

FY 2019 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - VI

Organization Code (UACS): 160080300006

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					7,669	1,719	2,080	1,635	2,235	7,669					
Specific Budgets of National Government Agencies	101101				7,019	1,558	1,918	1,472	2,071	7,019					
General Administration and Support	1000000000000000				2,581	578	698	537	768	2,581					
General Management and Supervision	100000100001000				2,581	578	698	537	768	2,581					
PS					2,581	578	698	537	768	2,581					
Operations	3000000000000000				4,438	980	1,220	935	1,303	4,438					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				4,438	980	1,220	935	1,303	4,438					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				1,620	358	445	341	476	1,620					
Processing of applications for licensure examinations	310100100001000				1,348	296	373	285	394	1,348					
PS					1,348	296	373	285	394	1,348					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				272	62	72	56	82	272					
PS					272	62	72	56	82	272					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				2,818	622	775	594	827	2,818					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				1,112	249	300	232	331	1,112					
PS					1,112	249	300	232	331	1,112					
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000				726	159	201	154	212	726					
PS					726	159	201	154	212	726					
Renewal of professional identification cards	310200100004000				980	214	274	208	284	980					
PS					980	214	274	208	284	980					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Retirement and Life Insurance Premiums	104102				650	161	162	163	164	650					
General Administration and Support	1000000000000000				232	58	58	58	58	232					
General Management and Supervision	100000100001000				232	58	58	58	58	232					
PS					232	58	58	58	58	232					
Operations	3000000000000000				418	103	104	105	106	418					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				418	103	104	105	106	418					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				152	37	38	38	39	152					
Processing of applications for licensure examinations	310100100001000				129	32	32	32	33	129					
PS					129	32	32	32	33	129					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				23	5	6	6	6	23					
PS					23	5	6	6	6	23					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				266	66	66	67	67	266					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				100	25	25	25	25	100					
PS					100	25	25	25	25	100					
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000				70	17	17	18	18	70					
PS					70	17	17	18	18	70					
Renewal of professional identification cards	310200100004000				96	24	24	24	24	96					
PS					96	24	24	24	24	96					

Prepared By:



Unana, Wilma  
Financial Services Head / Budget Officer

Date: 08/Dec/2018

In coordination with:



Asinas, Gloria  
Planning Services Head / Planning Officer

Date: 10/Dec/2018

Approved By:



PILANDO, JR., TEOFILO  
Agency Head / Department Secretary  
Date: 10/Dec/2018