

**FY 2020 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)  
 Agency: Professional Regulation Commission  
 Operating Unit: Regional Office - CAR  
 Organization Code (UACS) : 16 008 0300014  
 Report Status: Approved

| Particulars   | UACS CODE        | Current Year's Obligation |                            |        | Budget Year Obligation Program |                       |        |       |       |           |                   |    |    |    |           |
|---|------------------|---------------------------|----------------------------|--------|--------------------------------|-----------------------|--------|-------|-------|-----------|-------------------|----|----|----|-----------|
|   |                  | Actual<br>Jan.1 - Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total  | Total                          | COMPREHENSIVE RELEASE |        |       |       |           | FOR LATER RELEASE |    |    |    |           |
|   |                  |                           |                            |        |                                | Q1                    | Q2     | Q3    | Q4    | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1   | 2                | 3                         | 4                          | 5=3+4  | 6=11+16                        | 7                     | 8      | 9     | 10    | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| PART A  |                  |                           |                            |        |                                |                       |        |       |       |           |                   |    |    |    |           |
| I. Budget Year / Appropriations   |                  | 13,340                    | 6,037                      | 19,377 | 41,048                         | 12,491                | 12,736 | 8,712 | 7,109 | 41,048    | 0                 | 0  | 0  | 0  | 0         |
| General Administration and Support  | 1000000000000000 | 4,587                     | 2,380                      | 6,967  | 11,244                         | 3,548                 | 4,920  | 1,900 | 876   | 11,244    | 0                 | 0  | 0  | 0  | 0         |
| General Management and Supervision  | 100000100001000  | 4,050                     | 2,380                      | 6,430  | 11,244                         | 3,548                 | 4,920  | 1,900 | 876   | 11,244    | 0                 | 0  | 0  | 0  | 0         |
| PS  |                  | 4,050                     | 2,380                      | 6,430  | 6,866                          | 2,672                 | 3,607  | 587   | 0     | 6,866     | 0                 | 0  | 0  | 0  | 0         |
| MOOE  |                  | 0                         | 0                          | 0      | 4,378                          | 876                   | 1,313  | 1,313 | 876   | 4,378     | 0                 | 0  | 0  | 0  | 0         |
| Administration of Personnel Benefits  | 100000100002000  | 537                       | 0                          | 537    | 0                              | 0                     | 0      | 0     | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| PS  |                  | 537                       | 0                          | 537    | 0                              | 0                     | 0      | 0     | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| Operations  | 3000000000000000 | 8,753                     | 3,657                      | 12,410 | 29,804                         | 8,943                 | 7,816  | 6,812 | 6,233 | 29,804    | 0                 | 0  | 0  | 0  | 0         |
| OO : Highly ethical, globally competitive, and recognized   | 3100000000000000 | 8,753                     | 3,657                      | 12,410 | 29,804                         | 8,943                 | 7,816  | 6,812 | 6,233 | 29,804    | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL LICENSURE PROGRAM  | 3101000000000000 | 2,224                     | 1,993                      | 4,217  | 21,745                         | 5,736                 | 6,301  | 5,289 | 4,419 | 21,745    | 0                 | 0  | 0  | 0  | 0         |
| Processing of applications for licensure examinations   | 310100100001000  | 894                       | 1,228                      | 2,122  | 13,248                         | 3,420                 | 3,730  | 3,420 | 2,678 | 13,248    | 0                 | 0  | 0  | 0  | 0         |
| PS  |                  | 894                       | 1,228                      | 2,122  | 3,162                          | 899                   | 1,208  | 898   | 157   | 3,162     | 0                 | 0  | 0  | 0  | 0         |
| MOOE  |                  | 0                         | 0                          | 0      | 10,086                         | 2,521                 | 2,522  | 2,522 | 2,521 | 10,086    | 0                 | 0  | 0  | 0  | 0         |
| Preparation of test questions, conduct and rating of licensure examinations   | 310100100002000  | 1,329                     | 765                        | 2,094  | 8,160                          | 2,249                 | 2,470  | 1,802 | 1,639 | 8,160     | 0                 | 0  | 0  | 0  | 0         |
| PS  |                  | 1,329                     | 765                        | 2,094  | 1,604                          | 610                   | 831    | 163   | 0     | 1,604     | 0                 | 0  | 0  | 0  | 0         |
| MOOE  |                  | 0                         | 0                          | 0      | 6,556                          | 1,639                 | 1,639  | 1,639 | 1,639 | 6,556     | 0                 | 0  | 0  | 0  | 0         |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam   | 310100100003000  | 1                         | 0                          | 1      | 337                            | 67                    | 101    | 67    | 102   | 337       | 0                 | 0  | 0  | 0  | 0         |
| PS  |                  | 1                         | 0                          | 1      | 337                            | 67                    | 101    | 67    | 102   | 337       | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL REGULATION PROGRAM   | 3102000000000000 | 6,387                     | 1,461                      | 7,848  | 7,600                          | 3,092                 | 1,400  | 1,408 | 1,700 | 7,600     | 0                 | 0  | 0  | 0  | 0         |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners | 310200100001000  | 2,457                     | 321                        | 2,778  | 1,553                          | 386                   | 390    | 390   | 387   | 1,553     | 0                 | 0  | 0  | 0  | 0         |
| PS  |                  | 2,457                     | 321                        | 2,778  | 1,519                          | 380                   | 380    | 380   | 379   | 1,519     | 0                 | 0  | 0  | 0  | 0         |



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| Particulars  | UACS CODE        | Current Year's Obligation |                            |       | Budget Year Obligation Program |                       |     |     |       |           |                   |    |    |    |           |
|--|------------------|---------------------------|----------------------------|-------|--------------------------------|-----------------------|-----|-----|-------|-----------|-------------------|----|----|----|-----------|
|  |                  | Actual<br>Jan.1 - Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total | Total                          | COMPREHENSIVE RELEASE |     |     |       |           | FOR LATER RELEASE |    |    |    |           |
|  |                  | 3                         | 4                          | 5=3+4 | 6=11+16                        | Q1                    | Q2  | Q3  | Q4    | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1  | 2                | 3                         | 4                          | 5=3+4 | 6=11+16                        | 7                     | 8   | 9   | 10    | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| MOOE   |                  | 0                         | 0                          | 0     | 34                             | 6                     | 10  | 10  | 8     | 34        | 0                 | 0  | 0  | 0  | 0         |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 946                       | 394                        | 1,340 | 1,027                          | 1,021                 | 2   | 2   | 2     | 1,027     | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 946                       | 394                        | 1,340 | 1,019                          | 1,019                 | 0   | 0   | 0     | 1,019     | 0                 | 0  | 0  | 0  | 0         |
| MOOE   |                  | 0                         | 0                          | 0     | 8                              | 2                     | 2   | 2   | 2     | 8         | 0                 | 0  | 0  | 0  | 0         |
| Issuance to initial registrants of professional identification cards and registration certificates   | 310200100003000  | 2,347                     | 203                        | 2,550 | 4,144                          | 1,157                 | 874 | 874 | 1,239 | 4,144     | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 2,347                     | 203                        | 2,550 | 4,100                          | 1,148                 | 861 | 861 | 1,230 | 4,100     | 0                 | 0  | 0  | 0  | 0         |
| MOOE   |                  | 0                         | 0                          | 0     | 44                             | 9                     | 13  | 13  | 9     | 44        | 0                 | 0  | 0  | 0  | 0         |
| Renewal of professional identification cards   | 310200100004000  | 637                       | 543                        | 1,180 | 876                            | 528                   | 134 | 142 | 72    | 876       | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 637                       | 543                        | 1,180 | 520                            | 457                   | 63  | 0   | 0     | 520       | 0                 | 0  | 0  | 0  | 0         |
| MOOE   |                  | 0                         | 0                          | 0     | 356                            | 71                    | 71  | 142 | 72    | 356       | 0                 | 0  | 0  | 0  | 0         |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory  | 310200100005000  | 0                         | 0                          | 0     | 0                              | 0                     | 0   | 0   | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 0                         | 0                          | 0     | 0                              | 0                     | 0   | 0   | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM   | 3103000000000000 | 142                       | 203                        | 345   | 459                            | 115                   | 115 | 115 | 114   | 459       | 0                 | 0  | 0  | 0  | 0         |
| Computerization of licensure examination processes and regulation services   | 310300100001000  | 142                       | 203                        | 345   | 459                            | 115                   | 115 | 115 | 114   | 459       | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 142                       | 203                        | 345   | 0                              | 0                     | 0   | 0   | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| MOOE   |                  | 0                         | 0                          | 0     | 459                            | 115                   | 115 | 115 | 114   | 459       | 0                 | 0  | 0  | 0  | 0         |
| II. Automatic Appropriations   |                  | 1,305                     | 475                        | 1,780 | 1,778                          | 661                   | 571 | 395 | 151   | 1,778     | 0                 | 0  | 0  | 0  | 0         |
| Retirement and Life Insurance Premiums   |                  | 1,305                     | 475                        | 1,780 | 1,778                          | 661                   | 571 | 395 | 151   | 1,778     | 0                 | 0  | 0  | 0  | 0         |
| General Administration and Support   | 1000000000000000 | 430                       | 201                        | 631   | 634                            | 256                   | 256 | 122 | 0     | 634       | 0                 | 0  | 0  | 0  | 0         |
| General Management and Supervision   | 100000100001000  | 397                       | 201                        | 598   | 634                            | 256                   | 256 | 122 | 0     | 634       | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 397                       | 201                        | 598   | 634                            | 256                   | 256 | 122 | 0     | 634       | 0                 | 0  | 0  | 0  | 0         |
| Administration of Personnel Benefits   | 100000100002000  | 33                        | 0                          | 33    | 0                              | 0                     | 0   | 0   | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 33                        | 0                          | 33    | 0                              | 0                     | 0   | 0   | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| Operations   | 3000000000000000 | 875                       | 274                        | 1,149 | 1,144                          | 405                   | 315 | 273 | 151   | 1,144     | 0                 | 0  | 0  | 0  | 0         |
| OO : Highly ethical, globally competitive, and recognized  | 3100000000000000 | 875                       | 274                        | 1,149 | 1,144                          | 405                   | 315 | 273 | 151   | 1,144     | 0                 | 0  | 0  | 0  | 0         |




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|--|------------------|---------------------------|----------------------------|-------|--------------------------------|-----------------------|-------|-------|-------|-----------|-------------------|----|----|----|-----------|
|  |                  | Actual<br>Jan.1 - Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total | Total                          | COMPREHENSIVE RELEASE |       |       |       |           | FOR LATER RELEASE |    |    |    |           |
|  |                  |                           |                            |       |                                | Q1                    | Q2    | Q3    | Q4    | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1  | 2                | 3                         | 4                          | 5=3+4 | 6=11+16                        | 7                     | 8     | 9     | 10    | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| PROFESSIONAL LICENSURE PROGRAM   | 310100000000000  | 282                       | 159                        | 441   | 468                            | 168                   | 168   | 126   | 6     | 468       | 0                 | 0  | 0  | 0  | 0         |
| Processing of applications for licensure examinations  | 310100100001000  | 138                       | 98                         | 236   | 288                            | 99                    | 99    | 90    | 0     | 288       | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 138                       | 98                         | 236   | 288                            | 99                    | 99    | 90    | 0     | 288       | 0                 | 0  | 0  | 0  | 0         |
| Preparation of test questions, conduct and rating of licensure examinations  | 310100100002000  | 144                       | 61                         | 205   | 150                            | 61                    | 61    | 28    | 0     | 150       | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 144                       | 61                         | 205   | 150                            | 61                    | 61    | 28    | 0     | 150       | 0                 | 0  | 0  | 0  | 0         |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam  | 310100100003000  | 0                         | 0                          | 0     | 30                             | 8                     | 8     | 8     | 6     | 30        | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 0                         | 0                          | 0     | 30                             | 8                     | 8     | 8     | 6     | 30        | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL REGULATION PROGRAM  | 310200000000000  | 570                       | 115                        | 685   | 676                            | 237                   | 147   | 147   | 145   | 676       | 0                 | 0  | 0  | 0  | 0         |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners  | 310200100001000  | 201                       | 27                         | 228   | 142                            | 36                    | 36    | 36    | 34    | 142       | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 201                       | 27                         | 228   | 142                            | 36                    | 36    | 36    | 34    | 142       | 0                 | 0  | 0  | 0  | 0         |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 92                        | 29                         | 121   | 90                             | 90                    | 0     | 0     | 0     | 90        | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 92                        | 29                         | 121   | 90                             | 90                    | 0     | 0     | 0     | 90        | 0                 | 0  | 0  | 0  | 0         |
| Issuance to initial registrants of professional identification cards and registration certificates   | 310200100003000  | 199                       | 16                         | 215   | 396                            | 99                    | 99    | 99    | 99    | 396       | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 199                       | 16                         | 215   | 396                            | 99                    | 99    | 99    | 99    | 396       | 0                 | 0  | 0  | 0  | 0         |
| Renewal of professional identification cards   | 310200100004000  | 78                        | 43                         | 121   | 48                             | 12                    | 12    | 12    | 12    | 48        | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 78                        | 43                         | 121   | 48                             | 12                    | 12    | 12    | 12    | 48        | 0                 | 0  | 0  | 0  | 0         |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory  | 310200100005000  | 0                         | 0                          | 0     | 0                              | 0                     | 0     | 0     | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 0                         | 0                          | 0     | 0                              | 0                     | 0     | 0     | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM   | 310300000000000  | 23                        | 0                          | 23    | 0                              | 0                     | 0     | 0     | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| Computerization of licensure examination processes and regulation services   | 310300100001000  | 23                        | 0                          | 23    | 0                              | 0                     | 0     | 0     | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| PS   |                  | 23                        | 0                          | 23    | 0                              | 0                     | 0     | 0     | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| III. Special Purpose Fund  |                  | 0                         | 0                          | 0     | 12,555                         | 65                    | 2,021 | 4,072 | 6,397 | 12,555    | 0                 | 0  | 0  | 0  | 0         |
| Miscellaneous Personnel Benefits Fund  | 400700000000000  | 0                         | 0                          | 0     | 12,555                         | 65                    | 2,021 | 4,072 | 6,397 | 12,555    | 0                 | 0  | 0  | 0  | 0         |
| Funding Requirements for the Filling up of Unfilled Positions  | 4007000000002000 | 0                         | 0                          | 0     | 12,555                         | 65                    | 2,021 | 4,072 | 6,397 | 12,555    | 0                 | 0  | 0  | 0  | 0         |

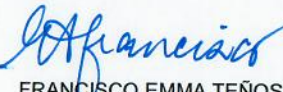
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|---|-----------------|---------------------------|----------------------------|--------|--------------------------------|-----------------------|--------|--------|--------|-----------|-------------------|----|----|----|-----------|
|   |                 | Actual<br>Jan.1 - Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total  | Total                          | COMPREHENSIVE RELEASE |        |        |        |           | FOR LATER RELEASE |    |    |    |           |
|   |                 |                           |                            |        |                                | Q1                    | Q2     | Q3     | Q4     | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1   | 2               | 3                         | 4                          | 5=3+4  | 6=11+16                        | 7                     | 8      | 9      | 10     | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| PS  |                 | 0                         | 0                          | 0      | 12,555                         | 65                    | 2,021  | 4,072  | 6,397  | 12,555    | 0                 | 0  | 0  | 0  | 0         |
| TOTAL, Current Year Budget / Appropriations |                 | 14,645                    | 6,512                      | 21,157 | 55,381                         | 13,217                | 15,328 | 13,179 | 13,657 | 55,381    | 0                 | 0  | 0  | 0  | 0         |
| PS  |                 | 14,645                    | 6,512                      | 21,157 | 33,460                         | 7,978                 | 9,643  | 7,423  | 8,416  | 33,460    | 0                 | 0  | 0  | 0  | 0         |
| MOOE  |                 | 0                         | 0                          | 0      | 21,921                         | 5,239                 | 5,685  | 5,756  | 5,241  | 21,921    | 0                 | 0  | 0  | 0  | 0         |
| Recapitulation by Program                   |                 | 9,629                     | 3,931                      | 13,560 | 30,948                         | 9,348                 | 8,131  | 7,085  | 6,384  | 30,948    | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL REGULATION PROGRAM             | 310200000000000 | 6,956                     | 1,576                      | 8,532  | 8,276                          | 3,329                 | 1,547  | 1,555  | 1,845  | 8,276     | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM    | 310300000000000 | 166                       | 203                        | 369    | 459                            | 115                   | 115    | 115    | 114    | 459       | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL LICENSURE PROGRAM              | 310100000000000 | 2,507                     | 2,152                      | 4,659  | 22,213                         | 5,904                 | 6,469  | 5,415  | 4,425  | 22,213    | 0                 | 0  | 0  | 0  | 0         |


Prepared By:

  
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Date: 11/28/19 9:07 AM

In coordination with:

  
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Planning Officer  
Date: 11/28/19 10:55 AM

Approved By:

  
PILANDO, JR. TEOFILO SALUPEN  
Agency Head  
Date: 11/28/19 1:11 PM  
