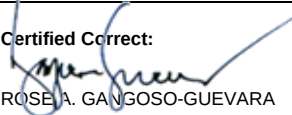


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

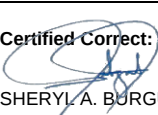
As of Month Ending August, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009

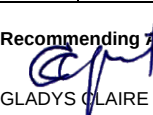
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	53,780,333.77	53,780,333.77	100 %	39,453,529.90	73 %	36,884,817.31	69 %	93 %
Professional Regulation Commission	53,780,333.77	53,780,333.77	100 %	39,453,529.90	73 %	36,884,817.31	69 %	93 %
Regional Office - IX	53,780,333.77	53,780,333.77	100 %	39,453,529.90	73 %	36,884,817.31	69 %	93 %
Accounts Payable	1,715,962.83	1,715,962.83	100 %	1,715,962.83	100 %	1,599,962.83	93 %	93 %
PS	587,042.63	587,042.63	100 %	587,042.63	100 %	587,042.63	100 %	100 %
MOOE	1,128,920.20	1,128,920.20	100 %	1,128,920.20	100 %	1,012,920.20	90 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,945,000.00	42,945,000.00	100 %	30,658,310.91	71 %	28,709,550.33	67 %	94 %
PS	20,455,000.00	20,455,000.00	100 %	15,241,421.50	75 %	14,423,857.83	71 %	95 %
MOOE	22,490,000.00	22,490,000.00	100 %	15,416,889.41	69 %	14,285,692.50	64 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,119,370.94	9,119,370.94	100 %	7,079,256.16	78 %	6,575,304.15	72 %	93 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,119,370.94	9,119,370.94	100 %	7,079,256.16	78 %	6,575,304.15	72 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

ROSE A. GANGOSO-GUEVARA
Budget Officer III

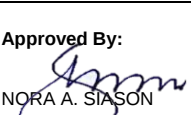
Date: 44782.61392

Certified Correct:

SHERYL A. BURGUETE
Accountant III

Date: 09/08/2022 14:44

Recommending Approval:

GLADYS CLAIRE R. ENOT
Supervising AO

Date: 09/08/2022 14:44

Approved By:

NORA A. SIASON
Officer-In Charge

Date: 09/02/2022 14:44