


**FY 2026 FINANCIAL PLAN  
(In Thousand Pesos)**

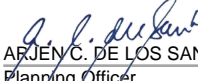
**Department** : Department of Labor and Employment (DOLE)  
**Agency/Entity** : Professional Regulation Commission  
**Operating Unit** : Regional Office - XI  
**Organization Code (UACS)** : 16 008 0300011

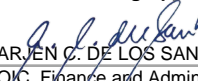
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		209,443	29,242	238,685	185,657	20,735	19,908	123,967	21,047	185,657	0	0	0	0	0
General Administration and Support	1000000000000000	172,446	10,468	182,914	126,927	5,585	6,437	109,258	5,647	126,927	0	0	0	0	0
General Management and Supervision	100000100001000	172,446	10,468	182,914	126,927	5,585	6,437	109,258	5,647	126,927	0	0	0	0	0
PS		5,811	4,163	9,974	9,195	2,071	2,860	2,071	2,193	9,195	0	0	0	0	0
MOOE		16,635	6,305	22,940	14,032	3,514	3,577	3,487	3,454	14,032	0	0	0	0	0
CO		150,000	0	150,000	103,700	0	0	103,700	0	103,700	0	0	0	0	0
Support to Operations	2000000000000000	2,079	399	2,478	1,116	270	307	235	304	1,116	0	0	0	0	0
Digitalization Program	200000100001000	2,079	399	2,478	1,116	270	307	235	304	1,116	0	0	0	0	0
PS		561	230	791	916	194	265	194	263	916	0	0	0	0	0
MOOE		994	101	1,095	200	76	42	41	41	200	0	0	0	0	0
CO		524	68	592	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	34,918	18,375	53,293	57,614	14,880	13,164	14,474	15,096	57,614	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	27,150	14,002	41,152	45,632	12,033	9,709	11,858	12,032	45,632	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	27,150	14,002	41,152	45,632	12,033	9,709	11,858	12,032	45,632	0	0	0	0	0
PS		4,854	1,101	5,955	7,986	1,685	2,323	1,684	2,294	7,986	0	0	0	0	0
MOOE		22,296	12,901	35,197	35,861	8,563	7,386	10,174	9,738	35,861	0	0	0	0	0
CO		0	0	0	1,785	1,785	0	0	0	1,785	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,768	4,373	12,141	11,982	2,847	3,455	2,616	3,064	11,982	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	756	1,828	2,584	1,194	332	317	232	313	1,194	0	0	0	0	0
PS		672	1,812	2,484	1,094	232	317	232	313	1,094	0	0	0	0	0
MOOE		84	16	100	100	100	0	0	0	100	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	3,361	1,178	4,539	5,215	1,123	1,510	1,113	1,469	5,215	0	0	0	0	0
PS		3,097	1,042	4,139	5,015	1,065	1,463	1,065	1,422	5,015	0	0	0	0	0
MOOE		264	136	400	200	58	47	48	47	200	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	3,651	1,367	5,018	5,573	1,392	1,628	1,271	1,282	5,573	0	0	0	0	0
PS		2,750	999	3,749	4,304	944	1,300	943	1,117	4,304	0	0	0	0	0
MOOE		901	368	1,269	1,269	448	328	328	165	1,269	0	0	0	0	0
II. Automatic Appropriations		1,963	773	2,736	2,682	0	0	0	0	0	680	679	678	645	2,682
Retirement and Life Insurance Premiums		1,963	773	2,736	2,682	0	0	0	0	0	680	679	678	645	2,682
General Administration and Support	1000000000000000	637	509	1,146	866	0	0	0	0	0	224	224	224	194	866
General Management and Supervision	100000100001000	637	509	1,146	866	0	0	0	0	0	224	224	224	194	866
PS		637	509	1,146	866	0	0	0	0	0	224	224	224	194	866
Support to Operations	2000000000000000	62	13	75	88	0	0	0	0	0	22	22	22	22	88
Digitalization Program	200000100001000	62	13	75	88	0	0	0	0	0	22	22	22	22	88
PS		62	13	75	88	0	0	0	0	0	22	22	22	22	88

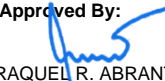
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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Operations	3000000000000000	1,264	251	1,515	1,728	0	0	0	0	0	434	433	432	429	1,728
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	546	8	554	753	0	0	0	0	0	189	188	188	188	753
Administration of licensure examinations of regulated professions	3101001000004000	546	8	554	753	0	0	0	0	0	189	188	188	188	753
PS		546	8	554	753	0	0	0	0	0	189	188	188	188	753
PROFESSIONAL REGULATION PROGRAM	3102000000000000	718	243	961	975	0	0	0	0	0	245	245	244	241	975
Investigation, adjudication, and conduct of legal research and opinion	3102001000006000	80	156	236	106	0	0	0	0	0	27	27	27	25	106
PS		80	156	236	106	0	0	0	0	0	27	27	27	25	106
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	3102001000007000	347	28	375	463	0	0	0	0	0	116	116	116	115	463
PS		347	28	375	463	0	0	0	0	0	116	116	116	115	463
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	3102001000008000	291	59	350	406	0	0	0	0	0	102	102	101	101	406
PS		291	59	350	406	0	0	0	0	0	102	102	101	101	406
III. Special Purpose Fund		3,702	118	3,820	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	3,160	5	3,165	0	0	0	0	0	0	0	0	0	0	0
PS		3,160	5	3,165	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	101407	542	113	655	0	0	0	0	0	0	0	0	0	0	0
PS		542	113	655	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		215,108	30,133	245,241	188,339	20,735	19,908	123,967	21,047	185,657	680	679	678	645	2,682
PS		23,410	10,238	33,648	31,192	6,191	8,528	6,189	7,602	28,510	680	679	678	645	2,682
MOOE		41,174	19,827	61,001	51,662	12,759	11,380	14,078	13,445	51,662	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		150,524	68	150,592	105,485	1,785	0	103,700	0	105,485	0	0	0	0	0
Recapitulation by Program		36,182	18,626	54,808	59,342	14,880	13,164	14,474	15,096	57,614	434	433	432	429	1,728
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	27,696	14,010	41,706	46,385	12,033	9,709	11,858	12,032	45,632	189	188	188	188	753
PROFESSIONAL REGULATION PROGRAM	3102000000000000	8,486	4,616	13,102	12,957	2,847	3,455	2,616	3,064	11,982	245	245	244	241	975
IV. Continuing Appropriations		322	13	335	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	202	13	215	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	202	13	215	0	0	0	0	0	0	0	0	0	0	0
MOOE		202	13	215	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	120	0	120	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	120	0	120	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	120	0	120	0	0	0	0	0	0	0	0	0	0	0
MOOE		120	0	120	0	0	0	0	0	0	0	0	0	0	0

**Certified Correct:**  
  
 KERCHNER AQUINO  
 Concurrent Budget Officer  
 Date: November 25, 2025 09:52 AM

**Certified Correct:**  
  
 ARJEN C. DE LOS SANTOS  
 Planning Officer  
 Date: November 25, 2025 09:52 AM

**Recommending Approval By:**  
  
 ARJEN C. DE LOS SANTOS  
 OC, Finance and Administrative Division  
 Date: November 25, 2025 09:56 AM

**Approved By:**  
  
 RAQUEL R. ABRANTES  
 Regional Director  
 Date: November 25, 2025 10:52 AM