


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2021


Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - XIII  
Organization Code : 16 008 0300016

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	32,024,443.79	32,024,443.79	100 %	30,523,286.82	95 %	30,085,366.77	94 %	99 %
Professional Regulation Commission	32,024,443.79	32,024,443.79	100 %	30,523,286.82	95 %	30,085,366.77	94 %	99 %
Regional Office - XIII	32,024,443.79	32,024,443.79	100 %	30,523,286.82	95 %	30,085,366.77	94 %	99 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	30,684,130.10	30,684,130.10	100 %	29,182,973.13	95 %	28,745,053.08	94 %	98 %
PS	24,181,130.10	24,181,130.10	100 %	24,179,176.62	100 %	23,989,529.94	99 %	99 %
MOOE	6,503,000.00	6,503,000.00	100 %	5,003,796.51	77 %	4,755,523.14	73 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	1,340,313.69	1,340,313.69	100 %	1,340,313.69	100 %	1,340,313.69	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,340,313.69	1,340,313.69	100 %	1,340,313.69	100 %	1,340,313.69	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %


Certified Correct:

  
MADONNA D. CALING, CPA  
ACCOUNTANT III  
Date: 2022-01-24 16:57:05

Certified Correct:

  
RODOLFO O. MAPOY, MPA  
BUDGET OFFICER  
Date: 2022-01-24 16:57:05

Recommending Approval:

  
KIM H. TELARMA, CPA, MBA  
OIC-CHIEF ADMINISTRATIVE OFFICER  
Date: 2022-01-24 17:03:14

Approved By:

  
CHERYLL P. ELICANO, CPA, CESE  
REGIONAL DIRECTOR  
Date: 2022-01-24 18:07:02