

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGION IX (PAGADIAN AND ZAMBOANGA)

ANNUAL PROCUREMENT PLAN FOR FY 2024 - NON-CSE per Approved GAA

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1, A.III.b.1, A.III.b.3,	Office Supplies Expenses	GASS , REGULATION , Pagadian RO Zamboanga SO	NO	Agency-to-Agency Shopping;	N/A	N/A	N/A	Within the Year	GoP	922,000.00	922,000.00	-	Various Common use Supplies Available in PS-DBM both Pagadian and Zamboanga Office.
				NP- 53.9 Small Value Procurement	Within the Year	Within the Year	N/A	Within the Year					
					Within the Year	Within the Year	Within the Year	N/A					
A.III.c.1;	ICT Office Supplies	DATABASE MGMT - Pagadian RO Zamboanga SO	NO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	20,000.00	20,000.00	-	This includes computer supplies and wires and etc.
A.III.c.1; A.III.b.4 ;A.III.b.1 ;A.III.b.2	Semi-Expendable - Office Equipment	REGULATION ; LRD; DATABASE MGMT - Pagadian RO Zamboanga SO	NO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	1,022,000.00	1,022,000.00	-	This includes computers and laptops, printers, tables, chairs cabinets and etc.
A.III.c.1;	Semi-Expendable -Machinery and Equipment	DATABASE MGMT - Pagadian RO Zamboanga SO	NO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	20,000.00	20,000.00	-	This includes printers and etc.
A.I.a.1; A.III.b.1;	Other Supplies and Materials Expenses	GASS, LRD - Pagadian RO Zamboanga SO	NO	Agency-to-Agency Shopping;	N/A	N/A	N/A	Within the Year	GoP	865,000.00	865,000.00	-	Various Non-common supplies not available in PS-DBM Office Supplies, Semi-expendable and consumables.
				NP- 53.9 Small Value Procurement	Within the Year	Within the Year	N/A	Within the Year					
					Within the Year	Within the Year	Within the Year	Within the Year					
A.I.a.1; A.III.b.1	Training Expenses	GASS - REGULATION Pagadian RO Zamboanga SO	NO	NP 53. 5 Agency to Agency	Within the Year	Within the Year	Within the Year	N/A	GoP	84,000.00	84,000.00	-	Learning and development interventions
				Direct Contracting	Within the Year	Within the Year	Within the Year						
A.I.a.1; A.III.b.2 ;	Fuel, oil and Lubricants Expenses	GASS - REGULATION; Pagadian RO Zamboanga SO	NO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	122,000.00	122,000.00	-	Fuel, oil and Lubricants Expenses for Pagadian/Zamboanga SO.
A.I.a.1;	Postage and Courier Services	GASS - Pagadian RO Zamboanga SO	NO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	60,000.00	60,000.00	-	Postage and Courier Services for the RO and SO to transport and deliver the packages and other important documents in the region.
A.I.a.1	Janitorial Services	GASS - Pagadian RO Zamboanga SO	NO	Competitive Bidding	Within the Year	Within the Year	Within the Year	Within the Year	GoP	506,000.00	506,000.00	-	Janitorial services for the RO and SO to maintain and observe the cleanliness of Office premises.
A.I.a.1	Security Services	GASS - Pagadian RO Zamboanga SO	YES	Competitive Bidding	11/14/2023	12/06/2023	Within the 1st Quarter of 2024	Within the 1st Quarter of 2024	GoP	1,168,000.00	1,168,000.00	-	Security services for the RO and SO to ensure the safety of its employees and clientelles


A.I.a.1; A.III.c.1	Repairs and Maintenance - Machinery and Equipment	GASS - Pagadian RO Zamboanga SO	NO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	15,000.00	15,000.00	-	Periodic preventive maintenance, replacement of parts and other corrective actions to increase service life
	Repairs and Maintenance - Office Equipment	GASS - Pagadian RO Zamboanga SO	NO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	185,000.00	185,000.00	-	
	Repairs and Maintenance - Information and Communication Technology Equipment	GASS - Pagadian RO Zamboanga SO	NO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	20,000.00	20,000.00	-	
	Repairs and Maintenance - Transportation Equipment	GASS - Pagadian RO Zamboanga SO	NO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	41,000.00	41,000.00	-	
	Repairs and Maintenance - Furnitures and Fixtures	GASS - Pagadian RO Zamboanga SO	NO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	12,000.00	12,000.00	-	
A.I.a.1; A.III.b.2	Representation Expenses	GASS - REGULATION Pagadian RO Zamboanga SO	NO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	190,000.00	190,000.00	-	Expenses incurred during official meetings/conferences and other official functions of both PRC Pagadian/Zamboanga SO.
A.I.a.1	Transportation and Delivery	GASS - Pagadian RO Zamboanga SO	NO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	66,000.00	66,000.00	-	For the transportation, delivery and hauling of various office properties during licensure examinations in the RO and SO and transfer of office to the new building of the RO.
A.III.c.1	Laptops and Network Infrastructure	ICT - Pagadian RO Zamboanga SO	YES	Competitive Bidding	12/4/2023	12/26/2023	Within the 1st Quarter of 2024	Within the 1st Quarter of 2024	GoP	7,946,998.93	-	7,946,998.93	Laptops and Network Infrastructure for CBLE.
GRAND TOTAL										13,264,998.93	5,318,000.00	7,946,998.93	

Prepared by:

BAC Secretary

  
BRYAN M. DAEL

Secretary

  
AMOR C. RODA

Member

  
SANDRA S. ARAO-ARAO

Member

  
CRISTINA V. RIVERA

Member

  
GINA R. ALAPARDO

Member

Certified Funds Available/Certified Appropriate Funds Available:

Accountant/Budget Officer

  
SHERYL A. BURGUETE / ROSE A. GANCOSO-GUEVARA

Accountant III


  
Budget Officer

Recommending Approval:

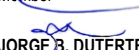
The Regional Bids and Award Committee:

  
ERL C. VILLAGONZALO

Chairman

  
GUILBERT J. CATUBAY

Member

  
JORGE B. DUTERTE

Member

  
NORA A. SIASON

Member

  
ATTILIO MAY S. CARREON

Vice Chairman

  
MARIA PINKY M. DE PANO

Member

  
GLADYS CLAIRE R. ENOT

Member

  
MONTANO A. JUANOLINO III

Provisional Member, Non-IT Projects

  
OSCAR B. BELARGA, JR.

Provisional Member, IT Projects

Approved:

  
ALFONSO C. VILORIA

Director