

**FY 2026 MONTHLY DISBURSEMENT PROGRAM**  
(In Thousand Pesos)

**Department** : Department of Labor and Employment (DOLE)  
**Agency/Entity** : Professional Regulation Commission  
**Operating Unit** : Regional Office - III  
**Organization Code (UACS)** : 16 008 0300003

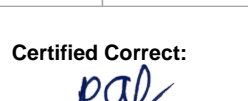
Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																Full Year Total
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		52,902	2,978	49,924	3,708	5,117	5,957	14,782	3,828	5,857	4,090	13,775	3,450	3,784	3,557	10,791	3,730	5,885	961	10,576	49,924
A. Fiscal Year's (FY) Budget		52,902	2,978	49,924	3,708	5,117	5,957	14,782	3,828	5,857	4,090	13,775	3,450	3,784	3,557	10,791	3,730	5,885	961	10,576	49,924
New GAA		50,052	2,978	47,074	3,482	4,875	5,715	14,072	3,586	5,605	3,838	13,029	3,191	3,513	3,286	9,990	3,459	5,614	910	9,983	47,074
GAAAO (ANNEX A)		50,052	2,978	47,074	3,482	4,875	5,715	14,072	3,586	5,605	3,838	13,029	3,191	3,513	3,286	9,990	3,459	5,614	910	9,983	47,074
Specific Budgets of National Government Agencies	1 01 101	50,052	2,978	47,074	3,482	4,875	5,715	14,072	3,586	5,605	3,838	13,029	3,191	3,513	3,286	9,990	3,459	5,614	910	9,983	47,074
PS		30,295	1,990	28,305	1,897	2,029	2,029	5,955	2,246	4,003	2,115	8,364	2,170	2,325	2,276	6,771	2,556	4,659	0	7,215	28,305
MOOE		19,417	971	18,446	1,262	2,846	3,686	7,794	1,340	1,602	1,723	4,665	1,021	1,188	1,010	3,219	903	955	910	2,768	18,446
CO		340	17	323	323	0	0	323	0	0	0	0	0	0	0	0	0	0	0	0	323
Automatic Appropriation		2,850	0	2,850	226	242	242	710	242	252	252	746	259	271	271	801	271	271	51	593	2,850
Retirement and Life Insurance Premiums	1 04 102	2,850	0	2,850	226	242	242	710	242	252	252	746	259	271	271	801	271	271	51	593	2,850
PS		2,850	0	2,850	226	242	242	710	242	252	252	746	259	271	271	801	271	271	51	593	2,850
TOTAL NCA PROGRAM		52,902	2,978	49,924	3,708	5,117	5,957	14,782	3,828	5,857	4,090	13,775	3,450	3,784	3,557	10,791	3,730	5,885	961	10,576	49,924
PS		33,145	1,990	31,155	2,123	2,271	2,271	6,665	2,488	4,255	2,367	9,110	2,429	2,596	2,547	7,572	2,827	4,930	51	7,808	31,155
MOOE		19,417	971	18,446	1,262	2,846	3,686	7,794	1,340	1,602	1,723	4,665	1,021	1,188	1,010	3,219	903	955	910	2,768	18,446
CO		340	17	323	323	0	0	323	0	0	0	0	0	0	0	0	0	0	0	0	323
IV. TAX REMITTANCE ADVICE		0	2,978	2,978	243	322	366	931	243	263	270	776	238	255	246	739	241	243	48	532	2,978
PS		0	1,990	1,990	160	172	172	504	172	179	179	530	184	193	193	570	193	193	0	386	1,990
MOOE		0	971	971	66	150	194	410	71	84	91	246	54	62	53	169	48	50	48	146	971
CO		0	17	17	17	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	17
V. TOTAL DISBURSEMENT PROGRAM		52,902	2,978	49,924	3,951	5,439	6,323	15,713	4,071	6,120	4,360	14,551	3,688	4,039	3,803	11,530	3,971	6,128	1,009	11,108	52,902
PS		33,145	1,990	31,155	2,283	2,443	2,443	7,169	2,660	4,434	2,546	9,640	2,613	2,789	2,740	8,142	3,020	5,123	51	8,194	33,145
MOOE		19,417	971	18,446	1,328	2,996	3,880	8,204	1,411	1,686	1,814	4,911	1,075	1,250	1,063	3,388	951	1,005	958	2,914	19,417
CO		340	17	323	340	0	0	340	0	0	0	0	0	0	0	0	0	0	0	0	340

Certified Correct:

  
 KNIEVEL V. PLACIDES  
 Accountant

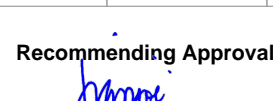
Date: November 20, 2025 09:57 AM

Certified Correct:

  
 PAOLO A. FONTANILLA  
 Budget Officer III

Date: November 20, 2025 09:57 AM

Recommending Approval By:

  
 JANICE L. SAN JOSE  
 Chief Administrative Officer

Date: November 20, 2025 10:10 AM

Approved By:

  
 PAUL H. ABAN  
 Regional Director

Date: November 21, 2025 06:16 PM