

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - IX

Organization Code (UACS) : 16 008 0300009

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															5
I. Budget Year / Appropriations		22,526	16,376	38,902	41,200	11,571	11,807	10,159	7,663	41,200	0	0	0	0	0
General Administration and Support	1000000000000000	8,519	4,800	13,319	14,831	3,601	3,965	4,201	3,064	14,831	0	0	0	0	0
General Management and Supervision	100000100001000	8,519	4,800	13,319	14,831	3,601	3,965	4,201	3,064	14,831	0	0	0	0	0
PS		4,614	1,300	5,914	7,340	1,862	2,185	1,673	1,620	7,340	0	0	0	0	0
MOOE		3,905	3,500	7,405	7,491	1,739	1,780	2,528	1,444	7,491	0	0	0	0	0
Operations	3000000000000000	14,007	11,576	25,583	26,369	7,970	7,842	5,958	4,599	26,369	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	14,007	11,576	25,583	26,369	7,970	7,842	5,958	4,599	26,369	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	9,453	7,900	17,353	18,986	5,652	5,116	4,867	3,351	18,986	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	2,368	6,770	9,138	9,313	2,797	2,537	2,407	1,572	9,313	0	0	0	0	0
PS		1,605	270	1,875	2,034	567	713	539	215	2,034	0	0	0	0	0
MOOE		763	6,500	7,263	7,279	2,230	1,824	1,868	1,357	7,279	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	7,085	1,130	8,215	9,673	2,855	2,579	2,460	1,779	9,673	0	0	0	0	0
PS		2,282	740	3,022	3,390	870	1,057	720	743	3,390	0	0	0	0	0
MOOE		4,803	390	5,193	6,283	1,985	1,522	1,740	1,036	6,283	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,044	2,947	6,991	6,042	1,910	2,344	814	974	6,042	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0	40	40	40	10	10	10	10	40	0	0	0	0	0
MOOE		0	40	40	40	10	10	10	10	40	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,712	1,197	2,909	3,319	1,303	1,584	233	199	3,319	0	0	0	0	0
PS		1,712	400	2,112	2,522	1,103	1,385	34	0	2,522	0	0	0	0	0
MOOE		0	797	797	797	200	199	199	199	797	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	683	879	1,562	756	169	213	162	212	756	0	0	0	0	0
PS		514	129	643	751	167	212	161	211	751	0	0	0	0	0
MOOE		169	750	919	5	2	1	1	1	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,649	831	2,480	1,927	428	537	409	553	1,927	0	0	0	0	0
PS		1,189	231	1,420	1,922	426	536	408	552	1,922	0	0	0	0	0
MOOE		460	600	1,060	5	2	1	1	1	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	510	729	1,239	1,341	408	382	277	274	1,341	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	510	729	1,239	1,341	408	382	277	274	1,341	0	0	0	0	0
PS		510	139	649	751	167	212	161	211	751	0	0	0	0	0
MOOE		0	590	590	590	241	170	116	63	590	0	0	0	0	0
II. Automatic Appropriations		1,200	275	1,475	1,745	521	521	407	296	1,745	0	0	0	0	0
Retirement and Life Insurance Premiums		1,200	275	1,475	1,745	521	521	407	296	1,745	0	0	0	0	0
General Administration and Support	100000000000000	443	29	472	676	184	184	184	124	676	0	0	0	0	0
General Management and Supervision	100000100001000	443	29	472	676	184	184	184	124	676	0	0	0	0	0
PS		443	29	472	676	184	184	184	124	676	0	0	0	0	0
Operations	300000000000000	757	246	1,003	1,069	337	337	223	172	1,069	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	757	246	1,003	1,069	337	337	223	172	1,069	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	366	123	489	510	139	139	139	93	510	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	138	45	183	193	59	59	59	16	193	0	0	0	0	0
PS		138	45	183	193	59	59	59	16	193	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	228	78	306	317	80	80	80	77	317	0	0	0	0	0
PS		228	78	306	317	80	80	80	77	317	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	339	105	444	487	180	180	66	61	487	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	166	57	223	234	116	116	2	0	234	0	0	0	0	0
PS		166	57	223	234	116	116	2	0	234	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	52	18	70	72	18	18	18	18	72	0	0	0	0	0
PS		52	18	70	72	18	18	18	18	72	0	0	0	0	0
Renewal of professional identification cards	310200100004000	121	30	151	181	46	46	46	43	181	0	0	0	0	0
PS		121	30	151	181	46	46	46	43	181	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	52	18	70	72	18	18	18	18	72	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	52	18	70	72	18	18	18	18	72	0	0	0	0	0
PS		52	18	70	72	18	18	18	18	72	0	0	0	0	0
Recapitulation by Program		14,763	11,822	26,585	27,438	8,307	8,179	6,181	4,771	27,438	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	9,820	8,023	17,843	19,496	5,791	5,255	5,006	3,444	19,496	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	4,382	3,052	7,434	6,529	2,090	2,524	880	1,035	6,529	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	561	747	1,308	1,413	426	400	295	292	1,413	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		23,726	16,651	40,377	42,945	12,092	12,328	10,566	7,959	42,945	0	0	0	0	0
PS		13,625	3,484	17,109	20,455	5,683	6,821	4,103	3,848	20,455	0	0	0	0	0
MOOE		10,101	13,167	23,268	22,490	6,409	5,507	6,463	4,111	22,490	0	0	0	0	0

Prepared By / Certified Correct :

ROSE A. GARGOSO-GUEVARA
 AO V (Budget Officer III)

Date: 11/24/21 10:32 AM

In coordination with / Certified Correct :

Date: 2021-11-24 10:32:21

Recommending Approval :

GLADYS CLAIRE R. ENOT
 Supervising AO

Date: 11/24/21 10:32 AM

Approved By :

MORA A. SIMON
 OIC-Regional Director

Date: 11/24/21 4:53 PM