

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION 9 (PAGADIAN AND ZAMBOANGA)

P. Paredes St, Sampaloc, Manila

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 - NON CSE (based on Approved NEP)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Drugs, Medicines & Medical Supplies	GASS - Pagadian RO Zamboanga SO	Sec. 52 Shopping	Within the Year	Within the Year	Within the Year	N/A	GoP	19,206.93	19,206.93	-	Paracetamol, Mefenamic, Gauze, Covid Supplies and etc.
A.I.a.1; A.III.b.2; A.III.c.1;	Semi-Expendable - Information and Communications Technology	GASS, REGU, DATABASE MGMT Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	129,284.40	129,284.40	-	Wireless wifi reuter, UTP cable,Outlet Box etc.
A.I.a.1; A.III.b.2; A.III.c.1;	Semi-Expendable - Furnitures and Fixtures	GASS, REGU, DATABASE MGMT Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	N/A	Within the Year	GoP	316,988.00	316,988.00	-	Cabinets, Industrial Rack,Conference Table, Industrial Stand Fan, Sofa set and etc.
A.I.a.1; A.III.a.1	Semi-Expendable - Office Equipments	GASS - LRD Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	149,375.64	149,375.64	-	various Semi-expendable office equipments
A.I.a.1; A.III.c.1;	Semi-Expendable - Other Machineries and Equipment	GASS - Pagadian RO Zamboanga SO	Sec. 52 Shopping	Within the Year	Within the Year	Within the Year	N/A	GoP	73,990.00	73,990.00	-	Queueing Machine, Money counter, Printers and etc.
A.I.a.1	Semi-Expendable Communication Equipment	GASS - Pagadian RO Zamboanga SO	Sec. 52 Shopping	Within the Year	Within the Year	Within the Year	N/A	GoP	17,101.00	17,101.00	-	Megaphone, Microphone and Mobile phone.
	Professional Services	GASS - Pagadian RO Zamboanga SO	NP 53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Consultancy Services and other professional services
	Training Expenses	GASS - Pagadian RO Zamboanga SO	NP 53. 5 Agency to Agency Direct Contracting	Within the Year	Within the Year	Within the Year	N/A	GoP	350,000.00	350,000.00	-	Learning and development interventions
A.I.a.1; A.III.a.1; A.III.b.1; A.III.b.2; A.III.b.3; A.III.b.4; A.III.c.1	Common Supplies and Equipment	GASS, LRD, REGU, DATABASE MGMT, Pagadian RO Zamboanga SO	Sec. 52 Shopping	Within the Year	Within the Year	Within the Year	N/A	GoP	2,671,629.63	2,671,629.63	-	Various Common Supplies and Equipment available from PS-DBM. and Various non-common office supplies and equipment not available in PS-DBM Sibugay Depot including consumables and Bedfoam, lines, Towels, Electrical materials and Utility supplies.
A.I.a.1	Fuel, oil and Lubricants Expenses	GASS - Pagadian RO Zamboanga SO	Sec. 52 Shopping	Within the Year	Within the Year	Within the Year	N/A	GoP	100,000.00	100,000.00	-	Fuel, oil and lubricants
A.I.a.1; A.III.a.2; A.III.c.1;	Non-Common Supplies and Equipment	GASS, LRD, DATABASE MGMT, Pagadian RO Zamboanga SO	Sec. 52 Shopping	Within the Year	Within the Year	Within the Year	N/A	GoP	355,316.20	355,316.20	-	Various consumables for digital printing machines
A.I.a.1; A.III.a.1; A.III.b.3	Postage and Courier Services	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	144,000.00	144,000.00	-	Postage and Courier Services for the RO and SO to transport and deliver the packages and other important documents in the region.
A.I.a.1	Other General Services - Janitorial Services	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	770,127.34	770,127.34	-	Janitorial services for the RO and SO to maintain and observe the cleanliness of Office premises.

A.III.a.1; A.I.a.1	Other General Services - Security Services	GASS - Pagadian RO Zamboanga SO	Competitive Bidding	7/9/2022	7/29/2022	8/10/2022	8/12/2022	GoP	2,611,000.00	2,611,000.00	-	Security services for the RO and SO to ensure the safety of its employees and clientelles
A.III.a.1; A.I.a.2	Other General Services - Job Order Salary	GASS - Pagadian RO Zamboanga SO	C/O Central Office	N/A	N/A	N/A	N/A	GoP	966,163.17	966,163.17	-	Other expenses not covered by existing object of expenditures such as but not limited to salary of job order vehicle rental during examination, risograph printing, labor, among others.
A.III.a.1; A.I.a.2	Other General Services-RMOOE & Others	GASS - Pagadian RO Zamboanga SO	Sec. 52 Shopping	Within the Year	Within the Year	Within the Year	N/A	GoP	50,836.83	50,836.83	-	Other expenses not covered by existing object of expenditures such as but not limited to salary of job order vehicle rental during examination, risograph printing, labor, among others.
A.I.a.1;	Repairs and Maintenance - Buildings and other Structures	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	30,000.00	30,000.00	-	Repair and maintenance of various office machineries and equipments, motor vehicles, furnitures and fixtures and ICT equipments.
	Repairs and Maintenance - Machineries and Equipment	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	30,000.00	30,000.00	-	Periodic preventive maintenance, replacement of parts and other corrective actions to increase service life
	Repairs and Maintenance - Motor Vehicle	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	40,000.00	40,000.00	-	
	Repairs and Maintenance - Furnitures and Fixtures	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	5,000.00	5,000.00	-	
A.III.c.1	Repairs and Maintenance - ICT Equipment	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	N/A	N/A	N/A	Within the Year	GoP	48,000.00	48,000.00	-	
A.I.a.1	Advertising Expenses	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	4,000.00	4,000.00	-	Advertising expenses through the use of TVs, radio and newspapers.
A.I.a.1	Printing and Publication Expenses	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	15,000.00	15,000.00	-	For the transportation, delivery and hauling of various office properties during licensure examinations in the RO and SO and transfer of office to the new building of the RO.
A.I.a.1	Representation Expenses	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	150,000.00	150,000.00	-	For the transportation, delivery and hauling of various office properties during licensure examinations in the RO and SO and transfer of office to the new building of the RO.
A.I.a.1	Transportation and Delivery Expense	GASS - Pagadian RO Zamboanga SO	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	50,000.00	50,000.00	-	For the transportation, delivery and hauling of various office properties during licensure examinations in the RO and SO and transfer of office to the new building of the RO.
A.I.a.1	Rent/Lease Expenses- Building and Structures	GASS - LRD - Pagadian RO Zamboanga SO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	364,000.00	364,000.00	-	Room rentals for the conduct of various exams; Rental of Riso/Duplo machine.
A.I.a.1	Other Subscription Expenses	GASS - Pagadian RO	NP- 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	-	ICT Subscription
A.I.a.1; A.III.a.1; A.III.b.2;	Other Maintenance and Operating expenses	GASS, LRD & Regulation Pagadian RO	NP- 53.9 Small Value Procurement NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	568,180.86	568,180.86	-	Provision of Canopy for the waiting area and renovation of wash area/toilet of the SO

GRAND TOTAL	10,114,200.00	10,114,200.00	-
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Prepared by:


BAC Secretary


GLADYS CLAIRE R. ENOT

Secretary


BRYAN M. DAEL

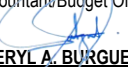
Member


CRIS O. ISA

Member

Certified Funds Available/Certified Appropriate Funds Available:

Accountant/Budget Officer

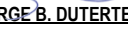

SHERYL A. BURGUETE / ROSE A. GARCOSO GUEVARA
Accountant III Designated Budget Officer

Recommending Approval:

The Regional BAC:


GUILBERT J. CATUBAY

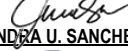
Chairman


JORGE B. DUTERTE
Vice-Chairman

Approved:


CRISTINA V. RIVERA

Member



SANDRA U. SANCHEZ

Member


GLORY URS N. MIGUEL

Member


ANALIE T. BERNARDO
Provisional Member


NORA A. SIASON
OIC, Regional Director

Date: August 31, 2021