

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		-	428,205	428,205	1,375,994	440,602	394,827	348,880	191,685	1,375,994	-	-	-	-	-
General Administration and Support	1000000000000000	-	146,200	146,200	458,363	158,917	127,582	105,437	66,427	458,363	-	-	-	-	-
General Management and Supervision	100000100001000	-	133,674	133,674	453,021	158,088	126,095	103,858	64,980	453,021	-	-	-	-	-
PS		-	35,255	35,255	150,528	43,177	57,316	34,603	15,432	150,528	-	-	-	-	-
MOOE		-	98,419	98,419	226,227	65,161	56,986	54,532	49,548	226,227	-	-	-	-	-
CO		-	-	-	76,266	49,750	11,793	14,723	-	76,266	-	-	-	-	-
Administration of Personnel Benefits	100000100002000	-	12,526	12,526	5,342	829	1,487	1,579	1,447	5,342	-	-	-	-	-
PS		-	12,526	12,526	5,342	829	1,487	1,579	1,447	5,342	-	-	-	-	-
Project(s)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Locally-Funded Project(s)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of PRC Central Office Electrical System	100000200001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Renovation of PRC Central Office	100000200002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations	3000000000000000	-	282,005	282,005	917,631	281,685	267,245	243,443	125,258	917,631	-	-	-	-	-
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	-	282,005	282,005	917,631	281,685	267,245	243,443	125,258	917,631	-	-	-	-	-
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	-	165,165	165,165	693,360	207,019	203,014	196,367	86,960	693,360	-	-	-	-	-
Processing of applications for licensure examinations	310100100001000	-	36,788	36,788	160,977	49,390	40,073	38,455	33,059	160,977	-	-	-	-	-
PS		-	12,773	12,773	47,040	11,875	15,323	11,271	8,571	47,040	-	-	-	-	-
MOOE		-	24,015	24,015	108,237	31,815	24,750	27,184	24,488	108,237	-	-	-	-	-
CO		-	-	-	5,700	5,700	-	-	-	5,700	-	-	-	-	-
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	-	123,933	123,933	514,132	151,172	156,324	153,848	52,788	514,132	-	-	-	-	-
PS		-	74,949	74,949	301,451	95,426	96,808	93,003	16,214	301,451	-	-	-	-	-
MOOE		-	48,984	48,984	198,974	55,746	45,809	60,845	36,574	198,974	-	-	-	-	-
CO		-	-	-	13,707	-	13,707	-	-	13,707	-	-	-	-	-
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	-	4,444	4,444	18,251	6,457</									

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : ALL
Organization Code (UACS) : ALL
Report Status : ALL

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of the PRC Central Office's Building	310100200003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL REGULATION PROGRAM	310200000000000	-	76,847	76,847	197,389	66,468	54,291	42,108	34,522	197,389	-	-	-	-	-
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	-	18,324	18,324	38,161	10,268	12,993	8,245	6,655	38,161	-	-	-	-	-
PS		-	5,640	5,640	29,597	8,112	10,340	6,090	5,055	29,597	-	-	-	-	-
MOOE		-	12,684	12,684	8,564	2,156	2,653	2,155	1,600	8,564	-	-	-	-	-
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	-	26,864	26,864	49,691	16,164	10,104	10,805	6,618	49,691	-	-	-	-	-
PS		-	11,465	11,465	36,887	11,225	13,104	7,973	4,585	36,887	-	-	-	-	-
MOOE		-	15,399	15,399	12,804	4,939	3,000	2,832	2,033	12,804	-	-	-	-	-
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	-	9,890	9,890	45,757	20,234	10,342	7,210	7,971	45,757	-	-	-	-	-
PS		-	5,426	5,426	28,506	7,191	8,858	5,696	6,761	28,506	-	-	-	-	-
MOOE		-	4,464	4,464	17,251	13,043	1,484	1,514	1,210	17,251	-	-	-	-	-
Renewal of professional identification cards	310200100004000	-	13,243	13,243	35,146	13,254	8,428	6,404	7,060	35,146	-	-	-	-	-
PS		-	8,545	8,545	20,048	5,159	6,174	3,926	4,789	20,048	-	-	-	-	-
MOOE		-	4,698	4,698	15,098	8,095	2,254	2,478	2,271	15,098	-	-	-	-	-
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	-	8,526	8,526	28,634	6,548	6,424	9,444	6,218	28,634	-	-	-	-	-
PS		-	3,767	3,767	400	85	113	85	117	400	-	-	-	-	-
MOOE		-	4,759	4,759	28,234	6,463	6,311	9,359	6,101	28,234	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	-	39,993	39,993	26,882	8,198	9,940	4,968	3,776	26,882	-	-	-	-	-
Computerization of licensure examination processes and regulation services	310300100001000	-	39,993	39,993	26,882	8,198	9,940	4,968	3,776	26,882	-	-	-	-	-
PS		-	5,454	5,454	16,648	5,466	7,178	2,373	1,631	16,648	-	-	-	-	-
MOOE		-	8,931	8,931	10,234	2,732	2,762	2,595	2,145	10,234	-	-	-	-	-
CO		-	25,608	25,608	-	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations		-	9,389	9,389	34,576	11,093	11,042	8,284	4,157	34,576	-	-	-	-	-
Retirement and Life Insurance Premiums		-	9,389	9,389	34,576	11,093	11,042	8,284	4,157	34,576	-	-	-	-	-
General Administration and Support	100000000000000	-	3,763	3,763	13,746	4,379	4,621	3,430	1,316	13,746	-	-	-	-	-
General Management and Supervision	100000100001000	-	2,796	2,796	13,746	4,379	4,621	3,430	1,316	13,746	-	-	-	-	-
PS		-	2,796	2,796	13,746	4,379	4,621	3,430	1,316	13,746	-	-	-	-	-
Administration of Personnel Benefits	100000100002000	-	967	967	-	-	-	-	-	-	-	-	-	-	-
PS		-	967	967	-	-	-	-	-	-	-	-	-	-	-
Operations	300000000000000	-	5,626	5,626	20,830	6,714	6,421	4,854	2,841	20,830	-	-	-	-	-
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	-	5,626	5,626	20,830	6,714	6,421	4,854	2,841	20,830	-	-	-	-	-
PROFESSIONAL LICENSURE PROGRAM	310100000000000	-	2,489	2,489	8,572	2,696	2,630	2,043	1,203	8,572	-	-	-	-	-

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Operating Unit : ALL

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Processing of applications for licensure examinations	310100100001000	-	1,353	1,353	4,354	1,277	1,329	1,121	627	4,354	-	-	-	-	-
PS		-	1,353	1,353	4,354	1,277	1,329	1,121	627	4,354	-	-	-	-	-
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	-	1,051	1,051	3,195	1,031	885	713	566	3,195	-	-	-	-	-
PS		-	1,051	1,051	3,195	1,031	885	713	566	3,195	-	-	-	-	-
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	-	85	85	1,023	388	416	209	10	1,023	-	-	-	-	-
PS		-	85	85	1,023	388	416	209	10	1,023	-	-	-	-	-
PROFESSIONAL REGULATION PROGRAM	310200000000000	-	2,745	2,745	10,706	3,437	3,210	2,574	1,485	10,706	-	-	-	-	-
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	-	521	521	2,784	880	895	619	390	2,784	-	-	-	-	-
PS		-	521	521	2,784	880	895	619	390	2,784	-	-	-	-	-
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	-	833	833	3,392	1,178	1,055	838	321	3,392	-	-	-	-	-
PS		-	833	833	3,392	1,178	1,055	838	321	3,392	-	-	-	-	-
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	-	673	673	2,604	818	735	674	377	2,604	-	-	-	-	-
PS		-	673	673	2,604	818	735	674	377	2,604	-	-	-	-	-
Renewal of professional identification cards	310200100004000	-	414	414	1,890	552	516	434	388	1,890	-	-	-	-	-
PS		-	414	414	1,890	552	516	434	388	1,890	-	-	-	-	-
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	-	304	304	36	9	9	9	9	36	-	-	-	-	-
PS		-	304	304	36	9	9	9	9	36	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	-	392	392	1,552	581	581	237	153	1,552	-	-	-	-	-
Computerization of licensure examination processes and regulation services	310300100001000	-	392	392	1,552	581	581	237	153	1,552	-	-	-	-	-
PS		-	392	392	1,552	581	581	237	153	1,552	-	-	-	-	-
III. Special Purpose Fund		-	-	-	297,554	5,572	13,312	28,915	249,755	297,554	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	400700000000000	-	-	-	292,358	4,273	12,013	27,616	248,456	292,358	-	-	-	-	-
Funding Requirements for the Filling up of Unfilled Positions	400700000002000	-	-	-	292,358	4,273	12,013	27,616	248,456	292,358	-	-	-	-	-
PS		-	-	-	292,358	4,273	12,013	27,616	248,456	292,358	-	-	-	-	-
Pension and Gratuity Fund	400800000000000	-	-	-	5,196	1,299	1,299	1,299	1,299	5,196	-	-	-	-	-
For payment of pension	400800000001000	-	-	-	5,196	1,299	1,299	1,299	1,299	5,196	-	-	-	-	-
PS		-	-	-	5,196	1,299	1,299	1,299	1,299	5,196	-	-	-	-	-
TOTAL, Current Year Budget / Appropriations		-	437,594	437,594	1,708,124	457,267	419,181	386,079	445,597	1,708,124	-	-	-	-	-
PS		-	186,262	186,262	979,918	208,899	245,967	206,353	318,699	979,918	-	-	-	-	-
MOOE		-	225,724	225,724	632,533	192,918	147,714	165,003	126,898	632,533	-	-	-	-	-
CO		-	25,608	25,608	95,673	55,450	25,500	14,723	-	95,673	-	-	-	-	-
Recapitulation by Program		-	287,631	287,631	938,461	288,399	273,666	248,297	128,099	938,461	-	-	-	-	-
PROFESSIONAL LICENSURE PROGRAM	310100000000000	-	167,654	167,654	701,932	209,715	205,644	198,410	88,163	701,932	-	-	-	-	-

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PROFESSIONAL REGULATION PROGRAM	3102000000000000	-	79,592	79,592	208,095	69,905	57,501	44,682	36,007	208,095	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	-	40,385	40,385	28,434	8,779	10,521	5,205	3,929	28,434	-	-	-	-	-

Prepared By:


SEVESES JANE RODRIGUEZ

Budget officer

In coordination with:


FRANCISCO EMMA TEÑOSO

Planning Officer

Approved by:


PILANDO, JR. TEOFILO SALUPEN

Agency Head