

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2020

Department: Department of Labor and Employment (DOLE)
Agency/Entity: Professional Regulation Commission
Operating Unit: Regional Office - IWA
Organization Code: 15 008 000004
Fund Cluster: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplements
	Continuing Appropriations

(e.g. LACB Fund Cluster: 01 Regular Agency Fund, 10-Travel Allowance Project Fund, 10-Special Allowance Locally Funded/Contractual Fund, and 10-Social Account/Foreign Aid/Local/Foreign Grants Fund)

Particulars	LACB CODE	Appropriations					Availability		Current Year Disbursements					Balances									
		Authorized Appropriations	Adjusted (Transfer) From/To Mod. Funds	Revised Appropriations	Administrative Reserve	Adjustments, Additions, Modifications, Appropriations	Transfer to	Transfer from	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unliquided Apprs.	Unliquidated Allotments	Unpaid Obligations (15-000, 15-000)		
		3	4	5(2+4)	6	7	8	9	10 (10+11+12+13)	14	15	16	17	18	19	20 (16+17+18+19)	21	22	23	24	25		
Agency Service Budget		2,137,100.00	(301,500.00)	2,238,600.00	27,321,000.00	(291,500.00)	0.00	0.00	28,237,100.00	4,957,150.00	4,965,900.00	0.00	0.00	33,203,050.00	5,114,800.00	4,984,800.00	0.00	0.00	10,100,000.00	200	12,720,000.00	0.00	2,380,000.00
General Administration and Support	15000000000000	2,137,100.00	(301,500.00)	2,238,600.00	27,321,000.00	(291,500.00)	0.00	0.00	28,237,100.00	4,957,150.00	4,965,900.00	0.00	0.00	33,203,050.00	5,114,800.00	4,984,800.00	0.00	0.00	10,100,000.00	200	12,720,000.00	0.00	2,380,000.00
Office Management and Maintenance	15000000000000	450,000.00	(200,000.00)	450,000.00	4,312,000.00	(200,000.00)	0.00	0.00	4,562,000.00	700,000.00	700,000.00	0.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00
Travel		450,000.00	(200,000.00)	450,000.00	4,312,000.00	(200,000.00)	0.00	0.00	4,562,000.00	700,000.00	700,000.00	0.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00
Sub-Tour, General Administration and Support		450,000.00	(200,000.00)	450,000.00	4,312,000.00	(200,000.00)	0.00	0.00	4,562,000.00	700,000.00	700,000.00	0.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00
MOOE		450,000.00	(200,000.00)	450,000.00	4,312,000.00	(200,000.00)	0.00	0.00	4,562,000.00	700,000.00	700,000.00	0.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00
PDCs of Appointments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	20000000000000	19,100,000.00	(1,000,000.00)	18,100,000.00	17,709,000.00	(1,000,000.00)	0.00	0.00	17,109,000.00	3,957,150.00	3,965,900.00	0.00	0.00	7,923,050.00	3,714,800.00	3,584,800.00	0.00	0.00	7,300,000.00	0.00	7,300,000.00	0.00	0.00
DO - High Office Support (Travel and other transportation) and (Maintenance)		22,100,000.00	(1,000,000.00)	21,100,000.00	21,709,000.00	(1,000,000.00)	0.00	0.00	20,709,000.00	3,957,150.00	3,965,900.00	0.00	0.00	7,923,050.00	3,714,800.00	3,584,800.00	0.00	0.00	7,300,000.00	0.00	7,300,000.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		19,100,000.00	(1,000,000.00)	18,100,000.00	17,709,000.00	(1,000,000.00)	0.00	0.00	17,109,000.00	3,957,150.00	3,965,900.00	0.00	0.00	7,923,050.00	3,714,800.00	3,584,800.00	0.00	0.00	7,300,000.00	0.00	7,300,000.00	0.00	0.00
Processing of applications for license	15000000000000	3,320,000.00	(350,000.00)	3,670,000.00	3,670,000.00	(350,000.00)	0.00	0.00	3,320,000.00	3,670,000.00	3,670,000.00	0.00	0.00	7,340,000.00	7,340,000.00	7,340,000.00	0.00	0.00	14,680,000.00	0.00	14,680,000.00	0.00	0.00
HR		1,870,000.00	0.00	1,870,000.00	1,870,000.00	0.00	0.00	1,870,000.00	1,870,000.00	1,870,000.00	0.00	0.00	3,740,000.00	3,740,000.00	3,740,000.00	0.00	0.00	7,480,000.00	0.00	7,480,000.00	0.00	0.00	
MOOE		1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	
Transportation and maintenance, including the use of leased equipment	15000000000000	1,870,000.00	0.00	1,870,000.00	1,870,000.00	0.00	0.00	1,870,000.00	1,870,000.00	1,870,000.00	0.00	0.00	3,740,000.00	3,740,000.00	3,740,000.00	0.00	0.00	7,480,000.00	0.00	7,480,000.00	0.00	0.00	
PS		1,870,000.00	0.00	1,870,000.00	1,870,000.00	0.00	0.00	1,870,000.00	1,870,000.00	1,870,000.00	0.00	0.00	3,740,000.00	3,740,000.00	3,740,000.00	0.00	0.00	7,480,000.00	0.00	7,480,000.00	0.00	0.00	
MOOE		1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	
Travel, transportation, utility, rental of equipment, maintenance and repair of equipment, and other miscellaneous	15000000000000	3,320,000.00	0.00	3,320,000.00	3,320,000.00	0.00	0.00	3,320,000.00	3,320,000.00	3,320,000.00	0.00	0.00	6,640,000.00	6,640,000.00	6,640,000.00	0.00	0.00	13,280,000.00	0.00	13,280,000.00	0.00	0.00	
HR		3,320,000.00	0.00	3,320,000.00	3,320,000.00	0.00	0.00	3,320,000.00	3,320,000.00	3,320,000.00	0.00	0.00	6,640,000.00	6,640,000.00	6,640,000.00	0.00	0.00	13,280,000.00	0.00	13,280,000.00	0.00	0.00	
PROFESSIONAL LICENSURE PROGRAM		3,320,000.00	0.00	3,320,000.00	3,320,000.00	0.00	0.00	3,320,000.00	3,320,000.00	3,320,000.00	0.00	0.00	6,640,000.00	6,640,000.00	6,640,000.00	0.00	0.00	13,280,000.00	0.00	13,280,000.00	0.00	0.00	
DOLE - Professional Regulation Commission	15000000000000	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	250,000.00	250,000.00	250,000.00	0.00	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	
PS		250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	250,000.00	250,000.00	250,000.00	0.00	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	

