

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office No. I (Ilocos)

Government Center, Nueva Vizcaya-Pangasinan Road, Carmay East, 2441 Rosales, Pangasinan, Philippines

ANNUAL PROCUREMENT PLAN FOR 2020 - NON-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/P oosting of IB/REI	Submission/O pining of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
I. REGIONAL OFFICE PROCUREMENT													
A.III.a	Drugs and Medicines	Licensure Division	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	12,750.00	12,750.00	-	Medicine kits, surgical masks, gloves for the conduct of various licensure examinations	
A.I.a.1	Fixtures	GASS	NP-53.9 - Small Value Procurement	Within the year	Within the year	N/A	Within the year	GoP	23,255.00	23,255.00	-	Bidet, drill bits, fluorescent bulb etc.	
A.I.a.1, A.III.a	Fuel/Fuel Additives and Lubricants and Anti-corrosive	GASS, Licensure Division	NP-53.9 - Small Value Procurement	Within the year	Within the year	N/A	Within the year	GoP	144,000.00	144,000.00	-	Fuel and gas for travels, licensure examination, etc.	
A.I.a.1	Office Equipment and Accessories and Supplies	GASS	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	336,877.00	336,877.00	-	Various office supplies, semi-expendable office equipment and supplies, laminating machines, etc.	
A.I.a.1	Printing Service	GASS	NP-53.9 - Small Value Procurement	Within first semester	Within first semester	N/A	Within first semester	GoP	5,000.00	5,000.00	-	Tarpaulin, signages and acrylic posting boards, etc.	
A.I.a.1	Repair and Maintenance - Furniture and Fixtures	GASS	NP-53.9 - Small Value Procurement	Within 2019	Within 2019	N/A	Within 2019	GoP	40,000.00	40,000.00	-	Repair and Maintenance - Furniture and Fixtures	
A.I.a.1	Repair and Maintenance - Machinery and Equipment	GASS	NP-53.9 - Small Value Procurement	Within 2019	Within 2019	N/A	Within 2019	GoP	15,000.00	15,000.00	-	Repair and Maintenance - Machinery and Equipment	
A.I.a.1	Repair and Maintenance - ICT Equipment	GASS	NP-53.9 - Small Value Procurement	Within 2019	Within 2019	N/A	Within 2019	GoP	60,000.00	60,000.00	-	Repair and Maintenance - ICT Equipment	
A.I.a.1	Repair and Maintenance - Motor Vehicle	GASS	Direct Contracting	Within 2019	Within 2019	Within 2019	Within 2019	GoP	120,000.00	120,000.00	-	Repair and Maintenance - Motor Vehicle	
A.I.a.1	Services	GASS	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,304,000.00	1,304,000.00	-	Other general services - RMOOE: hauling and transportation delivery services, photocopy services, etc.	
A.I.a.1	Services	GASS	NP-53.9 - Small Value Procurement	September - December 2019	September - December 2019	N/A	Within first quarter	GoP	206,000.00	206,000.00	-	Janitorial Services	
A.I.a.1	Services	GASS	NP-53.9 - Small Value Procurement	September - December 2019	September - December 2019	N/A	Within first quarter	GoP	26,000.00	26,000.00	-	Postage, Courier and Delivery Services	
A.I.a.1	Services	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	N/A	Within second semester	GoP	1,140,000.00	1,140,000.00	-	One year contract with Belgian security Services	
A.I.a.1	Telecommunications Provider	GASS	Limited Source Bidding	Within second semester	Within second semester	N/A	Within second semester	GoP	89,000.00	89,000.00	-	Internet Subscription, Landline and Cable	
A.I.a.1	Training Materials and Services	GASS	NP-53.9 - Small Value Procurement	Within 2019	N/A	N/A	Within 2019	GoP	92,000.00	92,000.00	-	Training expenses for catering services	
A.I.a.1	Transportation Services	GASS	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	61,200.00	61,200.00	-	Transportation and delivery services	
A.I.a.1	Utilities	GASS	Direct Contracting	Within 2019	Within 2019	Within 2019	Within 2019	GoP	530,000.00	530,000.00	-	Electricity and water expenses, etc.	
GRAND TOTAL									4,205,082.00	4,205,082.00	-		

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Prepared by:



 MAY ANN S. DELA CRUZ
 Administrative Officer III


Funds Availability Certified by:


 JENNIFER M. ULLIBAC
 Accountant III

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

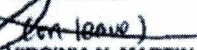

 WAYNE B. CRISPIN
 Member


 CHARITO A. MARQUEZ
 Member


 JEFFREY P. REMIENDO
 Member



 ATTY. CRESENTE B. LUMEREZ, JR.

Vice Chairman


 VIRGINIA N. MARTIN
 Chairperson

Approved by:

HEAD OF THE PROCURING ENTITY


 JUANITA L. DOMOGEN
 Officer-in-Charge, PRC CAR
 Regional Coordinator, PRC Region I
 August 30, 2019