ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022,** the APP-CSE for FY 2023 must be submitted on or before **30 September 2022.***

Department/Bureau/Office: Professional Regulation Commission
Region: NATIONAL CAPITAL REGION
Address: P. PAREDES ST., COR. N.REYES SAMPALOC, MANILA

Agency Code/UACS: 16 008 03 00013
Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)

Contact Person: LORNA O. MAGDARAOG
Position: Supervising Admin. Officer
E-mail : procurementprcncr@prc.gov.ph
Telephone/Mobile Nos: 09982851302

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	50	50	50	150	7,177.50	50	50	50	150	7,177.50	50	50	50	150	7,177.50	50	50	50	150	7,177.50	600	47.85	28,710.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	50	50	50	150	49,582.50	50	0	0	50	16,527.50	50	0	0	50	16,527.50	50	0	0	50	16,527.50	300	330.55	99,165.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	3	3	3	9	296.19	3	3	3	9	296.19	3	3	3	9	296.19	3	3	3	9	296.19	36	32.91	1,184.76
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	3	3	3	9	327.24	3	3	3	9	327.24	3	3	3	9	327.24	3	3	3	9	327.24	36	36.36	1,308.96
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	30	30	30	90	1,998.00	30	30	30	90	1,998.00	30	30	30	90	1,998.00	30	30	30	90	1,998.00	360	22.20	7,992.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	60	60	60	180	3,996.00	60	60	60	180	3,996.00	60	60	60	180	3,996.00	60	60	60	180	3,996.00	720	22.20	15,984.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	10	10	10	30	666.00	10	10	10	30	666.00	10	10	10	30	666.00	10	10	10	30	666.00	120	22.20	2,664.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	15	15	15	45	922.05	15	15	15	45	922.05	15	15	15	45	922.05	15	15	15	45	922.05	180	20.49	3,688.20
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	15	15	15	45	825.30	15	15	15	45	825.30	15	15	15	45	825.30	15	15	15	45	825.30	180	18.34	3,301.20
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	30	0	0	30	2,449.20	30	0	0	30	2,449.20	30	0	0	30	2,449.20	30	0	0	30	2,449.20	120	81.64	9,796.80

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.24	0.00
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	12	12	12	36	5,036.04	30	0	0	30	4,196.70	30	0	0	30	4,196.70	30	0	0	30	4,196.70	126	139.89	17,626.14
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	10	10	10	30	3,603.60	10	10	10	30	3,603.60	10	10	10	30	3,603.60	10	10	10	30	3,603.60	120	120.12	14,414.40
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	12	12	12	36	1,546.20	12	12	12	36	1,546.20	12	12	12	36	1,546.20	12	12	12	36	1,546.20	144	42.95	6,184.80
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	5	5	5	15	797.10	5	5	5	15	797.10	5	5	5	15	797.10	5	5	5	15	797.10	60	53.14	3,188.40
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	12	12	12	36	1,040.76	12	12	12	36	1,040.76	12	12	12	36	1,040.76	12	12	12	36	1,040.76	144	28.91	4,163.04
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	125	125	125	375	29,062.50	125	125	125	375	29,062.50	125	125	125	375	29,062.50	125	125	125	375	29,062.50	1500	77.50	116,250.00
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	3	0	3	854.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	284.84	854.52
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																											

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	60	0	0	60	2,543,424.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	42,390.40	2,543,424.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	5	0	0	5	13,962.00	5	0	0	5	13,962.00	5	0	0	5	13,962.00	5	0	0	5	13,962.00	20	2,792.40	55,848.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	400	0	0	400	59,904.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	149.76	59,904.00
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	12	12	36	60	4,243.20	12	12	36	60	4,243.20	12	12	36	60	4,243.20	12	12	36	60	4,243.20	240	70.72	16,972.80
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	30	30	30	90	2,029.50	40	40	40	120	2,706.00	50	50	50	150	3,382.50	10	10	10	30	676.50	390	22.55	8,794.50
64	31151804-SW-S01	STAPLE WIRE, standard	box	50	50	50	150	3,564.00	50	50	50	150	3,564.00	50	50	50	150	3,564.00	0	0	0	0	0.00	450	23.76	10,692.00
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	50	50	50	150	9,282.00	50	50	50	150	9,282.00	50	50	50	150	9,282.00	50	50	50	150	9,282.00	600	61.88	37,128.00
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	50	50	50	150	18,174.00	50	50	50	150	18,174.00	50	50	50	150	18,174.00	50	50	50	150	18,174.00	600	121.16	72,696.00
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	100	100	100	300	6,708.00	100	100	100	300	6,708.00	100	100	100	300	6,708.00	100	100	100	300	6,708.00	1200	22.36	26,832.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	12	12	12	36	402.48	12	12	12	36	402.48	12	12	12	36	402.48	12	12	12	36	402.48	144	11.18	1,609.92
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	12	12	12	36	812.52	12	12	12	36	812.52	12	12	12	36	812.52	12	12	12	36	812.52	144	22.57	3,250.08
71	31151507-TW-P01	TWINE, plastic	roll	20	20	20	60	3,997.20	20	20	20	60	3,997.20	10	10	10	30	1,998.60	10	10	10	30	1,998.60	180	66.62	11,991.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	6	0	0	6	1,597.44	6	0	0	6	1,597.44	6	0	0	6	1,597.44	6	0	0	6	1,597.44	24	266.24	6,389.76
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	12	12	12	36	313.92	12	12	12	36	313.92	12	12	12	36	313.92	12	12	12	36	313.92	144	8.72	1,255.68
78	44122105-BF-C02	CLIP, backfold, 25mm	box	12	12	12	36	531.00	12	12	12	36	531.00	12	12	12	36	531.00	12	12	12	36	531.00	144	14.75	2,124.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	12	12	12	36	920.16	12	12	12	36	920.16	12	12	12	36	920.16	12	12	12	36	920.16	144	25.56	3,680.64
80	44122105-BF-C04	CLIP, backfold, 50mm	box	12	12	12	36	2,017.44	12	12	12	36	2,017.44	12	12	12	36	2,017.44	12	12	12	36	2,017.44	144	56.04	8,069.76

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	24	24	24	72	830.16	24	24	24	72	830.16	24	24	24	72	830.16	24	24	24	72	830.16	288	11.53	3,320.64
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	3	3	3	9	300.87	3	3	3	9	300.87	3	3	3	9	300.87	3	3	3	9	300.87	36	33.43	1,203.48
83	44111515-DF-B01	DATA FILE BOX	piece	36	36	36	108	8,337.60	36	36	36	108	8,337.60	36	36	36	108	8,337.60	36	36	36	108	8,337.60	432	77.20	33,350.40
84	44122011-DF-F01	DATA FOLDER	piece	36	36	36	108	7,413.12	36	36	36	108	7,413.12	36	36	36	108	7,413.12	36	36	36	108	7,413.12	432	68.64	29,652.48
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	12	12	12	36	16,342.56	12	12	12	36	16,342.56	12	12	12	36	16,342.56	12	12	12	36	16,342.56	144	453.96	65,370.24
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	12	12	12	36	27,518.40	12	12	12	36	27,518.40	12	12	12	36	27,518.40	12	12	12	36	27,518.40	144	764.40	110,073.60
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	36	36	36	108	105,917.76	36	36	36	108	105,917.76	36	36	36	108	105,917.76	36	36	36	108	105,917.76	432	980.72	423,671.04
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	3	3	3	9	6,645.60	2	2	2	6	4,430.40	2	2	2	6	4,430.40	2	2	2	6	4,430.40	27	738.40	19,936.80
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	12	12	12	36	1,097.64	0	12	0	12	365.88	0	12	0	12	365.88	0	12	0	12	365.88	72	30.49	2,195.28
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	2	0	0	2	865.04	2	0	0	2	865.04	3	0	0	3	1,297.56	3	0	0	3	1,297.56	10	432.52	4,325.20
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00
93	44101714-FX-M01	FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,642.00	5,642.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	20	0	0	20	1,892.80	20	0	0	20	1,892.80	30	0	0	30	2,839.20	30	0	0	30	2,839.20	100	94.64	9,464.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	100	100	100	300	285,792.00	100	100	100	300	285,792.00	100	100	100	300	285,792.00	100	100	100	300	285,792.00	1200	952.64	1,143,168.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	50	50	50	150	43,368.00	50	50	50	150	43,368.00	50	50	50	150	43,368.00	50	50	50	150	43,368.00	600	289.12	173,472.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	50	50	50	150	49,989.00	50	50	50	150	49,989.00	50	50	50	150	49,989.00	50	50	50	150	49,989.00	600	333.26	199,956.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	100	100	100	300	12,480.00	100	0	0	100	4,160.00	100	0	0	100	4,160.00	100	0	0	100	4,160.00	600	41.60	24,960.00
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	36	36	36	108	3,959.28	36	36	36	108	3,959.28	12	12	12	36	1,319.76	12	12	12	36	1,319.76	288	36.66	10,558.08
108	44121708-MP-B01	MARKER, Permanent, Black	piece	100	100	100	300	2,241.00	100	100	100	300	2,241.00	100	100	100	300	2,241.00	100	100	100	300	2,241.00	1200	7.47	8,964.00
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	100	100	100	300	2,241.00	100	100	100	300	2,241.00	100	100	100	300	2,241.00	100	100	100	300	2,241.00	1200	7.47	8,964.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	100	100	100	300	2,895.00	100	0	0	100	965.00	100	0	0	100	965.00	100	0	0	100	965.00	600	9.65	5,790.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	50	50	50	150	1,323.00	50	50	50	150	1,323.00	50	50	50	150	1,323.00	50	50	50	150	1,323.00	600	8.82	5,292.00
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	100	100	100	300	4,134.00	100	100	100	300	4,134.00	100	100	100	300	4,134.00	100	100	100	300	4,134.00	1200	13.78	16,536.00
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.79	0.00
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	6	0	0	6	904.80	6	0	0	6	904.80	0	0	0	0	0.00	0	0	0	0	0.00	12	150.80	1,809.60

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120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	100	100	100	300	40,560.00	100	100	100	300	40,560.00	100	100	100	300	40,560.00	100	100	100	300	40,560.00	1200	135.20	162,240.00
122	44121905-SP-F01	STAMP PAD, felt	piece	3	3	3	9	359.28	3	3	3	9	359.28	3	3	3	9	359.28	3	3	3	9	359.28	36	39.92	1,437.12
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.37	0.00
124	44121615-ST-S01	STAPLER, standard type	piece	12	0	0	12	1,747.20	36	0	0	36	5,241.60	36	0	0	36	5,241.60	36	0	0	36	5,241.60	120	145.60	17,472.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	36	0	0	36	31,973.76	36	0	0	36	31,973.76	36	0	0	36	31,973.76	36	0	0	36	31,973.76	144	888.16	127,895.04
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	0.00
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	50	50	50	150	119,244.00	50	50	50	150	119,244.00	50	50	50	150	119,244.00	50	50	50	150	119,244.00	600	794.96	476,976.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	36	36	36	108	4,002.48	36	36	36	108	4,002.48	36	36	36	108	4,002.48	36	36	36	108	4,002.48	432	37.06	16,009.92
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	36	36	36	108	6,402.24	36	36	36	108	6,402.24	36	36	36	108	6,402.24	36	36	36	108	6,402.24	432	59.28	25,608.96
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	36	36	36	108	5,616.00	36	36	36	108	5,616.00	36	36	36	108	5,616.00	36	36	36	108	5,616.00	432	52.00	22,464.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	36	36	36	108	1,300.32	36	36	36	108	1,300.32	36	36	36	108	1,300.32	36	36	36	108	1,300.32	432	12.04	5,201.28
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	100	100	100	300	49,695.00	100	100	100	300	49,695.00	100	100	100	300	49,695.00	100	100	100	300	49,695.00	1200	165.65	198,780.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	500	500	500	1500	283,770.00	500	500	500	1500	283,770.00	500	500	500	1500	283,770.00	500	500	500	1500	283,770.00	6000	189.18	1,135,080.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	50	50	50	150	20,661.00	50	50	50	150	20,661.00	50	50	50	150	20,661.00	50	50	50	150	20,661.00	600	137.74	82,644.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	1000	1000	1000	3000	476,730.00	1000	1000	1000	3000	476,730.00	500	500	500	1500	238,365.00	200	300	500	1000	158,910.00	8500	158.91	1,350,735.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	36	36	36	108	6,739.20	36	36	36	108	6,739.20	36	36	36	108	6,739.20	36	36	36	108	6,739.20	432	62.40	26,956.80
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	12	12	12	36	3,744.00	12	12	12	36	3,744.00	12	12	12	36	3,744.00	12	12	12	36	3,744.00	144	104.00	14,976.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	36	36	36	108	3,650.40	36	36	36	108	3,650.40	36	36	36	108	3,650.40	36	36	36	108	3,650.40	432	33.80	14,601.60
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	36	36	36	108	9,322.56	36	36	36	108	9,322.56	36	36	36	108	9,322.56	36	36	36	108	9,322.56	432	86.32	37,290.24
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	36	36	36	108	8,731.80	36	36	36	108	8,731.80	36	36	36	108	8,731.80	36	36	36	108	8,731.80	432	80.85	34,927.20
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	15	15	15	45	6,271.20	15	15	15	45	6,271.20	15	15	15	45	6,271.20	15	15	15	45	6,271.20	180	139.36	25,084.80
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											

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1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	12	12	12	36	250,099.20	12	12	12	36	250,099.20	12	12	12	36	250,099.20	12	12	12	36	250,099.20	144	6,947.20	1,000,396.80
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	12	12	12	36	353,808.00	12	12	12	36	353,808.00	12	12	12	36	353,808.00	12	12	12	36	353,808.00	144	9,828.00	1,415,232.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	6	6	6	18	126,547.20	6	6	6	18	126,547.20	6	6	6	18	126,547.20	6	6	6	18	126,547.20	72	7,030.40	506,188.80
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	6	6	6	18	158,652.00	6	6	6	18	158,652.00	6	6	6	18	158,652.00	6	6	6	18	158,652.00	72	8,814.00	634,608.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	6	6	12	24	211,536.00	6	6	6	18	158,652.00	6	6	6	18	158,652.00	6	6	6	18	158,652.00	78	8,814.00	687,492.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	6	6	6	18	158,652.00	6	6	6	18	158,652.00	6	6	6	18	158,652.00	6	6	6	18	158,652.00	72	8,814.00	634,608.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	6	6	6	18	55,785.60	6	6	6	18	55,785.60	6	6	6	18	55,785.60	6	6	6	18	55,785.60	72	3,099.20	223,142.40
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	6	6	6	18	65,894.40	6	6	6	18	65,894.40	6	6	6	18	65,894.40	6	6	6	18	65,894.40	72	3,660.80	263,577.60
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	6	6	6	18	65,894.40	6	6	6	18	65,894.40	6	6	6	18	65,894.40	6	6	6	18	65,894.40	72	3,660.80	263,577.60
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	6	6	6	18	65,894.40	6	6	6	18	65,894.40	6	6	6	18	65,894.40	6	6	6	18	65,894.40	72	3,660.80	263,577.60
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	12	12	12	36	163,200.96	12	12	12	36	163,200.96	12	12	12	36	163,200.96	12	12	12	36	163,200.96	144	4,533.36	652,803.84
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
		201 File Form	piece	16	17	17	50	2,500.00	17	17	17	51	2,550.00	17	17	17	51	2,550.00	17	17	17	51	2,550.00	203	50.00	10,150.00
		4-Layer, Desk Tray	piece	5	0	0	5	1,500.00	2	0	0	2	600.00	2	0	0	2	600.00	1	0	0	1	300.00	10	300.00	3,000.00
		Ballpen, Black, 50pcs per box	piece	80	75	80	235	2,267.75	80	75	80	235	2,267.75	80	75	80	235	2,267.75	80	75	80	235	2,267.75	940	9.65	9,071.00
		Ballpen, Blue, 50pcs per box	piece	80	75	80	235	2,267.75	80	75	80	235	2,267.75	80	75	80	235	2,267.75	80	75	80	235	2,267.75	940	9.65	9,071.00
		Ballpen, Red, 50pcs per box	piece	84	75	80	239	2,306.35	80	75	80	235	2,267.75	80	75	80	235	2,267.75	80	75	80	235	2,267.75	944	9.65	9,109.60
		Currogated Box	piece	661	650	660	1971	57,572.91	655	650	655	1960	57,251.60	650	650	650	1950	56,959.50	650	650	650	1950	56,959.50	7831	29.21	228,743.51
		Customized File Box	piece	138	125	135	398	48,679.38	130	125	125	380	46,477.80	130	125	130	385	47,089.35	130	125	130	385	47,089.35	1548	122.31	189,335.88
		Toner, Brother, HL-L6400 DW	cart	18	7	7	32	166,304.00	12	7	7	26	135,122.00	7	7	7	21	109,137.00	8	7	7	22	114,334.00	101	5,197.00	524,897.00
		Camera for Documentation, Digital camera	unit	0	0	5	5	74,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,999.00	74,995.00
		Cash Book	book	3	3	3	9	3,780.00	3	3	3	9	3,780.00	3	3	3	9	3,780.00	3	3	3	9	3,780.00	36	420.00	15,120.00
		Certificate Holder	piece	5	5	6	16	880.00	2	2	2	6	330.00	2	2	2	6	330.00	2	2	2	6	330.00	34	55.00	1,870.00
		Correction Fluid	piece	61	50	60	171	2,342.70	60	50	60	170	2,329.00	60	50	60	170	2,329.00	60	50	60	170	2,329.00	681	13.70	9,329.70
		Daily Time Record	piece	167	167	167	501	1,503.00	167	167	167	501	1,503.00	167	167	167	501	1,503.00	167	167	163	497	1,491.00	2000	3.00	6,000.00
		Digital Voice Recorder, memory: 4gb, expandable	unit	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
		Dual-Way Talk Through Store Office Window Glass Counter, Intercom Speaker	unit	6	0	0	6	35,005.02	0	15	0	15	87,512.55	0	0	0	0	0.00	0	0	0	0	0.00	21	5,834.17	122,517.57
		Duplo Ink, DR 14L	cart	20	6	0	26	122,460.00	0	6	0	6	28,260.00	0	6	0	6	28,260.00	0	2	0	2	9,420.00	40	4,710.00	188,400.00
		Duplo Ink, G14	cart	26	6	0	32	29,664.00	0	6	0	6	5,562.00	0	6	0	6	5,562.00	8	0	0	8	7,416.00	52	927.00	48,204.00
		Duplo, Master Roll, DR SS5/DRU 55	cart	19	6	0	25	147,150.00	0	6	0	6	35,316.00	6	0	0	6	35,316.00	1	0	0	1	5,886.00	38	5,886.00	223,668.00
		Duplo Master Roll DRG 20	cart	19	6	0	25	112,125.00	0	6	0	6	26,910.00	6	0	0	6	26,910.00	1	0	0	1	4,485.00	38	4,485.00	170,430.00
		Mailing Envelope with PRC Logo	box	11	11	10	32	29,221.12	10	10	10	30	27,394.80	10	10	10	30	27,394.80	10	10	10	30	27,394.80	122	913.16	111,405.52
		Epson Ink for Eprson Printer L3210, 003 Black	bottle	10	0	0	10	4,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	25	400.00	10,000.00
		Epson Ink for Eprson Printer L3210, 003 Cyan	bottle	10	0	0	10	4,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	25	400.00	10,000.00
		Epson Ink for Eprson Printer L3210, 003 Magenta	bottle	10	0	0	10	4,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	25	400.00	10,000.00
		Epson Ink for Eprson Printer L3210, 003 Yellow	bottle	10	0	0	10	4,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	25	400.00	10,000.00
		Epson Ribbon Cartridge, LQ 2190	cart	11	0	0	11	8,250.00	5	0	0	5	3,750.00	0	0	0	0	0.00	10	0	0	10	7,500.00	26	750.00	19,500.00
		Filing Cabinet, lateral, 4-drawers	unit	5	0	0	5	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,000.00	70,000.00
		Filing cabinet, Vertical, 4-drawer	unit	12	0	0	12	144,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	120,000.00	22	12,000.00	264,000.00
		Finger Moistener	piece	10	10	10	30	776.40	10	10	10	30	776.40	10	10	10	30	776.40	10	10	10	30	776.40	120	25.88	3,105.60
		Looseleaf Folder, Bundle	bundle	13	13	13	39	28,851.03	13	12	12	37	27,371.49	10	10	10	30	22,193.10	10	10	10	30	22,193.10	136	739.77	100,608.72
		Morocco Folder, Long	bundle	100	100	100	300	1,920.00	100	100	100	300	1,920.00	100	100	100	300	1,920.00	100	100	100	300	1,920.00	1200	6.40	7,680.00
		Morocco Folder, A4	bundle	100	100	100	300	1,515.00	100	100	100	300	1,515.00	100	100	100	300	1,515.00	100	100	100	300	1,515.00	1200	5.05	6,060.00
		Folder Case, legal size	piece	8	8	8	24	7,812.24	8	8	8	24	7,812.24	8	8	8	24	7,812.24	8	8	12	28	9,114.28	100	325.51	32,551.00
		Folder case, A4	piece	8	8	8	24	6,988.56	8	8	8	24	6,988.56	8	8	8	24	6,988.56	8	8	12	28	8,153.32	100	291.19	29,119.00
		Folder, Expanding	piece	550	550	560	1660	13,213.60	600	600	600	1800	14,328.00	600	600	600	1800	14,328.00	600	600	600	1800	14,328.00	7060	7.96	56,197.60

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
HP Laserjet Toner 90A	cart	10	0	0	10	76,908.00	5	0	0	5	38,454.00	0	0	0	0	0.00	0	0	0	0	0.00	15	7,690.80	115,362.00
HP Laserjet Toner Cart, HP CF287A, Black	cart	6	0	0	6	60,306.00	5	0	0	5	50,255.00	0	0	0	0	0.00	6	0	0	6	60,306.00	17	10,051.00	170,867.00
KN95 Face Mask	piece	1000	1000	1000	3000	312,000.00	1000	1000	1000	3000	312,000.00	1000	1000	1000	3000	312,000.00	1000	1000	1000	3000	312,000.00	12000	104.00	1,248,000.00
Kyocera tOner, TK 3104	cart	15	3	3	21	163,800.00	7	2	2	11	85,800.00	2	2	2	6	46,800.00	3	2	2	7	54,600.00	45	7,800.00	351,000.00
Leave Cards	piece	125	125	125	375	1,875.00	125	125	125	375	1,875.00	125	125	125	375	1,875.00	125	125	125	375	1,875.00	1500	5.00	7,500.00
Network and Communication Cables	piece	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	0	0	1	7,000.00	10	7,000.00	70,000.00
Office Table	unit	8	0	0	8	119,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	14,875.00	119,000.00
Plastic Cover, 13.50' x 5m	roll	1	0	0	1	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180.00	180.00
PQI	piece	43	42	42	127	1,270.00	42	42	42	126	1,260.00	42	42	42	126	1,260.00	42	42	38	122	1,220.00	501	10.00	5,010.00
Printer, Black and White	unit	0	0	0	0	0.00	10	0	0	10	149,990.00	0	0	0	0	0.00	0	0	0	0	0.00	10	14,999.00	149,990.00
Printer, Colored	unit	1	0	0	1	14,999.00	10	0	0	10	149,990.00	0	0	0	0	0.00	0	0	0	0	0.00	11	14,999.00	164,989.00
Ribbon Cart, Epson C13S015632, Black, for LX-310	cart	14	0	0	14	1,062.88	5	0	0	5	379.60	0	0	0	0	0.00	5	0	0	5	379.60	24	75.92	1,822.08
Ribbon, Typewriter, Nakajima No.F746blsc	piece	50	0	50	100	13,237.00	50	0	50	100	13,237.00	50	0	50	100	13,237.00	50	0	50	100	13,237.00	400	132.37	52,948.00
Samsung Toner, ML 3710-205L	cart	12	0	0	12	47,546.88	5	0	0	5	19,811.20	0	0	0	0	0.00	0	0	0	0	0.00	17	3,962.24	67,358.08
Scanner	unit	6	0	0	6	81,612.00	10	0	0	10	136,020.00	0	0	0	0	0.00	0	0	0	0	0.00	16	13,602.00	217,632.00
Staple Wire, No. 35	box	41	30	40	111	2,637.36	40	30	40	110	2,613.60	40	30	40	110	2,613.60	40	30	40	110	2,613.60	441	23.76	10,478.16
Stationery, Legal Size, PRC NCR Logo	ream	100	50	100	250	116,752.50	100	50	50	200	93,402.00	100	50	50	200	93,402.00	100	50	50	200	93,402.00	850	467.01	396,958.50
Stationery, Short Size, PRC NCR Logo	ream	310	250	130	690	253,064.40	310	250	130	690	253,064.40	310	250	130	690	253,064.40	310	250	130	690	253,064.40	2760	366.76	1,012,257.60
Steel Rack	unit	7	0	0	7	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	7,000.00	49,000.00
Stock cards	piece	46	51	51	148	740.00	51	51	51	153	765.00	51	51	51	153	765.00	51	51	46	148	740.00	602	5.00	3,010.00
Surgical Mask, 3-ply	box	510	510	510	1530	203,490.00	510	505	505	1520	202,160.00	510	510	510	1530	203,490.00	510	510	510	1530	203,490.00	6110	133.00	812,630.00
Swivel Chairs	unit	8	0	0	8	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	9,000.00	72,000.00
Tape, Sealing, PRC	roll	420	420	420	1260	51,773.40	420	420	410	1250	51,362.50	410	400	410	1220	50,129.80	410	400	410	1220	50,129.80	4950	41.09	203,395.50
Thumb Drive, 32gb	unit	3	0	0	3	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	800.00	2,400.00
Toner Cartridge, HP CF360A (HP 508A) Black, Laserjet	cart	24	0	0	24	169,353.60	17	0	0	17	119,958.80	0	0	0	0	0.00	21	0	0	21	148,184.40	62	7,056.40	437,496.80
Toner Cartridge, HP CF360A (HP 508A) Cyan, Laserjet	cart	19	0	0	19	168,078.56	17	0	0	17	150,386.08	12	0	0	12	106,154.88	17	0	0	17	150,386.08	65	8,846.24	575,005.60
Toner Cartridge, HP CF360A (HP 508A) Yellow, Laserjet	cart	19	0	0	19	168,078.56	17	0	0	17	150,386.08	12	0	0	12	106,154.88	17	0	0	17	150,386.08	65	8,846.24	575,005.60
Toner Cartridge, HP CF360A (HP 508A) Magenta, Laserjet	cart	18	0	0	18	159,232.32	17	0	0	17	150,386.08	12	0	0	12	106,154.88	17	0	0	17	150,386.08	64	8,846.24	566,159.36
Toner Cartridge, HP CF401A (HP 201A) Black, Laserjet	cart	18	0	0	18	61,736.04	17	0	0	17	58,306.26	12	0	0	12	41,157.36	17	0	0	17	58,306.26	64	3,429.78	219,505.92
Toner Cartridge, HP CF401A (HP 201A) Cyan, Laserjet	cart	18	0	0	18	72,788.94	17	0	0	17	68,745.11	12	0	0	12	48,525.96	17	0	0	17	68,745.11	64	4,043.83	258,805.12
Toner Cartridge, HP CF401A (HP 201A) Yellow, Laserjet	cart	18	0	0	18	72,788.94	17	0	0	17	68,745.11	12	0	0	12	48,525.96	17	0	0	17	68,745.11	64	4,043.83	258,805.12
Tracing Paper	pack	43	42	42	127	8,890.00	42	42	42	126	8,820.00	42	42	42	126	8,820.00	42	42	38	122	8,540.00	501	70.00	35,070.00
Trodat Ink	bottle	2	2	2	6	1,140.00	2	2	2	6	1,140.00	2	2	2	6	1,140.00	2	2	2	6	1,140.00	24	190.00	4,560.00
Typewriter Correction Tape No. F583	piece	21	21	21	63	5,040.00	21	21	21	63	5,040.00	21	21	21	63	5,040.00	21	21	21	63	5,040.00	252	80.00	20,160.00
Vitamin C with Zinc, 100/bottle	box	25	25	25	75	37,500.00	25	25	25	75	37,500.00	25	25	25	75	37,500.00	25	25	25	75	37,500.00	300	500.00	150,000.00
PRC Shirt	piece	150	0	0	150	45,000.00	0	0	150	150	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	300	300.00	90,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL																							₱	26,922,899.54
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							₱	2,692,289.95
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							₱	-
D. GRAND TOTAL (A + B+ C)																							₱	29,615,189.49
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

LORNA O. MAGDARAOG
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

HENYLIZA L. DARACAN / MAY ANN S. DELA CRUZ
Accountant / Budget Officer

Approved by:

L. LOUIS P. VALERA
Head of Office/Agency

Date Prepared: SEPTEMBER 15, 2022