DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGION 4A - LUCENA & 4B - MIMAROPA

2F Lucena Grand Central Terminal Bldg. Brgy. Ilayang Dupay, Lucena City

ANNUAL PROCUREMENT PLAN FOR FY 2019 - non CSE

Processor Proc	Code		PMO/	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP))	Remarks	Remarks
Marting <								-					(brief description of	(Explaining
Alt Number of the second		Program/Project			ng of IB/REI								Program/Activity/Project)	
Name	L													
Alt. Alt. <th< td=""><td>A.III.a.1</td><td>Travelling Expenses - Local</td><td>4A - Lucena &</td><td>-</td><td></td><td></td><td></td><td></td><td>GoP</td><td>1,690,000.00</td><td>1,690,000.00</td><td>0</td><td></td><td></td></th<>	A.III.a.1	Travelling Expenses - Local	4A - Lucena &	-					GoP	1,690,000.00	1,690,000.00	0		
Image Port Not Not Not Not Not Not Not Not Not Not<	A.I.a.1,	Local Travelling - for			N/A	N/A	within 2019	within 2019					-	-
NAME	A.III.a.1 A.III.a.2			-		N/A	within 2019	within 2019	GoP	400,000.00	400,000.00	0	-	-
Al. I.	A.III.a.1			-					GoP	400,000.00	400,000.00	0		
Name			PRC Region		N/A	N/A	within 2019	within 2019					-	-
BLAL	A.III.a.1		4A - Lucena	-	N/A	N/A	within 2019	within 2019	GoP	200,000.00	200,000.00	0	-	-
M.1. Base Control worksymp M.1. Base		Local Travelling - for Antipolo Offsite Service Center		-					GoP	200,000.00	200,000.00	0		
All P Orient Marce M	A.I.a.1,			-	N/A	N/A	within 2019	within 2019	GoP	850 000 00	850.000.00	0	-	-
Mark 1 ware 1	A.III.a.2		MIMAROPA	Alternative Made		N/A	within 2019	within 2019			000,000.00		•	-
Bill II PE Rugs Member Rugs Ammen Rugs Non- Set and	A.III.a. I	Various Trainings	4A - Lucena &	Alternative wode	NVA	N/A	within 2010	within 2010	GUP	130000	190,000.00	Ū		
v v	A.III.a.1		PRC Region	Alternative Mode		INFA	WILLIN 2013	Within 2013	GoP	44000		0	-	
		ICT Trainings			N/A	N/A	within 2019	within 2019			44,000.00		-	-
Image: state of the s	A.I.a.1, A.III.a.1			Alternative Mode					GoP	967741.96	967 7/1 96	0		
Ali		available at PS	4B -		N/A	N/A	within 2019	within 2019			907,741.90		-	
Name Name <th< td=""><td>A.I.a.1, A.III.a.1</td><td>Other Supplies not</td><td></td><td>Alternative Mode</td><td></td><td></td><td></td><td></td><td>GoP</td><td>153051.48</td><td>152 051 49</td><td>0</td><td></td><td></td></th<>	A.I.a.1, A.III.a.1	Other Supplies not		Alternative Mode					GoP	153051.48	152 051 49	0		
All III 2 PERC-Vision band All - Longe band All -		available at PS	4B - MIMAROPA		N/A	N/A	within 2019	within 2019			155,051.46		-	-
PPRC - Varios Ream B.B. MMAR PAC NA NA <	A.III.a.1 A.III.a.2		PRC Region	Public Bidding					GoP	1248		0		
Alla 1 NC Page PAC Page <t< td=""><td></td><td>PERRC - Various Boards</td><td>4B -</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,248.00</td><td></td><td></td><td></td></t<>		PERRC - Various Boards	4B -								1,248.00			
	A.III.a.1		PRC Region	Public Bidding			within 2019	within 2019	GoP	217,606.20		0	-	-
All All NC Regin	A.III.a.2	Certificate of Registration					within 2019	within 2019			217,606.20		-	-
Receipts BD- MARCD NA	A.III.a.1	Specialized Official		Public Bidding			within 2013	Within 2013	GoP	9600		0	-	
All II - Source	A.III.a.2		4B -		NVA	N//A					9,600.00			
Name Add Bender No. NA	A.III.a.1	OMR-ID/Answer	PRC Region	Public Bidding	INA .	19/74	within 2019	Within 2019	GoP	66277		0	•	Ĩ
All II.2 Pre-printed ID Cards MMAROPA A-L Lusena & MMAROPA NA NA<	A.III.a.2		4B -		N/A	N/A	within 2019	within 2019			66,277.00		-	-
(PC) MMAPOPA NA	A.III.a.1 A.III.a.2		4A - Lucena &	Public Bidding					GoP	139032	139 032 00	0		
All JL 2 Modification Cards A-Lucens A Mark NA NA with 2019 with 2019 with 2019 with 2019 Cards Add		(PIC)	MIMAROPA		N/A	N/A	within 2019	within 2019			100,002.00		-	-
Representative Di B- B- Carco MAROPA NA NA with 2019 with 2019 Carco Maron NA	A.III.a.1 A.III.a.2		4A - Lucena &	Public Bidding					GoP	6480		0		
All al. all all all all all all all all a		Representatives ID			N/A	N/A	within 2019	within 2019			6,480.00		-	-
Medicine 4B- NA NA NA with 2019 with 2019 with 2019 with 2019 with 2019 Company 2010 Company 201	A.III.a.1	First Aid Kit and		Alternative Mode					GoP	21000		0		
Allial PRC Regin Allemate Mode NA NA weith 2019 weith 2019 127000 127000 0 127000 0 Allial Communication Equipment PRC Regin Alemate Mode NA weith 2019 weith 2019 1868.8 18.888.8 0 .	/		4B -		N/A	N/A	within 2019	within 2019			21,000.00		-	-
Puel & Lubricanis 48 MMARQPA NA NA <t< td=""><td>A.III.a.1 A III.a.2</td><td></td><td>PRC Region</td><td>Alternative Mode</td><td></td><td></td><td></td><td></td><td>GoP</td><td>127000</td><td></td><td>0</td><td></td><td></td></t<>	A.III.a.1 A III.a.2		PRC Region	Alternative Mode					GoP	127000		0		
Allia 1 Communication PRC Region Alternative Mode NA NA with 2019 GoP 18688.8 0 0 Allia 2 Other Machinery and PAC Region Alternative Mode NA with 2019 GoP 91600 0 0 Allia 2 Other Machinery and PAC Region Alternative Mode NA with 2019 with 2019 0 0 0 Allia 2 Other Machinery and PAC Region Alternative Mode NA with 2019 with 2019 0 0 0 Allia 2 File Extinguishers - Disaster Response PAC Region Alternative Mode NA with 2019 with 2019 124800 124800 0 124800 0 124800 1248	, and L	Fuel & Lubricants	4B -		N/A	N/A	within 2019	within 2019			127,000.00		-	-
Equipment Tag. Noticitititititititititititititititititit	A.III.a.1	Communication	PRC Region	Alternative Mode				100 CO 10	GoP	18688.8		0		
Allia.1 Other Machinery and Equipment Ref Region Allia.2 Alternative Mode ALII.2 NA NA within 2019 GoP 91600 0 0 Allia.1 Allia.2 Offee Fachinery and Allia.2 Alternative Mode Allia.1 NA NA within 2019 GoP 124600 0 -	A.III.d.Z		4B -		N/A	N/A	within 2019	within 2019			18,688.80		-	-
Equipment 48 - MMAROPA NA NA NA within 2019 Image: Constraint of the constraint of th	A.III.a.1 A.III.a.2	Other Machinerv and	PRC Region	Alternative Mode			-		GoP	91600		0		
Allla.1 Fire Extinguishers - Disaster Response & Rescue Equipment PRC Region 4 Lucena & Alternative Mode Image: NA			4B -		N/A	N/A	within 2019	within 2019			91,600.00		-	_
Instant Disaster Response & Rescue Equipment Instant Response & Rescue Equipment Instant Response & Rescue Equipment Instant Response & Resp	A.III.a.1	Fire Extinguishers -	PRC Region	Alternative Mode					GoP	124800		0		1
Allla.1 Minkhol A NA NA within 2019 within 2019 C <thc< th=""> C C <thc< th=""> <thc< td=""><td>/</td><td>Disaster Response &</td><td>4B -</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>124,800.00</td><td></td><td></td><td></td></thc<></thc<></thc<>	/	Disaster Response &	4B -								124,800.00			
Allla.1 Office Equipments 4A - Lucena & 4B - WAA VAA VAA Value 2019 within 2019 within 2019 within 2019 within 2019 within 2019 Within 2019 Mach 2019				Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	42500		0	-	
Image: Note of the second s	A.III.a.2	Office Equipments	4A - Lucena & 4B -								42,500.00			
Allia.1 Allia.1 March Lucena & March Lucena & March Mode March Mode<	A.III.a.1	Various ICT	PRC Region	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	19728.8		0	-	ľ
Allla.1 Interastive Mode PRC Region All.a.2 Atternative Mode NA NA NA GoP 243560 0 0 243,560.00 244,50.00 244,50.00 2	A.III.a.2		4B -		N/A	N/A	within 2019	within 2019			19,728.80		-	-
PKULVES 4B- NA NA NA within 2019 within 2019 Composition Composition <thcomposition< th=""> Composition Composi</thcomposition<>	A.III.a.1 A.III.a.2		4A - Lucena &	Alternative Mode					GoP	243560	243,560.00	0		
Alla.2 Tires 4A - Lucena NA NA within 2019 within 2019 40,000,00 40,000,00 -		FIXIUIES		Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	40000		0	-	-
A.la.1 PRC Region Alternative Mode GoP 104000 0 A.lll.a.1 Water Supply 4A - Lucena & 104,000.00 10	A.III.a.1 A.III.a.2	Tires		Paren auve would	N/A	N/A	within 2019	within 2019	GUP	40000	40,000.00	U	-	
	A.I.a.1 A III.a 1	Water Supply		Alternative Mode					GoP	104000	104 000 00	0		1
					N/A	N/A	within 2019	within 2019			.0-,000.00		-	-

A.I.a.1 A.III.a.1	Electric Supply	PRC Region 4A - Lucena &	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	1021000	1,021,000.00	0	-	
A.III.a.1 A.III.a.2	Postage and Deliveries / Courier	PRC Region 4A - Lucena &	Alternative Mode					GoP	49000	49,000.00	0		
A 111 - 4	Delivenes / Counci		Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	118000		0	-	-
A.III.a.1 A.III.a.2	Telephone - Landline	PRC Region 4A - Lucena &	Alternative Mode					GOP	116000	118,000.00	0		
		4B -								110,000.00			
A.III.a.1		MIMAROPA PRC Region	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	6000		0	-	-
A.III.a.1 A.III.a.2	Cable Subscriptions	4A - Lucena &	Alternative wode					001	0000	6,000.00	0		
		4B -		N/A	N/A	within 2019	within 2019					-	-
A.III.a.1		PRC Region	Alternative Mode					GoP	91000		0		1
A.III.a.2	Extra Ordinary & Misce	4B - MIMAROPA								91,000.00			
A 101 - 4			Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	696000			-	-
A.III.a.1		PRC Region	Alternative Mode					GOP	696000		0		
A.III.a.2	Janitorial Services	4A - Lucena & 4B -		N/A	N/A	within 2019	within 2019			696,000.00		-	_
A.III.a.1		PRC Region	Alternative Mode					GoP	1882000		0		1
A.III.a.2	Security Services	4A - Lucena &								1,882,000.00			
		4B -		N/A	N/A	within 2019	within 2019			.,,			-
A.III.a.1		PRC Region	Alternative Mode					GoP	4236000		0		1
A.III.a.2	Other General	4A - Lucena &								4,236,000.00			
	Services	4B -								4,230,000.00			
A 111 - 4		MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	50000		0	-	-
A.III.a.1 A.III.a.2	Office Equipment -	PRC Region 4A - Lucena &	Alternative wode					GOP	50000	50,000,00	0		
A.III.d.Z	Repairs & Maintenance	4A - Lucena a 4B -								50,000.00			
A.III.a.1			Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	20000		0	-	-
A.III.a.1 A.III.a.2	IT Equipment -	PRC Region 4A - Lucena	Alternative wode					GOP	20000	20,000,00	0		
A.III.d.Z	Repairs and Maintenance	4A - Lucella								20,000.00			
A.III.a.1		PRC Region	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	12000		0	-	-
A.III.a.1 A.III.a.2	Furniture and Fixtures - Repairs and	4A - Lucena	Alternative wode					001	12000	12,000.00	0		
A.III.a.2	Maintenance	4A - Lucena								12,000.00			
A.III.a.1		PRC Region	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	70000		0	-	-
A.III.a.1 A.III.a.2	Motor Vehicle -	4A - Lucena						00.	10000		0		
/	Repairs and	are Eucona								70,000.00			
	Maintenance			N/A	N/A	within 2019	within 2019					-	-
A.III.a.1	Motor Vehicle and	PRC Region	Alternative Mode					GoP	17000		0		
A.III.a.2	Building Insurances	4A - Lucena								17,000.00			
	Building mouramood			N/A	N/A	within 2019	within 2019					-	-
A.III.a.1	Fidelity Bond	PRC Region	Alternative Mode					GoP	124000		0		
A.III.a.2	Premiums	4A - Lucena & 4B -								124,000.00			
				N/A	N/A	within 2019	within 2019						-
A.III.a.1	Food and Drinks,	PRC Region	Alternative Mode	1				GoP	90000		0		
A.III.a.2	Venue, Accommodation	4A - Lucena & 4B -		1				1					
	during meetings,	4d - MIMAROPA		1				1		90,000.00			
	seminarsm			1				1					
	conferences and other			1				1					
	official function			N/A	N/A	within 2019	within 2019					-	ŀ
A.III.a.1	Transportation and	PRC Region	Alternative Mode	1				GoP	165000		0		
A.III.a.2	Delivery Expense	4B -		1				1		165,000.00			
		MIMAROPA		N/A	N/A	within 2019	within 2019					-	ŀ
A.III.a.1	1	PRC Region	Public Bidding	1				GoP	2079000		0	1	
A.III.a.2				1				1		2,079,000.00			
	and Venue	4B - MIMAROPA		N/A	N/A	within 2019	within 2019	1					-
A.III.a.1	1	PRC Region	Alternative Mode					GoP	8400		0		1
A.III.a.2	Other Subscription	4A - Lucena		1						8,400.00		1	
				N/A	N/A	within 2019	within 2019	1					-
l	1	l		Less.	1			1					

Sim

CHRISTOPHER M. TORRES

RBAC Secretary

Chail JOANNE I. BARLAN

AOV - Budget Officer

RECOMMENDING APPROVAL :

Prepared by:

Evaluated by:

REGIONAL BIDS AND AWARDS COMMITTEE

(OB - Service Center) DIVINIA C. RAMOS Member JOANNE I. BARLAN Chairperson

Hundwan BENIGNA E. MENDOZA

Vice-Chairman

(OB - Service Center) RAYMUND D. ALVINEZ Member Approved by:

Mastors

REYNALDO V. CRISTOBAL OIC-Dir., PRC Lucena Regional Office

> (OB - Service Center) RAUL F. MARQUEZ Member