

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION VII**

Government Center, Sudlon, Lahug, Cebu City

ANNUAL PROCUREMENT PLAN FOR 2025 - SUPPLEMENTAL No. 5

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE													
A.II.a.1	Two (2) Lots of Supply and Delivery of Various ICT Equipment	Region 7 Cebu	No	Public Bidding	3rd Qtr 2025	3rd Qtr 2025	4th Qtr 2025	4th Qtr 2025	GoP	1,588,290.00	995,985.00	592,305.00	Replace of old desktop units and additional units for office use; Replace of old, unserviceable laptop units and additional units for mobile service
A.III.b.7. A.III.a.4	Catering Services for PRC Week and Inauguration of new bldg.	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	2nd Qtr 2025	2nd Qtr 2025	2nd Qtr 2025	2nd Qtr 2025	GoP	212,000.00	212,000.00	-	Food for PRC Various activities (PRC Week Apo Day, Inauguration of New Building and Jmail Offsite Office)
A.I.a.1	Procurement for Hotel Accommodation for Central Office personnel	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	2nd Qtr 2025	2nd Qtr 2025	2nd Qtr 2025	2nd Qtr 2025	GoP	120,000.00	120,000.00	-	For Accommodation for the Central Office Directors, the PRC Chairman, PRC Commissioner and other attendees of the 3 in 1 activity (ManCom Meeting, Inauguration of PRC 7 New Building and Jmail offsite)
A.III.a.4	Vehicle rental for transport of PRC personnel	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	2nd Qtr 2025	2nd Qtr 2025	2nd Qtr 2025	2nd Qtr 2025	GoP	28,000.00	28,000.00	-	For PRC Various activities for the month of June 2025 (new building inauguration, management committee meeting and Jmail offsite inauguration)
A.III.a.4	Water Color Paper A4(11" x 17") 120-190 gsm 67	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	2nd Qtr 2025	2nd Qtr 2025	2nd Qtr 2025	2nd Qtr 2025	GoP	3,300.00	3,300.00	-	For Interior Design License Examination
A.III.a.4	Dismantling and Re-installation of PRC ROVII Airconditioning	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	3rd Qtr 2025	3rd Qtr 2025	3rd Qtr 2025	3rd Qtr 2025	GoP	330,000.00	330,000.00	-	For Re-installation of Airconditioning unit from PRC Mandau to PRC Sudlon Lahug
A.I.a.1	Procurement of Security Services	Region 7 Cebu	Yes	Public Bidding	3rd Qtr 2025	3rd Qtr 2025	3rd Qtr 2025	3rd Qtr 2025	GoP	190,000.00	190,000.00	-	To enhance security of public and property of PRC-7
A.III.a.4	Postage and Courier Services	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	3rd Qtr 2025	3rd Qtr 2025	3rd Qtr 2025	3rd Qtr 2025	GoP	12,000.00	12,000.00	-	For the sending of parcels, documents through official postage and courier service for the regional
TOTAL										2,483,590.00	1,891,285.00	592,305.00	-

Presented by:

STEFANIE C. NARRO
Secretary, ABAC
Recommending Approval: The BAC (Chairman, Vice Chairman and Members)

Certified Funds Available / Certified Appropriate Funds Available:

RIANN C. VILLAMANTE
Accountant

REALYN KRIS Y. SABERON
Budget Officer

Approved:

NICELLE JEDDO M. AVILA
Member

MARIA GUILLERIZA A. SURIGAO
Member

REZALYN P. MACAPITOL
Vice-Chairman

ATTY. JED LIBBY B. MADLAS
Chairman

SANVIE L. SENO
Member

NARCIVAL Z. TAQUIQUI
Regional Director