

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION VII

HVG Arcade Subangdaku, Mandaue City, Cebu

ANNUAL PROCUREMENT PLAN FOR 2024 - NON CSE BASED ON GAA

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE													
A.I.a.1, A.III.a.1, A.III.b.4.	Office Supplies Expenses	Region 7 Cebu	Yes	Shopping	4th Qtr 2023	within 2024	within 2024	within 2024	GoP	1,735,620.28	1,735,620.28	-	Common Office Supplies Not Available at PS DBM
A.I.a.1, A.III.a.1, A.III.b.2	Fuel, Oil and Lubricants Expenses	Region 7 Cebu	Yes	NP-53.9 - Direct Purchase of Oil, Lubri	4th Qtr 2023	4th Qtr 2023	within 2024	within 2024	GoP	288,000.00	288,000.00	-	Fuel consumption for PRC Vehicles and generator
A.I.a.1	Office Equipment (SE)	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	150,000.00	150,000.00	-	Various Semi-Expendable Furniture and Fixtures to be procured during the year
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.3	Postage and Courier Services	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2024	N/A	within 2024	within 2024	GoP	510,000.00	510,000.00	-	Delivery services of documents to PRC Central Office and Offsite Service Centers
A.I.a.1	Janitorial Services	Region 7 Cebu	Yes	NP-53.9 - Small Value Procurement	4th Qtr 2023	N/A	4th Qtr 2023	within 2024	GoP	563,027.35	563,027.35	-	Hiring of additional janitorial personnel to maintain cleanliness, healthier workplace, and productive regional office.
A.I.a.1	Other General Services	Region 7 Cebu	No	Public Bidding	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	3,835,238.40	3,835,238.40	-	Hiring of additional manpower services or Job Orders to augment in the delivery of services in the regional office
A.I.a.1	Security Services	Region 7 Cebu	No	Competitive Bidding	within 2024	within 2024	within 2024	within 2024	GoP	2,553,000.00	2,553,000.00	-	Security Services
A.I.a.1	Other Professional Services	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	145,600.00	145,600.00	-	ISO Re-assessment Audit for PRC-7
A.III.a.1	Repairs and Maintenance - Motor Vehicles	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	150,000.00	150,000.00	-	Preventive Maintenance of Service Vehicles
A.III.a.1	Repairs and Maintenance - Information and Communication Technology (CO)	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	150,000.00	150,000.00	-	Repairs and Maintenance - Information and Communication Technology (CO)
A.III.a.1	Repairs and Maintenance (Office Equipment)	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	76,000.00	76,000.00	-	Preventive Maintenance of Airconditioned units
A.III.a.1, A.III.a.2	Rents Building and Structures (Office Space)	Region 7 Cebu	Yes	NP-53.10 Lease of Real Property and Venue	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	January-2024	GoP	4,560,000.00	4,560,000.00	-	Rental for Regional Office Space

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION VII**


HVG Arcade Subangdaku, Mandaue City, Cebu

ANNUAL PROCUREMENT PLAN FOR 2024 - NON CSE BASED ON GAA

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
A.I.a.1	Building	Region 7 Cebu	Yes	NP-53.5 Agency-to-Agency	within 2023	within 2023	within 2023	within 2023	GoP	23,000,000.00	-	23,000,000.00	Construction of PRC Region VII Office Building
A.III.C.1	ICT Equipment (Laptop)	Region 7 Cebu	Yes	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	7,010,748.93	-	7,010,748.93	Laptop for CBLE
A.III.C.1	Communication Equipment (network infra)	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	936,250.00	-	936,250.00	Includes cabling and other network infra for CBLE
TOTAL										45,663,484.96	14,716,486.03	30,946,998.93	-

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:


CORINNE B. LACERNA
Secretary, RBAC


REALYN KRIS Y. SABERON
Budget Officer


RIANN C. VILLAMANTE
Accountant

Recommending Approval: The BAC (Chairman, Vice Chairman and Members)

Approved:


ATTY. JED LIBBY B. TADLAS
Member


GINA T. EMPERADO
Member


NARCIVAL Z. TAQUIQUI


REZALYN A. MAPUTOL
Vice-Chairman


SANVIE L. SENO
Member

ON MEDICAL LEAVE
ATTY. ROSELYN M. SORIA
Chairman