

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		128,780	13,946	142,726	52,983	16,948	12,988	11,205	11,842	52,983	0	0	0	0	0
General Administration and Support	1000000000000000	103,011	11,956	114,967	22,127	6,635	5,431	4,801	5,260	22,127	0	0	0	0	0
General Management and Supervision	100000100001000	103,011	11,956	114,967	22,127	6,635	5,431	4,801	5,260	22,127	0	0	0	0	0
PS		6,217	5,792	12,009	8,854	1,917	2,568	1,916	2,453	8,854	0	0	0	0	0
MOOE		6,794	6,164	12,958	13,273	4,718	2,863	2,885	2,807	13,273	0	0	0	0	0
CO		90,000	0	90,000	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	25,769	1,990	27,759	30,856	10,313	7,557	6,404	6,582	30,856	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	25,769	1,990	27,759	30,856	10,313	7,557	6,404	6,582	30,856	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	17,365	1,019	18,384	19,678	7,889	4,297	3,931	3,561	19,678	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	7,510	287	7,797	8,527	1,888	2,252	2,111	2,276	8,527	0	0	0	0	0
PS		1,966	254	2,220	3,382	714	961	714	993	3,382	0	0	0	0	0
MOOE		5,544	33	5,577	5,145	1,174	1,291	1,397	1,283	5,145	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	9,855	732	10,587	11,151	6,001	2,045	1,820	1,285	11,151	0	0	0	0	0
PS		1,850	315	2,165	2,611	694	934	694	289	2,611	0	0	0	0	0
MOOE		8,005	417	8,422	8,540	5,307	1,111	1,126	996	8,540	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,204	906	8,110	10,034	2,231	2,705	2,306	2,792	10,034	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	3,931	396	4,327	5,668	1,268	1,635	1,265	1,500	5,668	0	0	0	0	0
PS		3,835	396	4,231	5,589	1,243	1,606	1,243	1,497	5,589	0	0	0	0	0
MOOE		96	0	96	79	25	29	22	3	79	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	734	239	973	942	239	245	219	239	942	0	0	0	0	0
PS		97	37	134	489	103	139	103	144	489	0	0	0	0	0
MOOE		637	202	839	453	136	106	116	95	453	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,062	126	1,188	1,288	272	365	271	380	1,288	0	0	0	0	0
PS		1,057	126	1,183	1,283	270	364	270	379	1,283	0	0	0	0	0
MOOE		5	0	5	5	2	1	1	1	5	0	0	0	0	0

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Renewal of professional identification cards	310200100004000	1,477	145	1,622	2,136	452	460	551	673	2,136	0	0	0	0	0
PS		1,472	145	1,617	2,126	449	458	548	671	2,126	0	0	0	0	0
MOOE		5	0	5	10	3	2	3	2	10	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	1,200	65	1,265	1,144	193	555	167	229	1,144	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	1,200	65	1,265	1,144	193	555	167	229	1,144	0	0	0	0	0
PS		745	65	810	787	167	224	167	229	787	0	0	0	0	0
MOOE		455	0	455	357	26	331	0	0	357	0	0	0	0	0
II. Automatic Appropriations		1,724	567	2,291	2,361	590	588	588	595	2,361	0	0	0	0	0
Retirement and Life Insurance Premiums		1,724	567	2,291	2,361	590	588	588	595	2,361	0	0	0	0	0
General Administration and Support	1000000000000000	549	424	973	825	213	213	213	186	825	0	0	0	0	0
General Management and Supervision	100000100001000	549	424	973	825	213	213	213	186	825	0	0	0	0	0
PS		549	424	973	825	213	213	213	186	825	0	0	0	0	0
Operations	3000000000000000	1,175	143	1,318	1,536	377	375	375	409	1,536	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	1,175	143	1,318	1,536	377	375	375	409	1,536	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	415	58	473	565	158	158	158	91	565	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	108	26	134	319	80	80	80	79	319	0	0	0	0	0
PS		108	26	134	319	80	80	80	79	319	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	307	32	339	246	78	78	78	12	246	0	0	0	0	0
PS		307	32	339	246	78	78	78	12	246	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	704	63	767	896	200	198	198	300	896	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	391	37	428	529	117	117	117	178	529	0	0	0	0	0
PS		391	37	428	529	117	117	117	178	529	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	6	4	10	45	12	11	11	11	45	0	0	0	0	0
PS		6	4	10	45	12	11	11	11	45	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	115	10	125	121	31	30	30	30	121	0	0	0	0	0
PS		115	10	125	121	31	30	30	30	121	0	0	0	0	0
Renewal of professional identification cards	310200100004000	192	12	204	201	40	40	40	81	201	0	0	0	0	0
PS		192	12	204	201	40	40	40	81	201	0	0	0	0	0

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	56	22	78	75	19	19	19	18	75	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	56	22	78	75	19	19	19	18	75	0	0	0	0	0
PS		56	22	78	75	19	19	19	18	75	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		130,504	14,513	145,017	55,344	17,538	13,576	11,793	12,437	55,344	0	0	0	0	0
MOOE		21,542	6,816	28,358	27,862	11,391	5,734	5,550	5,187	27,862	0	0	0	0	0
PS		18,962	7,697	26,659	27,482	6,147	7,842	6,243	7,250	27,482	0	0	0	0	0
CO		90,000	0	90,000	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		26,944	2,133	29,077	32,392	10,690	7,932	6,779	6,991	32,392	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	17,780	1,077	18,857	20,243	8,047	4,455	4,089	3,652	20,243	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,908	969	8,877	10,930	2,431	2,903	2,504	3,092	10,930	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	1,256	87	1,343	1,219	212	574	186	247	1,219	0	0	0	0	0

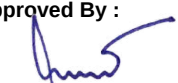
Prepared By :


KERCHNER AQUINO
Budget Officer
Date: 11/23/22 09:03 PM

In coordination with :


ARJEN C. DE LOS SANTOS
Planning Officer
Date: 11/23/22 09:03 PM

Approved By :


RAQUEL R. ABRANTES
Regional Director
Date: 11/23/22 10:04 PM