

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Region : ALL
 Division : ALL
 Operating Unit : ALL
 Organization Code (UACS) : ALL
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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|---|-----------------------------|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|--|-----------------|---------------------------|--|-------------------------|---------------------|---------------|--|----------------|---------------|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------------|------------------------|-----------------------------------|----------------------------|--|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL | "Unused Fund" | | Unpaid Obligations (16-21)(24-25) | | |
| | | | | | SARO | Unobligated | | | | | | | | | | | | | | | Released Appropriations | Unobligated Allotments | Due and Demandable | Not Yet Due and Demandable | |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10 | 11=(8+7)-9 | 12 | 13 | 14 | 15 | 16=(12+13+14+15) | 17 | 18 | 19 | 20 | 21=(17+18+19+20) | 22=(5-11) | 23=(11-16) | 24 | 25 | |
| I. Continuing Appropriations | | 0.00 | 0.00 | 0.00 | 0.00 | 54,001,783.77 | 0.00 | (5,668,760.00) | 5,668,760.00 | 54,001,783.77 | 9,789,106.60 | 7,566,132.22 | 0.00 | 0.00 | 17,345,238.82 | 5,925,229.74 | 8,236,472.09 | 0.00 | 0.00 | 14,161,701.83 | 0.00 | 36,656,544.96 | 302,790.29 | 2,880,746.70 | |
| Unreleased Appropriations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| L. Agency Specific Budget | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| General Administration and Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| General Management and Supervision | 100000100001000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Sub-total, General Administration and Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FinEx | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Sub-total, L. Agency Specific Budget | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FinEx | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Unobligated Allotment | | 0.00 | 0.00 | 0.00 | 0.00 | 54,001,783.77 | 0.00 | (5,668,760.00) | 5,668,760.00 | 54,001,783.77 | 9,789,106.60 | 7,566,132.22 | 0.00 | 0.00 | 17,345,238.82 | 5,925,229.74 | 8,236,472.09 | 0.00 | 0.00 | 14,161,701.83 | 0.00 | 36,656,544.96 | 302,790.29 | 2,880,746.70 | |
| I. Agency Specific Budget | | 0.00 | 0.00 | 0.00 | 0.00 | 54,001,783.77 | 0.00 | (5,668,760.00) | 5,668,760.00 | 54,001,783.77 | 9,789,106.60 | 7,566,132.22 | 0.00 | 0.00 | 17,345,238.82 | 5,925,229.74 | 8,236,472.09 | 0.00 | 0.00 | 14,161,701.83 | 0.00 | 36,656,544.96 | 302,790.29 | 2,880,746.70 | |
| General Administration and Support | | 0.00 | 0.00 | 0.00 | 0.00 | 13,881,527.13 | 0.00 | (150,000.00) | 150,000.00 | 13,881,527.13 | 1,775,057.52 | 3,098,753.38 | 0.00 | 0.00 | 4,873,810.90 | 1,126,741.54 | 2,892,482.30 | 0.00 | 0.00 | 3,819,223.84 | 0.00 | 9,007,716.23 | 63,019.30 | 991,567.76 | |
| General Management and Supervision | 100000100001000 | 0.00 | 0.00 | 0.00 | 0.00 | 13,881,527.13 | 0.00 | (150,000.00) | 150,000.00 | 13,881,527.13 | 1,775,057.52 | 3,098,753.38 | 0.00 | 0.00 | 4,873,810.90 | 1,126,741.54 | 2,892,482.30 | 0.00 | 0.00 | 3,819,223.84 | 0.00 | 9,007,716.23 | 63,019.30 | 991,567.76 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 13,541,527.13 | 0.00 | (150,000.00) | 150,000.00 | 13,541,527.13 | 1,775,057.52 | 3,098,753.38 | 0.00 | 0.00 | 4,873,810.90 | 1,126,741.54 | 2,892,482.30 | 0.00 | 0.00 | 3,819,223.84 | 0.00 | 8,667,716.23 | 63,019.30 | 991,567.76 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 340,000.00 | 0.00 | 0.00 | 340,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,000.00 | 0.00 | 0.00 | |
| Sub-total, General Administration and Support | | 0.00 | 0.00 | 0.00 | 0.00 | 13,881,527.13 | 0.00 | (150,000.00) | 150,000.00 | 13,881,527.13 | 1,775,057.52 | 3,098,753.38 | 0.00 | 0.00 | 4,873,810.90 | 1,126,741.54 | 2,892,482.30 | 0.00 | 0.00 | 3,819,223.84 | 0.00 | 9,007,716.23 | 63,019.30 | 991,567.76 | |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 13,541,527.13 | 0.00 | (150,000.00) | 150,000.00 | 13,541,527.13 | 1,775,057.52 | 3,098,753.38 | 0.00 | 0.00 | 4,873,810.90 | 1,126,741.54 | 2,892,482.30 | 0.00 | 0.00 | 3,819,223.84 | 0.00 | 8,667,716.23 | 63,019.30 | 991,567.76 | |
| FinEx | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 340,000.00 | 0.00 | 0.00 | 340,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,000.00 | 0.00 | 0.00 | |
| Operations | | 0.00 | 0.00 | 0.00 | 0.00 | 40,120,256.64 | 0.00 | (5,518,760.00) | 5,518,760.00 | 40,120,256.64 | 8,014,049.08 | 4,457,378.84 | 0.00 | 0.00 | 12,471,427.92 | 4,798,488.20 | 5,543,989.79 | 0.00 | 0.00 | 10,342,477.99 | 0.00 | 27,648,828.72 | 239,770.99 | 1,889,178.94 | |
| OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured | | 0.00 | 0.00 | 0.00 | 0.00 | 40,120,256.64 | 0.00 | (5,518,760.00) | 5,518,760.00 | 40,120,256.64 | 8,014,049.08 | 4,457,378.84 | 0.00 | 0.00 | 12,471,427.92 | 4,798,488.20 | 5,543,989.79 | 0.00 | 0.00 | 10,342,477.99 | 0.00 | 27,648,828.72 | 239,770.99 | 1,889,178.94 | |
| PROFESSIONAL LICENSURE PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 22,931,144.53 | 0.00 | (4,452,760.00) | 4,452,760.00 | 22,931,144.53 | 5,879,757.95 | 2,525,468.52 | 0.00 | 0.00 | 8,405,226.47 | 4,361,895.50 | 2,285,228.88 | 0.00 | 0.00 | 6,847,122.38 | 0.00 | 14,525,918.06 | 239,770.99 | 1,518,333.10 | |
| Processing of applications for licensure examinations | 310100100001000 | 0.00 | 0.00 | 0.00 | 0.00 | 4,956,020.03 | 0.00 | 0.00 | 4,956,020.03 | 3,113,526.38 | 750,721.57 | 0.00 | 0.00 | 3,864,247.95 | 2,521,340.79 | 1,013,590.93 | 0.00 | 0.00 | 3,534,931.72 | 0.00 | 1,091,772.08 | 193,976.20 | 135,340.03 | | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 4,956,020.03 | 0.00 | 0.00 | 4,956,020.03 | 3,113,526.38 | 750,721.57 | 0.00 | 0.00 | 3,864,247.95 | 2,521,340.79 | 1,013,590.93 | 0.00 | 0.00 | 3,534,931.72 | 0.00 | 1,091,772.08 | 193,976.20 | 135,340.03 | | |
| Preparation of test questions, conduct and rating of licensure examinations | 310100100002000 | 0.00 | 0.00 | 0.00 | 0.00 | 16,460,513.60 | 0.00 | (4,452,760.00) | 4,452,760.00 | 16,460,513.60 | 2,786,231.57 | 1,774,746.96 | 0.00 | 0.00 | 4,540,978.52 | 1,840,554.71 | 1,271,635.95 | 0.00 | 0.00 | 3,112,190.66 | 0.00 | 11,919,535.08 | 45,794.79 | 1,382,993.07 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 16,460,513.60 | 0.00 | (4,452,760.00) | 4,452,760.00 | 16,460,513.60 | 2,786,231.57 | 1,774,746.96 | 0.00 | 0.00 | 4,540,978.52 | 1,840,554.71 | 1,271,635.95 | 0.00 | 0.00 | 3,112,190.66 | 0.00 | 11,919,535.08 | 45,794.79 | 1,382,993.07 | |
| Tabulation, computation, rating, release of examination results, collation and analysis of | 310100100003000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,514,610.90 | 0.00 | 0.00 | 1,514,610.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,514,610.90 | 0.00 | 0.00 | |

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Region : ALL
 Division : ALL
 Operating Unit : ALL
 Organization Code (UACS) : ALL
 Fund Cluster : 01 - Regular Agency Fund

| | |
|---|-----------------------------|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | | Current Year Obligations | | | | Current Year Disbursements | | | | Balances | | | | | |
|--|-----------------|---------------------------|--|-------------------------|---------------------|---------------|--|----------------|---------------|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL | "Unused Fund" | | Unpaid Obligations (16-21)+(24+25) | | |
| | | | | | SARO | Unobligated | | | | | | | | | | | | | | | Unreleased Appropriations | Unobligated Allotments | Due and Demandable | Not Yet Due and Demandable | |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10 | 11=(8+7)-(9+8) | 12 | 13 | 14 | 15 | 16=(12+13+14+15) | 17 | 18 | 19 | 20 | 21=(17+18+19+20) | 22=(5-11) | 23=(11-15) | 24 | 25 | |
| data on licensure exam | | | | | | | | | | | | | | | | | | | | | | | | | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 1,514,610.90 | 0.00 | 0.00 | 0.00 | 1,514,610.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,514,610.90 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL REGULATION PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 9,740,611.75 | 0.00 | 0.00 | 0.00 | 9,740,611.75 | 1,954,326.07 | 1,115,882.11 | 0.00 | 0.00 | 3,070,208.18 | 270,767.50 | 2,429,894.84 | 0.00 | 0.00 | 2,700,462.34 | 0.00 | 6,670,603.57 | 0.00 | 369,545.84 | 0.00 |
| Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners | 310200100001000 | 0.00 | 0.00 | 0.00 | 0.00 | 948,667.64 | 0.00 | 0.00 | 0.00 | 948,667.64 | 12,760.00 | 144,444.07 | 0.00 | 0.00 | 157,204.07 | 12,760.00 | 144,444.07 | 0.00 | 0.00 | 157,204.07 | 0.00 | 791,463.57 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 948,667.64 | 0.00 | 0.00 | 0.00 | 948,667.64 | 12,760.00 | 144,444.07 | 0.00 | 0.00 | 157,204.07 | 12,760.00 | 144,444.07 | 0.00 | 0.00 | 157,204.07 | 0.00 | 791,463.57 | 0.00 | 0.00 | 0.00 |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,901,449.93 | 0.00 | 0.00 | 0.00 | 1,901,449.93 | 1,765,017.06 | 19,530.20 | 0.00 | 0.00 | 1,784,547.26 | 90,123.49 | 1,473,575.87 | 0.00 | 0.00 | 1,563,699.16 | 0.00 | 116,902.67 | 0.00 | 220,848.10 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 1,901,449.93 | 0.00 | 0.00 | 0.00 | 1,901,449.93 | 1,765,017.06 | 19,530.20 | 0.00 | 0.00 | 1,784,547.26 | 90,123.49 | 1,473,575.87 | 0.00 | 0.00 | 1,563,699.16 | 0.00 | 116,902.67 | 0.00 | 220,848.10 | 0.00 |
| Issuance to initial registrants of professional identification cards and registration certificates | 310200100003000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,577,217.58 | 0.00 | 0.00 | 0.00 | 3,577,217.58 | 0.00 | 7,150.00 | 0.00 | 0.00 | 7,150.00 | 0.00 | 7,150.00 | 0.00 | 0.00 | 7,150.00 | 0.00 | 3,570,067.58 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 3,577,217.58 | 0.00 | 0.00 | 0.00 | 3,577,217.58 | 0.00 | 7,150.00 | 0.00 | 0.00 | 7,150.00 | 0.00 | 7,150.00 | 0.00 | 0.00 | 7,150.00 | 0.00 | 3,570,067.58 | 0.00 | 0.00 | 0.00 |
| Renewal of professional identification cards | 310200100004000 | 0.00 | 0.00 | 0.00 | 0.00 | 619,815.91 | 0.00 | 0.00 | 0.00 | 619,815.91 | 176,549.01 | 303,210.83 | 0.00 | 0.00 | 479,759.84 | 167,884.01 | 163,178.09 | 0.00 | 0.00 | 331,062.10 | 0.00 | 140,056.07 | 0.00 | 148,897.74 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 619,815.91 | 0.00 | 0.00 | 0.00 | 619,815.91 | 176,549.01 | 303,210.83 | 0.00 | 0.00 | 479,759.84 | 167,884.01 | 163,178.09 | 0.00 | 0.00 | 331,062.10 | 0.00 | 140,056.07 | 0.00 | 148,897.74 | 0.00 |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory | 310200100005000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,693,460.69 | 0.00 | 0.00 | 0.00 | 2,693,460.69 | 0.00 | 641,347.01 | 0.00 | 0.00 | 641,347.01 | 0.00 | 641,347.01 | 0.00 | 0.00 | 641,347.01 | 0.00 | 2,052,113.68 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 2,693,460.69 | 0.00 | 0.00 | 0.00 | 2,693,460.69 | 0.00 | 641,347.01 | 0.00 | 0.00 | 641,347.01 | 0.00 | 641,347.01 | 0.00 | 0.00 | 641,347.01 | 0.00 | 2,052,113.68 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 7,448,500.36 | 0.00 | (1,066,000.00) | 1,066,000.00 | 7,448,500.36 | 179,965.06 | 816,228.21 | 0.00 | 0.00 | 996,193.27 | 165,825.20 | 829,068.07 | 0.00 | 0.00 | 994,893.27 | 0.00 | 6,452,307.09 | 0.00 | 1,300.00 | 0.00 |
| Computerization of licensure examination processes and registration services | 310300100001000 | 0.00 | 0.00 | 0.00 | 0.00 | 7,448,500.36 | 0.00 | (1,066,000.00) | 1,066,000.00 | 7,448,500.36 | 179,965.06 | 816,228.21 | 0.00 | 0.00 | 996,193.27 | 165,825.20 | 829,068.07 | 0.00 | 0.00 | 994,893.27 | 0.00 | 6,452,307.09 | 0.00 | 1,300.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 5,779,031.26 | 0.00 | (1,066,000.00) | 1,066,000.00 | 5,779,031.26 | 179,965.06 | 816,228.21 | 0.00 | 0.00 | 996,193.27 | 165,825.20 | 829,068.07 | 0.00 | 0.00 | 994,893.27 | 0.00 | 4,782,837.96 | 0.00 | 1,300.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 1,669,469.10 | 0.00 | 0.00 | 0.00 | 1,669,469.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,669,469.10 | 0.00 | 0.00 | 0.00 |
| Sub-total, Operations | | 0.00 | 0.00 | 0.00 | 0.00 | 40,120,256.64 | 0.00 | (8,518,760.00) | 8,518,760.00 | 40,120,256.64 | 8,014,049.08 | 4,467,378.84 | 0.00 | 0.00 | 12,471,427.92 | 4,798,488.20 | 5,543,989.79 | 0.00 | 0.00 | 10,342,477.99 | 0.00 | 27,648,828.72 | 239,770.99 | 1,889,178.94 | 0.00 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 38,450,787.54 | 0.00 | (5,518,760.00) | 5,518,760.00 | 38,450,787.54 | 8,014,049.08 | 4,467,378.84 | 0.00 | 0.00 | 12,471,427.92 | 4,798,488.20 | 5,543,989.79 | 0.00 | 0.00 | 10,342,477.99 | 0.00 | 25,979,359.62 | 239,770.99 | 1,889,178.94 | 0.00 |
| FinEx | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 1,669,469.10 | 0.00 | 0.00 | 0.00 | 1,669,469.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,669,469.10 | 0.00 | 0.00 | 0.00 |
| Sub-total, I. Agency Specific Budget | | 0.00 | 0.00 | 0.00 | 0.00 | 64,001,783.77 | 0.00 | (8,668,760.00) | 8,668,760.00 | 64,001,783.77 | 9,789,106.60 | 7,566,132.22 | 0.00 | 0.00 | 17,345,238.82 | 5,925,229.74 | 8,236,472.09 | 0.00 | 0.00 | 14,161,701.83 | 0.00 | 36,656,544.96 | 302,790.29 | 2,880,746.70 | 0.00 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 51,992,314.67 | 0.00 | (5,668,760.00) | 5,668,760.00 | 51,992,314.67 | 9,789,106.60 | 7,566,132.22 | 0.00 | 0.00 | 17,345,238.82 | 5,925,229.74 | 8,236,472.09 | 0.00 | 0.00 | 14,161,701.83 | 0.00 | 34,847,075.85 | 302,790.29 | 2,880,746.70 | 0.00 |
| FinEx | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 2,009,469.10 | 0.00 | 0.00 | 0.00 | 2,009,469.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,009,469.10 | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL | | 0.00 | 0.00 | 0.00 | 0.00 | 64,001,783.77 | 0.00 | (8,668,760.00) | 8,668,760.00 | 64,001,783.77 | 9,789,106.60 | 7,566,132.22 | 0.00 | 0.00 | 17,345,238.82 | 5,925,229.74 | 8,236,472.09 | 0.00 | 0.00 | 14,161,701.83 | 0.00 | 36,656,544.96 | 302,790.29 | 2,880,746.70 | 0.00 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 51,992,314.67 | 0.00 | (5,668,760.00) | 5,668,760.00 | 51,992,314.67 | 9,789,106.60 | 7,566,132.22 | 0.00 | 0.00 | 17,345,238.82 | 5,925,229.74 | 8,236,472.09 | 0.00 | 0.00 | 14,161,701.83 | 0.00 | 34,847,075.85 | 302,790.29 | 2,880,746.70 | 0.00 |
| FINEX | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 2,009,469.10 | 0.00 | 0.00 | 0.00 | 2,009,469.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,009,469.10 | 0.00 | 0.00 | 0.00 |
| Recapitulation by OO: | | | | | | | | | | | | | | | | | | | | | | | | | |
| Unobligated Allotment | | | 0.00 | 0.00 | 0.00 | 40,120,256.64 | 0.00 | (8,518,760.00) | 8,518,760.00 | 40,120,256.64 | 8,014,049.08 | 4,467,378.84 | 0.00 | 0.00 | 12,471,427.92 | 4,798,488.20 | 5,543,989.79 | 0.00 | 0.00 | 10,342,477.99 | 0.00 | 27,648,828.72 | 239,770.99 | 1,889,178.94 | 0.00 |
| PROFESSIONAL LICENSURE PROGRAM | | | 0.00 | 0.00 | 0.00 | 22,931,144.53 | 0.00 | (4,452,760.00) | 4,452,760.00 | 22,931,144.53 | 5,879,757.95 | 2,525,468.52 | 0.00 | 0.00 | 8,405,226.47 | 4,361,895.50 | 2,285,226.86 | 0.00 | 0.00 | 6,647,122.38 | 0.00 | 14,525,918.06 | 239,770.99 | 1,518,333.10 | 0.00 |

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Region : ALL
 Division : ALL
 Operating Unit : ALL
 Organization Code (UACS) : ALL
 Fund Cluster : 01 - Regular Agency Fund


| | |
|---|-----------------------------|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars | UACS CODE | Appropriations | | | | Allotments | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|--|-----------|---------------------------|--|-------------------------|------|---------------------|-------------|--|--------------|----------------|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|-----------|---------------------------|------------------------|------------------------------------|----------------------------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | SARO | Allotments Received | | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL | "Unused Fund" | | Unpaid Obligations (16-21)+(24+25) | |
| | | | | | | Unobligated | Unobligated | | | | | | | | | | | | | | | Unreleased Appropriations | Unobligated Allotments | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10 | 11=(5+7)-(8)-9 | 12 | 13 | 14 | 15 | 16=(12+13+14+15) | 17 | 18 | 19 | 20 | 21=(17+18+19+20) | 22=(5-11) | 23=(11-16) | 24 | 25 | |
| PROFESSIONAL REGULATION PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 9,740,611.75 | 0.00 | 0.00 | 0.00 | 9,740,611.75 | 1,954,326.07 | 1,115,682.11 | 0.00 | 0.00 | 3,070,008.18 | 270,767.50 | 2,429,894.84 | 0.00 | 0.00 | 2,700,462.34 | 0.00 | 6,670,603.57 | 0.00 | 369,545.84 | |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 7,448,500.36 | 0.00 | (1,066,000.00) | 1,066,000.00 | 7,448,500.36 | 179,965.06 | 816,228.21 | 0.00 | 0.00 | 996,193.27 | 165,825.20 | 829,068.07 | 0.00 | 0.00 | 994,893.27 | 0.00 | 6,452,307.09 | 0.00 | 1,300.00 | |

Certified Correct:

 WILMA T. UNANA / HENYLIZA L. DARACAN
 Budget Officer / Accountant

Recommending Approval:

 ROSE A. ABUNDO
 Director, PMFS

Approved By:

 CHARITO A. ZAMORA
 Agency Head