0.00	186,242,277.88	2,848,785.93	27,537,635.78	
Rents - Motor Vehicles	5029905003	7,378,000.00	4,425,450.00	11,803,450.00	7,378,000.00	4,425,450.00	0.00	11,803,450.00	8,415,900.00	0.00	0.00	0.00	8,415,900.00	329,950.00	0.00	0.00	0.00	0.00	329,950.00	0.00	3,367,550.00	0.00	8,085,950.00	
Rents - Equipment	5029905004	226,000.00	25,670.00	251,670.00	226,000.00	25,670.00	0.00	251,670.00	81,670.00	0.00	0.00	0.00	81,670.00	31,670.00	0.00	0.00	0.00	0.00	31,670.00	0.00	170,000.00	0.00	50,000.00	
Subscription Expenses	5029907000	20,487,000.00	6,717.20	20,493,717.20	20,487,000.00	6,717.20	0.00	20,493,717.20	1,102,901.14	0.00	0.00	0.00	1,102,901.14	1,102,901.14	0.00	0.00	0.00	0.00	1,102,901.14	0.00	19,390,816.06	0.00	0.00	
ICT Software Subscription	5029907001	20,048,000.00	0.00	20,048,000.00	20,048,000.00	0.00	0.00	20,048,000.00	1,080,264.00	0.00	0.00	0.00	1,080,264.00	1,080,264.00	0.00	0.00	0.00	0.00	1,080,264.00	0.00	18,967,736.00	0.00	0.00	
Library and Other Reading Materials Subscription Expenses	5029907004	363,000.00	0.00	363,000.00	363,000.00	0.00	0.00	363,000.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	361,860.00	0.00	0.00	
Other Subscription Expenses	5029907099	76,000.00	6,717.20	82,717.20	76,000.00	6,717.20	0.00	82,717.20	21,517.14	0.00	0.00	0.00	21,517.14	21,517.14	0.00	0.00	0.00	0.00	21,517.14	0.00	61,206.06	0.00	0.00	
Bank Transaction Fee	5029922000	6,000.00	1,000.00	7,000.00	6,000.00	1,000.00	0.00	7,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	5,000.00	0.00	0.00	
Other Maintenance and Operating Expenses	5029999000	471,000.00	377,506.63	848,506.63	471,000.00	377,506.63	0.00	848,506.63	413,355.86	0.00	0.00	0.00	413,355.86	318,194.59	0.00	0.00	0.00	0.00	318,194.59	0.00	435,150.75	0.00	95,161.29	
Website Maintenance	5029999001	260,000.00	0.00	260,000.00	260,000.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	
Other Maintenance and Operating Expenses	5029999099	211,000.00	377,506.63	588,506.63	211,000.00	377,506.63	0.00	588,506.63	413,355.86	0.00	0.00	0.00	413,355.86	318,194.59	0.00	0.00	0.00	0.00	318,194.59	0.00	175,150.75	0.00	55,161.29	
Capital Outlays		668,381,000.00	0.00	668,381,000.00	668,381,000.00	0.00	(38,927,248.00)	38,927,248.00	668,381,000.00	175,227,482.66	0.00	0.00	0.00	175,227,482.66	0.00	0.00	0.00	0.00	0.00	0.00	494,153,507.35	0.00	175,227,482.66	
Property, Plant and Equipment Outlay		668,381,000.00	0.00	668,381,000.00	668,381,000.00	0.00	(38,927,248.00)	38,927,248.00	668,381,000.00	171,208,083.06	0.00	0.00	0.00	171,208,083.06	0.00	0.00	0.00	0.00	0.00	0.00	486,432,918.95	0.00	171,208,083.06	
Buildings and Other Structures	506040000	540,000,000.00	0.00	540,000,000.00	540,000,000.00	0.00	0.00	0.00	540,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000,000.00	0.00	150,000,000.00	
Buildings	506040001	540,000,000.00	0.00	540,000,000.00	540,000,000.00	0.00	0.00	0.00	540,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000,000.00	0.00	150,000,000.00	
Machinery and Equipment Outlay	5060405000	108,940,000.00	0.00	108,940,000.00	108,940,000.00	0.00	(38,927,249.00)	38,927,249.00	108,940,000.00	21,206,083.05	0.00	0.00	0.00	21,206,083.05	0.00	0.00	0.00	0.00	0.00	0.00	87,733,918.95	0.00	21,206,083.05	
Office Equipment	5060405002	11,773,000.00	0.00	11,773,000.00	11,773,000.00	0.00	0.00	0.00	11,773,000.00	451,968.00	0.00	0.00	0.00	451,968.00	0.00	0.00	0.00	0.00	0.00	0.00	11,321,000.00	0.00	451,968.00	
Information and Communication Technology Equipment	5060405003	97,167,000.00	0.00	97,167,000.00	97,167,000.00	0.00	(38,927,249.00)	38,927,249.00	97,167,000.00	20,754,085.05	0.00	0.00	0.00	20,754,085.05	0.00	0.00	0.00	0.00	0.00	0.00	76,412,914.95	0.00	20,754,085.05	
Transportation Equipment Outlay	5060406000	7,699,000.00	0.00	7,699,000.00	7,699,000.00	0.00	0.00	0.00	7,699,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,699,000.00	0.00	0.00	
Motor Vehicles	5060406001	7,699,000.00	0.00	7,699,000.00	7,699,000.00	0.00	0.00	0.00	7,699,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,699,000.00	0.00	0.00	
Intangible Assets Outlay		12,742,000.00	0.00	12,742,000.00	12,742,000.00	0.00	0.00	0.00	12,742,000.00	4,021,409.60	0.00	0.00	0.00	4,021,409.60	0.00	0.00	0.00	0.00	0.00	0.00	8,720,590.40	0.00	4,021,409.60	
Computer Software	506062000	12,742,000.00	0.00	12,742,000.00	12,742,000.00	0.00	0.00	0.00	12,742,000.00	4,021,409.60	0.00	0.00	0.00	4,021,409.60	0.00	0.00	0.00	0.00	0.00	0.00	8,720,590.40	0.00	4,021,409.60	
II. Automatic Appropriations		87,548,000.00	5,478,000.00	93,022,000.00	83,022,000.00	0.00	0.00	0.00	93,022,000.00	13,401,723.88	0.00	0.00	0.00	13,401,723.88	12,220,044.49	0.00	0.00	0.00	0.00	12,220,044.49	0.00	48,820,278.32	233,527.07	948,152.12
Personal Services		87,548,000.00	5,478,000.00	93,022,000.00	83,022,000.00	0.00	0.00	0.00	93,022,000.00	13,401,723.88	0.00	0.00	0.00	13,401,723.88	12,220,044.49	0.00	0.00	0.00	0.00	12,220,044.49	0.00	48,820,278.32	233,527.07	948,152.12
Personal Benefit Contributions		87,548,000.00	5,478,000.00	93,022,000.00	83,022,000.00	0.00	0.00	0.00	93,022,000.00	13,401,723.88	0.00	0.00	0.00	13,401,723.88	12,220,044.49	0.00	0.00	0.00	0.00	12,220,044.49	0.00	48,820,278.32	233,527.07	948,152.12
Retirement and Life Insurance Premiums	5010301000	57,546,000.00	5,478,000.00	63,022,000.00	63,022,000.00	0.00	0.00	0.00	63,022,000.00	13,401,723.88	0.00	0.00	0.00	13,401,723.88	12,220,044.49	0.00	0.00	0.00	0.00	12,220,044.49	0.00	48,820,278.32	233,527.07	948,152.12
III. Special Purpose Fund		0.00	56,982,306.00	56,982,306.00	0.00	0.00	0.00	56,982,306.00	(178,240.90)	178,240.90	0.00	0.00	0.00	178,240.90	7,420,287.02	0.00	0.00	0.00	0.00	7,420,287.02	0.00	48,402,038.98	660,521.90	441,011.81
Personnel Services		0.00	56,982,306.00	56,982,306.00	0.00	0.00	0.00	56,982,306.00	(178,240.90)	178,240.90	0.00	0.00	0.00	178,240.90	7,420,287.02	0.00	0.00	0.00	0.00	7,420,287.02	0.00	48,402,038.98	660,521.90	441,011.81
Salaries and Wages		0.00	9,088,387.27	9,088,387.27	0.00	0.00	0.00	9,088,387.27	5,290,607.27	0.00	0.00	0.00	5,290,607.27	4,199,308.51	0.00	0.00	0.00	0.00	4,199,308.51	0.00	3,797,780.00	650,339.98	440,968.78	
Salaries and Wages - Regular	5010101000	0.00	9,088,387.27	9,088,387.27	0.00	0.00	0.00	9,088,387.27	5,290,607.27	0.00	0.00	0.00	5,290,607.27	4,199,308.51	0.00	0.00	0.00	0.00	4,199,308.51	0.00	3,797,780.00	650,339.98	440,968.78	
Basic Salary - Civilian	5010101001	0.00	9,088,387.27	9,088,387.27	0.00	0.00	0.00	9,088,387.27	5,290,607.27	0.00	0.00	0.00	5,290,607.27	4,199,308.51	0.00	0.00	0.00	0.00	4,199,308.51	0.00	3,797,780.00	650,339.98	440,968.78	
Other Compensation																								


Certified Correct:


WILMA T. UNANA / HENYLIZ L. DARACAN
Budget Officer / Accountant

Recommending Approval:


JOSE A. ABUNDO
Director, PMFS

Approved By:


CHARITA A. ZAMORA
Agency Head