

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2025


Department : Department of Labor and Employment (DOLE)  
 Agency/Entity : Professional Regulation Commission  
 Operating Unit : Regional Office - XIII  
 Organization Code (UACS) : 16 008 0300016  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations


(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
<b>SUMMARY</b>		0.00	100,000.00	100,000.00	0.00	141,598.85	0.00	0.00	100,000.00	241,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	0.00	141,598.85	0.00	100,000.00	0.00	0.00
Unobligated Allotment		0.00	100,000.00	100,000.00	0.00	141,598.85	0.00	0.00	100,000.00	241,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	0.00	141,598.85	0.00	100,000.00	0.00	0.00
<b>I. AGENCY SPECIFIC BUDGET</b>		0.00	100,000.00	100,000.00	0.00	141,598.85	0.00	0.00	100,000.00	241,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	0.00	141,598.85	0.00	100,000.00	0.00	0.00
Maintenance and Other Operating Expenses		0.00	100,000.00	100,000.00	0.00	141,598.85	0.00	0.00	100,000.00	241,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	0.00	141,598.85	0.00	100,000.00	0.00	0.00
Traveling Expenses		0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Traveling Expenses - Local	5020101000	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Supplies and Materials Expenses		0.00	0.00	0.00	0.00	0.00	31,619.50	0.00	0.00	31,619.50	31,619.50	0.00	0.00	0.00	31,619.50	31,619.50	0.00	0.00	0.00	0.00	31,619.50	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	0.00	0.00	0.00	0.00	0.00	31,619.50	0.00	0.00	31,619.50	31,619.50	0.00	0.00	0.00	31,619.50	31,619.50	0.00	0.00	0.00	0.00	31,619.50	0.00	0.00	0.00	0.00
General Services		0.00	0.00	0.00	0.00	141,598.85	(31,619.50)	0.00	0.00	109,979.35	109,979.35	0.00	0.00	0.00	109,979.35	109,979.35	0.00	0.00	0.00	0.00	109,979.35	0.00	0.00	0.00	0.00
Other General Services	5021299000	0.00	0.00	0.00	0.00	141,598.85	(31,619.50)	0.00	0.00	109,979.35	109,979.35	0.00	0.00	0.00	109,979.35	109,979.35	0.00	0.00	0.00	0.00	109,979.35	0.00	0.00	0.00	0.00
Other General Services	5021299099	0.00	0.00	0.00	0.00	141,598.85	(31,619.50)	0.00	0.00	109,979.35	109,979.35	0.00	0.00	0.00	109,979.35	109,979.35	0.00	0.00	0.00	0.00	109,979.35	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		0.00	100,000.00	100,000.00	0.00	141,598.85	0.00	0.00	100,000.00	241,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	0.00	141,598.85	0.00	100,000.00	0.00	0.00

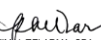
Certified Correct:

  
 KATZEN A. SEMIN  
 Budget Officer  
 Date: October 21, 2025 03:04 PM

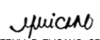
Certified Correct:

  
 MADONNA D. CULING  
 Accountant  
 Date: October 21, 2025 03:04 PM

Recommending Approval By:

  
 KIM H. TELARMA, CPA  
 Chief Administrative Officer  
 Date: October 21, 2025 03:17 PM

Approved By:

  
 CHERYL P. ELICANO, CPA  
 Regional Director  
 Date: October 29, 2025 03:07 PM