

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**PROFESSIONAL REGULATION COMMISSION**  
**REGION XI**

Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City

**ANNUAL PROCUREMENT PLAN FOR FY 2019 - non CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	Remarks (Explaining changes from the APP)
				Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.I.a.1 , A.III.a.1, A.III.a.2	Travelling Expenses (local)	PRC Region XI	-	N/A	N/A	within 2019	within 2019	GoP	960,200.00	960,200.00	-	-	-
A.III.a.1	Various Trainings	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	184,000.00	184,000.00	-	-	-
A.I.a.1 , A.III.a.1	Common Supplies not available at PS	PRC Region XI	Alternative Mode	N/A	N/A	October-December 2018	October-December 2018	GoP	939,489.75	-	939,489.75	-	-
A.III.a.1, A.III.a.2	PERRC-Various Boards	PRC Region XI	Public Bidding	N/A	N/A	within 2019	within 2019	GoP	68,600.00	-	68,600.00	-	-
A.III.a.1, A.III.a.2	Certificates of Registration	PRC Region XI	Public Bidding	N/A	N/A	within 2019	within 2019	GoP	10,000.00	-	10,000.00	-	-
A.III.a.1, A.III.a.2	Specialized Official Receipts	PRC Region XI	Public Bidding	N/A	N/A	within 2019	within 2019	GoP	150,000.00	-	150,000.00	-	-
A.III.a.1, A.III.a.2	OMR-ID/Answer Sheets	PRC Region XI	Public Bidding	N/A	N/A	within 2019	within 2019	GoP	656,284.02	-	656,284.02	-	-
A.III.a.1, A.III.a.2	Pre-printed ID cards (PIC)	PRC Region XI	Public Bidding	N/A	N/A	within 2019	within 2019	GoP	824,000.00	-	824,000.00	-	-
A.III.a.1, A.III.a.2	Drugs & Medicine Expense	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	4,000.00	4,000.00	-	-	-
A.III.a.1, A.III.a.2	Medical, Dental & Laboratory Supplies	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	14,500.00	14,500.00	-	-	-
A.III.a.1, A.III.a.2	Fuel, Gasoline & Lubricants	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	226,767.73	226,767.73	-	-	-
A.III.a.1, A.III.a.2	Communication Equipment	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	10,000.00	10,000.00	-	-	-
A.III.a.1, A.III.a.2	Other Machinery and Equipment	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	43,875.00	43,875.00	-	-	-
<b>Sub-Total</b>									<b>4,091,716.50</b>				



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A.III.a.1, A.III.a.2	Office Equipment	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	43,074.00	43,074.00	-	-	-
A.III.a.1, A.III.a.2	Various ICT Equipment	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	4,448.00	4,448.00	-	-	-
A.III.a.1, A.III.a.2	Various Furniture & Fixtures	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	130,740.00	130,740.00	-	-	-
A.III.a.1, A.III.a.2	Reference Materials/Books	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	8,240.00	8,240.00	-	-	-
A.I.a.1, A.III.a.1	Water Supply	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	121,826.06	121,826.06	-	-	-
A.I.a.1, A.III.a.1	Electric Supply	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	1,825,120.00	1,825,120.00	-	-	-
A.III.a.1, A.III.a.2	Postage and Deliveries/Courier	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	92,000.00	92,000.00	-	-	-
A.III.a.1, A.III.a.2	Telephone-Landline	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	106,000.00	106,000.00	-	-	-
A.III.a.1, A.III.a.2	Security Services	PRC Region XI	Alternative Mode	N/A	N/A	October-December 2018	October-December 2018	GoP	906,000.00	906,000.00	-	-	-
A.III.a.1, A.III.a.2	Other General Services	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	5,790,200.24	5,790,200.24	-	-	-
A.III.a.1, A.III.a.2	Office Equipment- Repair & Maintenance	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	50,000.00	50,000.00	-	-	-
A.III.a.1, A.III.a.2	IT Equipment-Repair & Maintenance	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	20,000.00	20,000.00	-	-	-
A.III.a.1, A.III.a.2	Furniture & Fixtures-Repair & Maintenance	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	12,000.00	12,000.00	-	-	-
<b>Sub-Total</b>									<b>9,109,648.30</b>				



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A.III.a.1, A.III.a.2	Motor Vehicle-Repair & Maintenance	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	70,000.00	70,000.00	-	-	-
A.III.a.1, A.III.a.2	Motor Vehicle & Office Equipment Insurances	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	40,000.00	40,000.00	-	-	-
A.III.a.1, A.III.a.2	Fidelity Bond Premiums	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	50,000.00	50,000.00	-	-	-
A.III.a.1, A.III.a.2	Representation Expense	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	40,000.00	40,000.00	-	-	-
A.III.a.1, A.III.a.2	Lease of Office Space, Motor Vehicle & Furniture & Fixtures	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	4,950,000.00	4,950,000.00	-	-	-
A.III.a.1, A.III.a.2	Other Subscription	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	5,000.00	5,000.00	-	-	-
<b>Sub-Total</b>									<b>5,155,000.00</b>				
<b>Grand Total</b>									<b>18,356,364.80</b>				

pared by: RBAC Secretariat

**IMELDA R. SOLON**  
Secretary

Member:  
**SHENILAH A. ALBIOS**

Recommending Approval:  
**ATTY. MAY SUZANNE PUENTESPINA - CIUDADANO**  
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Vice-Chairman

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**ROSARIO R. BRILLANTES-**  
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**MA. MARCELITA P. LAUGANAS-**

Approved by:  
**JOSEPHINE C. VILLEGAS-LIAMZON**  
Regional Director  
Head of Procuring Entity