

APP-CSE 2025 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 In order to use the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items, you must first upload this form to the PS-DBM website.
- 4.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 6.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccsa.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.
- 8.0

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.
Department Bureau/Office: PROFESSIONAL REGULATION COI
Region: REGION IV-A
Address: Subic Bay Freeport Zone, C-3 Building Raza Avenue, Subic Bay City, Zambales City

Agency Code/JACS: 1600603000009
Organization Type: National Government Agency (NGA)
Contact Person: Gladys Claire R. Enot
Position: Chief AO
Email: gaenot@ps-philgeps.gov.ph
Telephone/Mobile Nos: 092-295-0060

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	12191601-AL-004	ALCOHOL, Ethyl, 500 mL	0	11	0	11	554.73	0	2	0	2	100.86	0	2	0	2	100.86	0	4	0	4	201.72	19	90.43	958.17
2	12191601-AL-003	ALCOHOL, Ethyl, 1 Gallon	0	1	0	1	357.09	0	2	0	2	714.18	0	2	0	2	714.18	0	15	0	15	5,356.35	20	357.09	7,141.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60121413-0B-P01	CLEARBOOK, A4 size	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
4	60121413-0B-P02	CLEARBOOK, Legal size	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-BR-P01	ERASER, plastic/rubber	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.26	0.00
6	60121524-SP-001	SIGN PEN, Extra Fine Tip, Black	0	10	0	10	222.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	22.20	222.00
7	60121524-SP-004	SIGN PEN, Fine Tip, Black	0	8	0	8	357.76	0	69	0	69	3,085.68	0	0	0	0	0.00	0	0	0	0	0.00	77	44.72	3,443.44
8	60121524-SP-007	SIGN PEN, Medium Tip, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-002	SIGN PEN, Extra Fine Tip, Blue	0	4	0	4	88.80	0	80	0	80	1,776.00	0	0	0	0	0.00	0	0	0	0	0.00	84	22.20	1,864.80
10	60121524-SP-005	SIGN PEN, Fine Tip, Blue	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-008	SIGN PEN, Medium Tip, Blue	0	8	0	8	457.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	57.20	457.60
12	60121524-SP-003	SIGN PEN, Extra Fine Tip, Red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524-SP-006	SIGN PEN, Fine Tip, Red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-009	SIGN PEN, Medium Tip, Red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	6012124-HR-P01	WRAPPING PAPER	0	10	0	10	1,612.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	161.20	1,612.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
16	65121517-DO-003	DOCUMENT CAMERA	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111608-MM-P01	MULTIMEDIA PROJECTOR	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																									
18	2611702-BT-A02	BATTERY, dry cell, size AA	0	10	0	10	204.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	20.49	204.90
19	2611702-BT-A01	BATTERY, dry cell, size AAA	0	15	0	15	275.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	18.34	275.10
CLEANING EQUIPMENT AND SUPPLIES																									
20	47131612-AF-A01	AIR FRESHENER	0	4	0	4	349.24	0	0	0	0	0.00	0	4	0	4	349.24	0	4	0	4	349.24	12	87.31	1,047.72

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year							
				Jan to Dec												Q1 to Q4																					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT														
21	47131604-98-S01	BROOM (Walls Tampo)	piece	0	3	0	3	0	3	374.40	0	0	0	0	0	0.00	0	3	0	3	374.40	0	3	0	3	374.40	9	124.80	1,123.20								
22	47131604-98-T01	BROOM (Walls Ting-bing)	piece	0	31	0	31	0	31	806.00	0	0	0	0	0	0.00	0	31	0	31	806.00	0	31	0	31	806.00	93	26.00	2,438.00								
23	47131803-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	16	0	16	0	16	665.60	0	0	0	0	0	0.00	0	16	0	16	665.60	0	16	0	16	665.60	48	41.60	1,996.80								
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	0	6	0	6	0	6	143.52	0	0	0	0	0	0.00	0	6	0	6	143.52	0	6	0	6	143.52	18	23.92	430.56								
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00								
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	6	0	6	0	6	324.48	0	0	0	0	0	0.00	0	6	0	6	324.48	0	6	0	6	324.48	18	54.08	973.44								
27	47131803-DS-A01	DISINFECTANT SPRAY	can	0	3	0	3	0	3	419.67	0	0	0	0	0	0.00	0	3	0	3	419.67	0	3	0	3	419.67	9	139.89	1,259.01								
28	47131601-DU-P01	DUST PAN	piece	0	5	0	5	0	5	234.00	0	0	0	0	0	0.00	0	5	0	5	234.00	0	5	0	5	234.00	15	46.80	702.00								
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	5	0	5	0	5	1,548.80	0	0	0	0	0	0.00	0	5	0	5	1,548.80	0	5	0	5	1,548.80	15	309.76	4,546.40								
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.39	0.00								
31	73101612-HS-L01	HAND SOAP, liquid, 500ml	bottle	0	2	0	2	0	2	85.90	0	0	0	0	0	0.00	0	2	0	2	85.90	0	2	0	2	85.90	6	42.95	257.70								
32	47121804-HP-B01	MOP BUCKET	unit	0	1	0	1	0	1	2,288.00	0	0	0	0	0	0.00	0	1	0	1	2,288.00	0	1	0	1	2,288.00	3	2,288.00	6,864.00								
33	47131501-RG-C01	RAGS	kilo	0	2	0	2	0	2	138.94	0	0	0	0	0	0.00	0	2	0	2	138.94	0	2	0	2	138.94	6	69.47	416.82								
34	47131602-SC-H01	SCOURING PAD	pack	0	2	0	2	0	2	171.26	0	0	0	0	0	0.00	0	2	0	2	171.26	0	2	0	2	171.26	6	85.63	513.78								
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	0	9	0	9	0	9	1,170.00	0	0	0	0	0	0.00	0	9	0	9	1,170.00	0	9	0	9	1,170.00	27	330.00	3,510.00								
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00								
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	0	5	0	5	0	5	462.80	0	0	0	0	0	0.00	0	5	0	5	462.80	0	5	0	5	462.80	15	92.56	1,388.40								
38	47121702-WB-P01	WASTEBASKET	piece	0	5	0	5	0	5	218.40	0	0	0	0	0	0.00	0	5	0	5	218.40	0	5	0	5	218.40	15	43.68	655.20								
COLOR COMPOUNDS AND DISPERSIONS																																					
39	1217103-SF-P01	INK, for stamp pad	bottle	0	5	0	5	0	5	143.95	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	28.79	143.95								
CONSUMER ELECTRONICS																																					
40	52161535-DV-A02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00								
FILMS																																					
41	13111203-AC-P01	ACETATE	roll	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00								
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00								
FIRE FIGHTING EQUIPMENT																																					
43	46191601-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	0	1	0	1	0	1	1,144.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,144.00	1,144.00								
FLAG OR ACCESSORIES																																					
44	55121505-PH-T01	PHILIPPINE NATIONAL FLAG	piece	0	5	0	5	0	5	1,424.20	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	284.84	1,424.20								
FURNITURE AND FURNISHINGS																																					
45	56101504-QH-B01	MONOBLOC CHAIR, beige	piece	0	1	0	1	0	1	341.12	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	341.12	341.12								
46	56101504-QH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00								
HEATING AND VENTILATION AND AIR CIRCULATION																																					
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00								
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00								
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	1	0	1	0	1	1,560.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,560.00	1,560.00								
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00								
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																																					
51	43211507-DS-K003	DESKTOP, for Basic Users	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00								
52	43211107-DS-K004	DESKTOP, for Mid-Range Users	unit	0	2	0	2	0	2	84,780.80	0	10	0	10	0	423,904.00	0	0	0	0	0.00	0	0	0	0	0.00	12	42,390.40	508,684.80								
53	43201627-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.96	0.00								
54	43202010-FD-U04	FLASH DRIVE	piece	0	2	0	2	0	2	305.48	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	152.74	305.48								
55	43211503-LAP-K004	LAPTOP COMPUTER, for Mid-range Users	unit	0	2	0	2	0	2	84,760.00	0	10	0	10	0	423,800.00	0	0	0	0	0.00	0	0	0	0	0.00	12	42,380.00	508,580.00								
56	43211103-LAP-K003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00								
57	43211708-HO-C02	COMPUTER MOUSE, Wireless	unit	0	17	0	17	0	17	2,752.64	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	161.92	2,752.64								

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for this year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
58	4321205-RF-L01	PRINTER, Laser, Monochrome	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																					
59	39101038-UB-01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00		
60	39101038-L1-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																					
61	31201010-GL-302	GLUE, all-purpose	bottle	0	400	0	400	24,856.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
63	31151804-SW-S01	STAPLE WIRE, standard	box	0	50	0	50	1,188.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
64	31201502-TA-S02	TAPE, electrical	roll	0	1	0	1	19.45	0	0	0	0	0	0.00	0	0	0	0	0.00		
65	31201503-TA-H01	TAPE, masking, 24mm	roll	0	50	0	50	2,784.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
66	31201503-TA-H02	TAPE, masking, 48 mm	roll	0	50	0	50	6,058.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	50	0	50	1,118.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	50	0	50	884.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	50	0	50	1,128.50	0	0	0	0	0	0.00	0	0	0	0	0.00		
70	31151507-TW-P01	TWINE, plastic	roll	0	9	0	9	599.53	0	0	0	0	0	0.00	0	0	0	0	0.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																					
71	41111004-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																					
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
73	44101002-PR-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
74	44122037-RB-H10	BINDING RING/COMB, plastic, 32 mm	bundle	0	2	0	2	519.78	0	0	0	0	0	0.00	0	0	0	0	0.00		
75	44101807-CA-001	CALCULATOR, Compact	unit	0	12	0	12	2,829.24	0	0	0	0	0	0.00	0	0	0	0	0.00		
76	44121710-CH-W01	CHALK, white enamel	box	0	32	0	32	1,055.04	0	0	0	0	0	0.00	0	0	0	0	0.00		
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	11	0	11	102.86	0	0	0	0	0	0.00	0	0	0	0	0.00		
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	9	0	9	140.40	0	0	0	0	0	0.00	0	0	0	0	0.00		
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	17	0	17	565.76	0	0	0	0	0	0.00	0	0	0	0	0.00		
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	20	0	20	1,206.40	0	0	0	0	0	0.00	0	0	0	0	0.00		
81	44121601-CT-R02	CORRECTION TAPE	piece	0	17	0	17	229.50	0	0	0	0	0	0.00	0	0	0	0	0.00		
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	8	0	8	263.76	0	0	0	0	0	0.00	0	0	0	0	0.00		
83	44113515-DF-B01	DATA FILE BOX	piece	0	2	0	2	291.78	0	0	0	0	0	0.00	0	0	0	0	0.00		
84	44122011-DF-F01	DATA FOLDER	piece	0	2	0	2	166.02	0	0	0	0	0	0.00	0	0	0	0	0.00		
85	44102002-DS-H01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
86	44121506-BH-D01	ENVELOPE, Documentary, A4	box	0	1	0	1	829.92	0	0	0	0	0	0.00	0	0	0	0	0.00		
87	44121506-BH-D02	ENVELOPE, Documentary, legal,	box	0	1	0	1	1,057.58	0	0	0	0	0	0.00	0	0	0	0	0.00		
88	44121506-BH-X01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
89	44121506-BH-X02	ENVELOPE, Expanding, Plastic	piece	0	2	0	2	60.98	0	0	0	0	0	0.00	0	0	0	0	0.00		
90	44121506-BH-W02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
91	44121504-BH-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
92	44113012-BR-B01	ERASER, felt, for blackboard/whiteboard	piece	0	13	0	13	188.24	0	0	0	0	0	0.00	0	0	0	0	0.00		
93	44122118-FA-P01	PASTERNER	box	0	2	0	2	189.28	0	0	0	0	0	0.00	0	0	0	0	0.00		
94	44113515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
97	44122011-FO-H01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		
98	44122011-FO-H02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT					
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	2	0	2	400.56	0	0	0	0	0	0	0	0	0	0	0	0	0	2	200.28	400.56
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.08	0.00
101	44122027-FO-R01	FOLDER, prestboard	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	952.64	0.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	379.60	0.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	413.92	0.00
104	44122008-TT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67.60	0.00
105	44121716-MA-F01	MARKER, Fluorescent	set	0	18	0	18	559.98	0	0	0	0	0	0	0	0	0	0	0	0	0	18	31.11	559.98
106	44121708-HP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8.27	0.00
107	44121708-HP-B02	MARKER, Permanent, Blue	piece	0	8	0	8	66.16	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8.27	66.16
108	44121708-HP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8.27	0.00
109	44121708-HW-B01	MARKER, Whiteboard, Black	piece	0	2	0	2	19.30	0	0	0	0	0	0	0	0	0	0	0	0	2	9.65	19.30	
110	44121708-HW-B02	MARKER, Whiteboard, Blue	piece	0	3	0	3	28.95	0	0	0	0	0	0	0	0	0	0	0	0	3	9.65	28.95	
111	44121708-HW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	9.65	0.00	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	107	0	107	943.74	0	0	0	0	0	0	0	0	0	0	0	0	107	8.82	943.74	
113	44122104-PC-S02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19.46	0.00
114	44101601-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,718.96	0.00
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,297.60	0.00
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44.71	0.00
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236.08	0.00
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	1	0	1	153.92	0	0	0	0	0	0	0	0	0	0	0	0	1	153.92	153.92	
119	44122101-RU-B01	RUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135.20	0.00
120	44121605-SP-F01	STAMP PAD, felt	piece	0	2	0	2	79.84	0	0	0	0	0	0	0	0	0	0	0	0	2	39.92	79.84	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	18	0	18	1,179.36	0	0	0	0	0	0	0	0	0	0	0	0	18	65.52	1,179.36	
122	44121615-ST-F01	STAPLER, standard type	piece	0	13	0	13	2,568.80	0	0	0	0	0	0	0	0	0	0	0	0	13	197.60	2,568.80	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	16	0	16	11,090.40	0	0	0	0	0	0	0	0	0	0	0	0	16	693.15	11,090.40	
124	44121615-SR-P02	STAPLE REMOVER, pile-type	piece	0	2	0	2	93.02	0	0	0	0	0	0	0	0	0	0	0	0	2	46.51	93.02	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	42	0	42	3,258.36	0	0	0	0	0	0	0	0	0	0	0	0	42	77.58	3,258.36	
PAPER MATERIALS AND PRODUCTS																								
126	14111525-QA-A01	CARTOLINA, assorted colors	pack	0	5	0	5	418.60	0	0	0	0	0	0	0	0	0	0	0	0	5	83.72	418.60	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	945.36	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,973.92	0.00
129	14111514-HP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37.06	0.00
130	14111514-HP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59.28	0.00
131	14111514-HP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52.00	0.00
132	14111514-HP-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34.04	0.00
133	14111507-PP-H01	PAPER, MULTICOPIY A4	ream	0	1	0	1	213.80	0	0	0	0	0	0	0	0	0	0	0	0	1	213.80	213.80	
134	14111507-PP-H02	PAPER, MULTICOPIY LEGAL	ream	0	8	0	8	1,863.68	0	0	0	0	0	0	0	0	0	0	0	0	8	232.96	1,863.68	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	11	0	11	1,515.14	0	0	0	0	0	0	0	0	0	0	0	0	11	137.74	1,515.14	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	11	0	11	1,748.01	0	0	0	0	0	0	0	0	0	0	0	0	11	158.91	1,748.01	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34.82	0.00
138	14111503-PA-F01	PAPER, parchment	box	0	55	0	55	8,481.55	0	0	0	0	0	0	0	0	0	0	0	0	55	154.21	8,481.55	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	90	0	90	8,253.00	0	0	0	0	0	0	0	0	0	0	0	0	90	91.70	8,253.00	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124.56	0.00
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33.80	0.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99.84	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
				PERFUMES OR COLOGNES OR FRAGRANCES												PESTICIDES OR PEST REPELLENTS												
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
143		53131626-HS-501		HAND SANITIZER		bottle	0	2	0	2	170.16	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2	85.08	170.16	
144		10191509-IN-A01		INSECTICIDE		can	0	2	0	2	278.72	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2	139.36	278.72	
PRINTED PUBLICATIONS																												
145		55101524-RA-H01		HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)		book	0	8	0	8	297.68	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	8	37.21	297.68	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																												
1	44103105-BR-205	DRUM CARTRIDGE, BROTHER DR-345S, Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0	2	0	2	463.80	0	20	0	20	4,638.00	0	0	0	0.00	0	0	0	0.00	22	231.90	5,101.80
7	44103105-EP-017	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0	2	0	2	484.40	0	20	0	20	4,844.00	0	0	0	0.00	0	0	0	0.00	22	242.20	5,328.40
8	44103105-EP-417	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0	2	0	2	484.40	0	20	0	20	4,844.00	0	0	0	0.00	0	0	0	0.00	22	242.20	5,328.40
9	44103105-EP-117	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0	2	0	2	484.40	0	20	0	20	4,844.00	0	0	0	0.00	0	0	0	0.00	0	852.80	0.00
10	44103105-HP-840	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,048.32	0.00	
11	44103105-HP-740	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	910.00	0.00	
12	44103105-HP-809	INK CARTRIDGE, HP Q3351AA (HP21), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,053.52	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP Q3352AA (HP22), Tri-color	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	880.88	0.00	
14	44103105-HP-817	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,047.28	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00	
16	44103105-HX-040	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-440	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-740	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,541.28	0.00	
19	44103105-HX-840	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	885.28	0.00	
20	44103105-HP-820	INK CARTRIDGE, HP C4561WA (HP61), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,066.00	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP C4562WA (HP61), Tri-color	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,970.80	0.00	
22	44103105-HX-843	INK CARTRIDGE, HP C0N45AA (HP950XL), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00	
23	44103105-HX-043	INK CARTRIDGE, HP C0N46AA (HP951XL), Cyan	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00	
24	44103105-HX-443	INK CARTRIDGE, HP C0N47AA (HP951XL), Magenta	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00	
25	44103105-HX-743	INK CARTRIDGE, HP C0N48AA (HP951XL), Yellow	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00	
26	44103105-HP-836	INK CARTRIDGE, HP C0N62AA (HP704), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00	
27	44103105-HP-T36	INK CARTRIDGE, HP C0N63AA (HP704), Tri-color	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	404.56	0.00	
28	44103105-HP-833	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	404.56	0.00	
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	424.32	0.00	
30	44103105-HP-743	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00	
31	44103105-HP-443	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00	
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00	
33	44103105-HP-450	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00	
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,294.80	0.00	
35	44103105-HP-850	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,339.52	0.00	
36	44103105-HX-048	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,339.52	0.00	
37	44103105-HX-448	INK CARTRIDGE, HP L0564AA (HP955XL), Magenta	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,339.52	0.00	
38	44103105-HX-748	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,339.52	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for this year	Price	Total Amount for this year			
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
39	44103.05-HX-846	INK CARTRIDGE, HP LUS72AA (HP955XL), Black Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,517.92	0.00	
40	44103.05-HP-551	INK CARTRIDGE, HP TGL89AA (HP905), Cyan Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
41	44103.05-HP-951	INK CARTRIDGE, HP TGL93AA (HP905), Magenta Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
42	44103.05-HP-951	INK CARTRIDGE, HP TGL97AA (HP905), Yellow Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
43	44103.05-HP-851	INK CARTRIDGE, HP T6M0LAA (HP905), Black Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
44	44103.12-EP-805	RIBBON CARTRIDGE, EPSON CL35015516 (#8750), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00	
45	44103.12-EP-813	RIBBON CARTRIDGE, EPSON CL35015632, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00	
46	44103.12-EP-807	RIBBON CARTRIDGE, EPSON CL35015531 (S015085)	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00	
47	44103.03-8R-809	TONER CARTRIDGE, BROTHER TN-3320, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00	
48	44103.03-8R-811	TONER CARTRIDGE, BROTHER TN-3350, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00	
49	44103.03-8R-815	TONER CARTRIDGE, BROTHER TN-3478, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00	
50	44103.03-8R-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00	
51	44103.03-8R-03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
52	44103.03-8R-03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
53	44103.03-8R-03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
54	44103.03-CA-800	TONER CARTRIDGE, CANON CRG-324 II	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00	
55	44103.03-HP-812	TONER CARTRIDGE, HP CB435A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
56	44103.03-HP-818	TONER CARTRIDGE, HP CE235A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00	
57	44103.03-HP-821	TONER CARTRIDGE, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00	
58	44103.03-HP-822	TONER CARTRIDGE, HP CE235A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00	
59	44103.03-HP-823	TONER CARTRIDGE, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00	
60	44103.03-HP-823	TONER CARTRIDGE, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
61	44103.03-HP-823	TONER CARTRIDGE, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
62	44103.03-HP-823	TONER CARTRIDGE, HP CE313A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
63	44103.03-HP-828	TONER CARTRIDGE, HP CE059A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00	
64	44103.03-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00	
65	44103.03-HP-853	TONER CARTRIDGE, HP CF236A (HP26A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00	
66	44103.03-HP-856	TONER CARTRIDGE, HP CF261A (HP81A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00	
67	44103.03-HP-857	TONER CARTRIDGE, HP CF263A (HP83A), LaserJet Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.62	0.00	
68	44103.03-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00	
69	44103.03-HP-860	TONER CARTRIDGE, HP CF330A, Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00	
70	44103.03-HP-860	TONER CARTRIDGE, HP CF331A, Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
71	44103.03-HP-860	TONER CARTRIDGE, HP CF332A, Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
72	44103.03-HP-860	TONER CARTRIDGE, HP CF333A, Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
73	44103.03-HP-861	TONER CARTRIDGE, HP CF350A (HP508A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00	
74	44103.03-HP-861	TONER CARTRIDGE, HP CF351A (HP508A), Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
75	44103.03-HP-861	TONER CARTRIDGE, HP CF352A (HP508A), Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
76	44103.03-HP-861	TONER CARTRIDGE, HP CF353A (HP508A), LaserJet Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
77	44103.03-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
78	44103.03-HP-862	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
79	44103.03-HP-862	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	44103.03-HP-862	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
81	44103.03-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
82	44103.03-HP-863	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	44103.03-HP-863	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for this year		
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
84	44103-03-HP-M63	TONER CARTRIDGE, HP CF413A, (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	5,592.08	0.00
85	44103-03-HP-634	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	4,155.84	0.00
86	44103-03-HP-948	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																								
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
10	43233001-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
13	43232605-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
15	43233005-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
16	43233402-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
1	80141505-TS-001	BALLPEN	piece	0	122	0	122	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	122	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR-CONDITIONING UNIT	unit	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
21	80141502-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	15	0	15	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	15	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
25	80141505-TS-025	DOOR MAT	0	2	0	2	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00	
26	80141505-TS-026	GLUE STICK (PASTE)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	80141505-TS-028	DEODORANT CAKE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
29	80141505-TS-029	DISPOSABLE GLOVES	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
30	80141505-TS-030	OFFICE CHAIR	0	2	0	2	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00	
31	80141505-TS-031	HANITA PAPER	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
32	80141505-TS-032	AUTOMOTIVE BATTERIES	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
33	80141505-TS-033	PADLOCK	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
34	80141505-TS-034	MOBILE PHONE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
35	80141505-TS-035	COMPACT DISC	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
36	80141505-TS-036	AMPLIFIER	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
37	80141505-TS-037	STORAGE BOX	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
38	80141505-TS-038	PLASTIC ENVELOPE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
39	80141505-TS-039	DOCUMENT SCANNER	0	2	0	2	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00	
40	80141505-TS-040	WATER DISPENSER	0	1	0	1	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
41	80141505-TS-041	PARKETAMOL	0	22	0	32	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	32	0.00	0.00	
42	80141505-TS-042	GLUE GUN	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
43	80141505-TS-043	INKJET PRINTER	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
44	80141505-TS-044	SPEAKERS	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
45	80141505-TS-045	POYDONE IODINE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
46	80141505-TS-046	KEYBOARD	0	27	0	27	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	27	0.00	0.00	
47	80141505-TS-047	DSL R CAMERA	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
48	80141505-TS-048	STEEL RACK	0	1	0	1	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
49	80141505-TS-049	LAMINATING MACHINE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
50	80141505-TS-050	FUEL FILTERS	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
53	80141505-TS-053	CAR (Sedan or Hatchback)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
48	80141505-TS-056	PASSENGER VAN	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
49	80141505-TS-057	VAN	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
50	80141505-TS-058	TRX-WHEEL VEHICLE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
51	80141505-TS-059	PICK-UP TRUCK	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
51	80141505-TS-063	MOTORCYCLE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
52	80141505-TS-064	BUS	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
53	80141505-TS-065	MINI BUS	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

A. TOTAL																						1,192,390.92
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						118,238.09

