

DEPARTMENT OF LABOR AND EMPLOYMENT
Professional Regulation Commission
REGION V - LEGAZPI CITY

Indicative Annual Procurement Plan for FY 2019 - (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Travelling Expenses - Local	PRC Leg RO-V	Direct Contracting	within 2019	N/A	N/A	N/A	GoP	841,000.00	841,000.00		Mobile Services, TPC, Inspection and Monitoring, Official Business
A.III.a.1	Office Supplies Expenses	PRC Leg RO-V	Shopping	within 2019	N/A	N/A	N/A	GoP	699,305.80	699,305.80		Regular office supplies and supplies for examination
A.III.a.1	Accountable Forms	PRC Leg RO-V	Shopping	within 2019	N/A	N/A	N/A	GoP	693,310.20	693,310.20		Various Accountable forms
A.III.a.1	Semi-Expendable Information and Communication Equipment	PRC Leg RO-V	Shopping	within 2019	N/A	N/A	N/A	GoP	23,000.00	23,000.00		Various IT Equipment
A.III.a.1	Semi-Expendable Furnitures and Fixtures	PRC Leg RO-V	Shopping	within 2020	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Various furnitures
A.III.a.1	Training Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	within 2019	N/A	N/A	N/A	GoP	184,000.00	184,000.00		In house and outside trainings
A.III.a.1	Drugs and Medicines Expenses	PRC Leg RO-V	Shopping	within 2019	N/A	N/A	N/A	GoP	5,984.00	5,984.00		For office use
A.III.a.1	Fuel, Oil and Lubricants	PRC Leg RO-V	Shopping	within 2019	N/A	N/A	N/A	GoP	158,400.00	158,400.00		For Toyota Avanza and Mitsubishi Adventure
A.III.a.1	Landline	PRC Leg RO-V	Direct Contracting	within 2019	N/A	N/A	N/A	GoP	58,000.00	58,000.00		Telecommunication provider
A.III.a.1	Security Services	PRC Leg RO-V	Competitive Bidding	within 2019	N/A	N/A	N/A	GoP	906,000.00	906,000.00		Security Services
A.III.a.1	Repairs and Maintenance - Buildings	PRC Leg RO-V	NP-53.9 - Small Value	within 2019	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Periodic and preventive maintenance
A.III.a.1	Repairs and Maintenance - Office Equipments	PRC Leg RO-V	NP-53.9 - Small Value	within 2019	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Periodic and preventive maintenance
A.III.a.1	Repairs and Maintenance - IT Equipments	PRC Leg RO-V	NP-53.9 - Small Value	within 2019	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Periodic and preventive maintenance
A.III.a.1	Repairs and Maintenance - Motor Vehicles	PRC Leg RO-V	NP-53.9 - Small Value	within 2019	N/A	N/A	N/A	GoP	70,000.00	70,000.00		Periodic and preventive maintenance

A.III.a.1	Repairs and Maintenance - Furnitures and Fixtu	PRC Leg RO-V	NP-53.9 - Small Value	within 2019	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Periodic and preventive maintenance
A.III.a.1	Representation Expenses	PRC Leg RO-V	NP-53.9 - Small Value	within 2019	N/A	N/A	N/A	GoP	40,000.00	40,000.00		For office use
A.III.a.1	Rents - Building and Structures	PRC Leg RO-V	NP-53.5 Agency-to-Ag	within 2019	N/A	N/A	N/A	GoP	1,533,000.00	1,533,000.00		School rental during examination
A.III.a.1	Postage and Deliveries	PRC Leg RO-V	NP-53.5 Agency-to-Ag	within 2019	N/A	N/A	N/A	GoP	91,000.00	91,000.00		Delivery services of documents to Central office and various regional offices
A.III.a.1	Library and Other Reading Materials	PRC Leg RO-V	Direct Contracting	within 2019	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Newspaper subscription

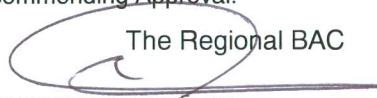
Grand Total

5,665,000.00 5,665,000.00

Prepared by:


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BAC Secretary

Recommending Approval:


The Regional BAC
JEROME M. BANES
Chairman

JHANNELYN A. GRATIL
Vice Chairman

Approved by:


ELENITA L. TAN, Ph.D.
Regional Director

Certified Funds Available / Certified Funds Available:


GERALDINE M. IBO / MARIFA Z. AMOR
Accountant / Local Budget Officer


LESTER LOUIES Z. BENTOR
Member

JOSE JUSTO M. CALUSTRE JR
Member


CORNELIO A. ALFORTE IV
Member