

DEPARTMENT OF LABOR AND EMPLOYMENT													
PROFESSIONAL REGULATION COMMISSION													
REGION 4A - LUCENA & 4B - MIMAROPA													
2F Lucena Grand Central Terminal Bldg. Brgy. Ilayang Dupay, Lucena City													
ANNUAL PROCUREMENT PLAN FOR FY 2019 - non CSE													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MODE	CO		
A.I.a.1, A.III.a.1 A.III.a.2	Travelling Expenses - Local	PRC Region 4A - Lucena & 4B -	-					GoP	1,690,000.00	1,690,000.00	0		
A.I.a.1, A.III.a.1 A.III.a.2	Local Travelling - for Dasmariñas Offsite Service Center	PRC Region 4A - Lucena	-					GoP	400,000.00	400,000.00	0		
A.I.a.1, A.III.a.1 A.III.a.2	Local Travelling - for Sta. Rosa Offsite Service Center	PRC Region 4A - Lucena	-					GoP	400,000.00	400,000.00	0		
A.I.a.1, A.III.a.1 A.III.a.2	Local Travelling - for Lipa Offsite Service Center	PRC Region 4A - Lucena	-					GoP	200,000.00	200,000.00	0		
A.I.a.1, A.III.a.1 A.III.a.2	Local Travelling - for Antipolo Offsite Service Center	PRC Region 4A - Lucena	-					GoP	200,000.00	200,000.00	0		
A.I.a.1, A.III.a.1 A.III.a.2	Local Travelling - for Palawan Offsite Service Center	PRC Region 4B - MIMAROPA	-					GoP	850,000.00	850,000.00	0		
A.III.a.1	Various Trainings	PRC Region 4A - Lucena & 4B -	Alternative Mode					GoP	190000	190,000.00	0		
A.III.a.1	ICT Trainings	PRC Region 4A - Lucena & 4B -	Alternative Mode					GoP	44000	44,000.00	0		
A.I.a.1, A.III.a.1	Common Supplies not available at PS	PRC Region 4A - Lucena & 4B -	Alternative Mode					GoP	967741.96	967,741.96	0		
A.I.a.1, A.III.a.1	Other Supplies not available at PS	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode					GoP	153051.48	153,051.48	0		
A.III.a.1 A.III.a.2	PERRC - Various Boards	PRC Region 4A - Lucena & 4B - MIMAROPA	Public Bidding					GoP	1248	1,248.00	0		
A.III.a.1 A.III.a.2	Certificate of Registration	PRC Region 4A - Lucena & 4B - MIMAROPA	Public Bidding					GoP	217,606.20	217,606.20	0		
A.III.a.1 A.III.a.2	Specialized Official Receipts	PRC Region 4A - Lucena & 4B - MIMAROPA	Public Bidding					GoP	9600	9,600.00	0		
A.III.a.1 A.III.a.2	OMR-ID/Answer Sheets	PRC Region 4A - Lucena & 4B -	Public Bidding					GoP	66277	66,277.00	0		
A.III.a.1 A.III.a.2	Pre-printed ID Cards (PIC)	PRC Region 4A - Lucena & 4B - MIMAROPA	Public Bidding					GoP	139032	139,032.00	0		
A.III.a.1 A.III.a.2	Salespersons & Medical Representatives ID Cards	PRC Region 4A - Lucena & 4B - MIMAROPA	Public Bidding					GoP	6480	6,480.00	0		
A.III.a.1 A.III.a.2	First Aid Kit and Medicine	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode					GoP	21000	21,000.00	0		
A.III.a.1 A.III.a.2	Fuel & Lubricants	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode					GoP	127000	127,000.00	0		
A.III.a.1 A.III.a.2	Communication Equipment	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode					GoP	18688.8	18,688.80	0		
A.III.a.1 A.III.a.2	Other Machinery and Equipment	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode					GoP	91600	91,600.00	0		
A.III.a.1 A.III.a.2	Fire Extinguishers - Disaster Response & Rescue Equipment	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode					GoP	124800	124,800.00	0		
A.III.a.1 A.III.a.2	Office Equipments	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode					GoP	42500	42,500.00	0		
A.III.a.1 A.III.a.2	Various ICT Equipments	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode					GoP	19728.8	19,728.80	0		
A.III.a.1 A.III.a.2	Various Furniture and Fixtures	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode					GoP	243560	243,560.00	0		
A.III.a.1 A.III.a.2	Tires	PRC Region 4A - Lucena	Alternative Mode					GoP	40000	40,000.00	0		
A.I.a.1 A.III.a.1	Water Supply	PRC Region 4A - Lucena & 4B -	Alternative Mode					GoP	104000	104,000.00	0		


A.I.a.1 A.III.a.1	Electric Supply	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	1021000	1,021,000.00	0	-
A.III.a.1 A.III.a.2	Postage and Deliveries / Courier	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	49000	49,000.00	0	-
A.III.a.1 A.III.a.2	Telephone - Landline	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	118000	118,000.00	0	-
A.III.a.1 A.III.a.2	Cable Subscriptions	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	6000	6,000.00	0	-
A.III.a.1 A.III.a.2	Extra Ordinary & Miscel	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	91000	91,000.00	0	-
A.III.a.1 A.III.a.2	Janitorial Services	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	696000	696,000.00	0	-
A.III.a.1 A.III.a.2	Security Services	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	1882000	1,882,000.00	0	-
A.III.a.1 A.III.a.2	Other General Services	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	4236000	4,236,000.00	0	-
A.III.a.1 A.III.a.2	Office Equipment - Repairs & Maintenance	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	50000	50,000.00	0	-
A.III.a.1 A.III.a.2	IT Equipment - Repairs and Maintenance	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	20000	20,000.00	0	-
A.III.a.1 A.III.a.2	Furniture and Fixtures Repairs and Maintenance	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	12000	12,000.00	0	-
A.III.a.1 A.III.a.2	Motor Vehicle - Repairs and Maintenance	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	70000	70,000.00	0	-
A.III.a.1 A.III.a.2	Motor Vehicle and Building Insurances	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	17000	17,000.00	0	-
A.III.a.1 A.III.a.2	Fidelity Bond Premiums	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	124000	124,000.00	0	-
A.III.a.1 A.III.a.2	Food and Drinks, Venue, Accommodation during meetings, seminars conferences and other official function	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	90000	90,000.00	0	-
A.III.a.1 A.III.a.2	Transportation and Delivery Expense	PRC Region 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	165000	165,000.00	0	-
A.III.a.1 A.III.a.2	Lease of Office Space and Venue	PRC Region 4A - Lucena & 4B - MIMAROPA	Public Bidding	N/A	N/A	within 2019	within 2019	GoP	2079000	2,079,000.00	0	-
A.III.a.1 A.III.a.2	Other Subscription	PRC Region 4A - Lucena & 4B - MIMAROPA	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	8400	8,400.00	0	-


  
Prepared by: CHRISTOPHER M. TORRES  
RBAC Secretary

  
Evaluated by: JOANNE I. BARLAN  
AOV - Budget Officer


RECOMMENDING APPROVAL :  
REGIONAL BIDS AND AWARDS COMMITTEE

(OB - Service Center)  
DIVINIA C. RAMOS  
Member

  
JOANNE I. BARLAN  
Chairperson

  
BENIGNA E. MENDOZA  
Vice-Chairman

(OB - Service Center)  
RAYMUND D. ALVINEZ  
Member

Approved by:  
  
REYNALDO V. CRISTOBAL  
OIC-Dir., PRC Lucena Regional Office

(OB - Service Center)  
RAUL F. MARQUEZ  
Member