



DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
P. Paredes Street, Sampaloc, Manila
FY 2018 ANNUAL PROCUREMENT PLAN



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity											Source of Funds	Estimated Budget Php			Remarks	
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn over		PS	MOOE	CO	(Brief Description of Program/ Projects)	
A. TRAVELLING																				
A.I.a.1, A.III	Local	All Offices	Alternative Mode-Agency to Agency	MOA with PS-GPPB Issuance												GoP		21,338,000.00		Gouvernement fare's agreement
A.III.a.1, A.III.a.2, A.III.b.5	Foreign	Licensure Office, Regulation Office (IAD)	Alternative Mode-Agency to Agency													GoP		18,069,000.00		Gouvernement fare's agreement
Total Cost for Travelling (Local & Foreign)															39,407,000.00					
B. TRAINING AND SCHOLARSHIP																				
A.I.a.1, A.III	Various trainings	Admin Services (HRDD)	Alternative Mode	within 2018												GoP		6,010,000.00		Include technical, MCLE, ISO, GAD, BAC, COA, CSC, CPD, PAGBA, AGIA, and other related trainings (PRC Central & Regional Offices)
	ICT Trainings	ICT Services	Alternative Mode	within 2018												GoP		200,000.00		
Total Cost for Training and Scholarship															6,210,000.00					
C. SUPPLIES AND MATERIALS																				
OFFICE SUPPLIES																				
A.I.a.1, A.III.	Common Supplies/Equipment Available at PS	Procurement and Supply Division	Alternative Mode-Agency to Agency	MOA with PS-GPPB Issuance												GoP		1,993,503.50		Common supplies and equipment
A.I.a.1, A.III.	IT Consumable items Available at PS	Procurement and Supply Division	Alternative Mode-Agency to Agency	MOA with PS-GPPB Issuance												GoP		2,205,684.60		Common supplies and equipment
A.I.a.1, A.III.	Common Supplies not Available at PS	Procurement and Supply Division	Alternative Mode	First Quarter 2018												GoP		1,899,214.00		Common supplies and equipment not available at PS



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A.I.a.1, A.III.	Printing Supplies or consumables not Available at PS	Procurement and Supply Division	Alternative Mode	First Quarter 2018											GoP		3,632,580.00		Common printing supplies and equipment not available at PS
A.I.a.1, A.III.	Computer Supplies Not Available at PS	Procurement and Supply Division	Alternative Mode	First Quarter 2018											GoP		314,370.00		Common supplies and equipment not available at PS
A.I.a.1, A.III.	Samsung Toner 205L, monochrome	Procurement and Supply Division	Public Bidding	First Quarter 2018											GoP		2,320,000.00		consumables for described printer (for PRC Central & Regional Offices)
A.I.a.1, A.III.	Kyocera Toner-TK3104, TK-5144 (cyan, magenta,yellow, black),	Procurement and Supply Division	Public Bidding	First Quarter 2018											GoP		3,281,550.00		consumables for described printer (for PRC Central & Regional Offices)
A.I.a.1, A.III.	Brother Toner, TN 3448 (8,000 pages)	Procurement and Supply Division	Public Bidding	First Quarter 2018											GoP		2,750,000.00		consumables for described printer (for PRC Central & Regional Offices)
A.I.a.1, A.III.	HP CF-400A-Black, HP CF-401A-cyan, HP-402A-magenta, HP CF-403A-yellow	Procurement and Supply Division	PS-DBM -Agency to Agency	First Quarter 2018											GoP		2,916,816.00		consumables for described printer (for PRC Central & Regional Offices)
A.I.a.1, A.III.	Copier Supplies	Procurement and Supply Division	Alternative Mode	First Quarter 2018											GoP		967,452.10		consumables for all PRC photocopying machine
A.III.a.2	Bond Paper Substance 20 (8.5"X13") compatible with PRC Collator Machine	Procurement and Supply Division	Public Bidding	First Quarter 2018											GoP		1,840,000.00		Compatible with PRC collator machine



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A.I.a.1, A.III.	Semi-Expendable Supplies and Materials	Procurement and Supply Division	Alternative Mode	within 2018												GoP		790,785.17		Include ICT, Other Machineries and Equipment, Furniture and Fixtures, communication equipment & other plant and property equipment (for PRC Central & Regional Offices)
Total Cost for Office Supplies																	24,911,955.37			
ACCOUNTABLE FORMS																				
A.I.a.1	Daily Time Records	Human Resource Devt Division	Alternative Mode- small value	1st quarter 2018												GoP		22,750.00		attendance monitoring
A.III.a.1	PERRC-Unnumbered- Registration without examination	Licensure and Registration Division- Application Section	Alternative Mode- small value	1st quarter 2018												GoP		30,000.00		Permanent Examination and Registration Record Card (for PRC Central & Regional Offices)
A.III.b.2	PERRC-BOA	Accreditation and Compliance Division	Alternative Mode- small value	1st quarter 2018												GoP		9,000.00		Permanent Examination and Registration Record Card
A.III.a.1	PERRC-various Boards-registration with examination	Licensure and Registration Division- Application Section	Alternative Mode- Small value	1st quarter 2018												GoP		400,000.00		Permanent Examination and Registration Record Card
A.I.a.1	Employees Leave Card	Human Resource Devt Division	Alternative Mode- Small value	1st quarter 2018												GoP		7,500.00		monitoring of leave credits
A.I.a.1	Reimbursement Expenses Receipt	Procurement and Supply Division	Alternative Mode- Small value	1st quarter 2018												GoP		2,000.00		For reimbursement purposes



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A.I.a.1	Stock Card	Procurement & Supply Division	Alternative Mode-Shopping	1st quarter 2018											GoP		10,500.00		monitoring of equipment
A.III.b.2	Certificate of Accreditation Commerce & Industry	Accreditation and Compliance Division	Alternative Mode-Small value	1st quarter 2018											GoP		350,000.00		For certificate of accreditation
A.III.b.2	Certificate of Registration-Architectural Firm	Accreditation and Compliance Division	Alternative Mode-Small value	1st quarter 2018											GoP		153,440.00		For certificate of registration
A.III.b.2	Certificate of Registration-Environmental Planning Firm	Accreditation and Compliance Division	Alternative Mode-Small value	1st quarter 2018											GoP		38,360.00		For certificate of registration
A.III.b.2	Certificate of Registration - Civil Engineering Firm	Accreditation and Compliance Division	Alternative Mode-Small value	1st quarter 2018											GoP		70,000.00		For certificate of registration
A.III.b.2	Certificate of Compliance - Electrical Engineering	Accreditation and Compliance Division	Alternative Mode-Small value	1st quarter 2018											GoP		17,500.00		For certificate of compliance
A.III.b.2	Certificate of Compliance - Mechanical Engineering	Accreditation and Compliance Division	Alternative Mode-Small value	1st quarter 2018											GoP		17,500.00		For certificate of compliance
A.III.b.2	Certificate of Accredited Prof Org.	Accreditation and Compliance Division	Alternative Mode-Small value	1st quarter 2018											GoP		16,250.00		For certificate of accreditation
A.III.b.2	Certificate of Med Rep Training Provider	Accreditation and Compliance Division	Alternative Mode-Small value	1st quarter 2018											GoP		65,000.00		For certificate of accreditation
A.III.b.2	Certificate of Med Rep Training Program	Accreditation and Compliance Division	Alternative Mode-Small value	1st quarter 2018											GoP		65,000.00		For certificate of accreditation



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A.II.b.2	Certificate to Operate Chem. Laboratory	Accreditation and Compliance Division	Alternative Mode-Small value					1st quarter 2018						GoP		38,360.00		For Certificate to operate
A.II.b.2	Quality Seal	Accreditation and Compliance Division	Alternative Mode-Small value					1st quarter 2018						GoP		38,360.00		For certificate of compliance
A.II.b.2	Record Card for Real Estate Lecturer	Accreditation and Compliance Division	Alternative Mode-Small value					1st quarter 2018						GoP		750.00		Record card
A.II.b.2	Certificate of Accreditation as CPD Provider	CPD Division	Alternative Mode-Small value					1st quarter 2018						GoP		80,000.00		For certificate of accreditation
A.II.b.2	Certificate of Accreditation of CPD Program	CPD Division	Alternative Mode-Small value					1st quarter 2018						GoP		240,000.00		For certificate of accreditation
A.II.b.2	Certificate of Accreditation for Self directed learnings	CPD Division	Alternative Mode-Small value					1st quarter 2018						GoP		160,000.00		For certificate of credit units earned
A.II.b.3, A.II.b.4	Board Certificates-various	Professional Registry Division	Public Bidding					1st quarter 2018						GoP		7,143,500.00		Initial Registration and replacement
A.I.a.1	Specialized Official Receipts	Cash Division	Public Bidding					1st quarter 2018						GoP		1,960,000.00		PRC issued Official Receipts (for PRC Central & Regional Offices)
A.II.a.2	OMR-ID/Answer Sheets	Licensure Division	Direct contracting					1st quarter 2018						GoP		7,122,577.50		ID and Answer Sheets for various licensure examination (for PRC Central & Regional Offices)



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A.III.b.3, A.III.b.4	Pre-printed ID Cards (PIC)	Professional Registry Division	Public Bidding	December 2017 to January 2018												GoP		13,350,000.00		PIC issued to various professionals for initial & renewal (for PRC Central & Regional Offices)
A.III.a.3	Report of Rating	Rating Division	Alternative Mode- Small value	1st quarter 2018												GoP		1,245,678.00		Form used for the result of various licensure examinations
A.III.c.1	Salesperson's ID Cards	ICT Services	Alternative Mode- Small value	within 2018												GoP		12,000.00		ID Card
A.III.c.1	Medical Representative ID Cards	ICT Services	Alternative Mode- Small value	within 2018												GoP		13,600.00		ID Card
A.III.b.5	STP Certificates- various	International Affairs Office	Alternative Mode- Small value	within 2018												GoP		49,500.00		for registration
A.III.b.5	STP/FACPE Certificate	International Affairs Office	Alternative Mode- Small value	within 2018												GoP		18,000.00		for registration
A.III.b.5	Pre-printed ID Cards (STP Cards)	International Affairs Office	Alternative Mode- Small value	within 2018												GoP		22,000.00		for registration
A.III.b.5	Pre-printed ID Cards (ACPE Cards)	International Affairs Office	Alternative Mode- Small value	within 2018												GoP		2,000.00		for registration
A.III.b.5	Special Temporary Permit	International Affairs Office	Alternative Mode- Small value	within 2018												GoP		61,875.00		for registration
Total Cost for Accountable Forms																	32,833,000.50			
TESTBOOKLETS																				
A.II.a.2	TestBooklets BLEPT - March 2018	Licensure Office	Public Bidding	1st quarter 2018												GoP		5,011,483.88		For BLET nationwide



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A.II.a.2	TestBooklets BLEPT - September 2018	Licensure Office	Public Bidding	1st quarter 2018													GoP		9,222,750.78		For BLET nationwide
A.II.a.2	Printing of TestBooklets CRIM - December 2018	Licensure Office	Public Bidding	1st quarter 2018													GoP		3,363,657.80		For Criminologists examination nation wide
Total Cost for Testbooklets																	17,597,892.46				
ICT SUPPLIES																					
A.III.c.1	ICT Supplies	ICT Services	Alternative Mode	within 2018													GoP		1,000,000.00		Include cabling materials, network switch, wi-fi routers, & other related ICT materials
Total Cost for ICT Supplies																	1,000,000.00				
FUELS, GASOLINE & LUBRICANTS																					
A.I.a.1, A.III	Fuel & Lubricants	General Services Division	Public Bidding	First Quarter 2018													GoP		2,687,151.67		Fleet card for fuel consumption (PRC Central & Regional Offices)
Total Cost for Fuels, Gasoline & Lubricants																	2,687,151.67				
TOTAL COST FOR SUPPLIES AND MATERIALS																	79,030,000.00				
D. UTILITIES																					
A.I.a.1, A.III	Water Supply	Administrative Service	Alternative Mode-Direct Contracting	GPPB Resolution No. 019-2006 dated December 6, 2016													GoP		2,653,000.00		Water consumption of the PRC Central & Regional Offices



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A.I.a.1, A.III	Electric Supply	Administrative Service	Alternative Mode- Direct Contracting	GPPB Resolution No. 019-2006 dated December 6, 2016													GoP		19,882,000.00		Electric consumption of the PRC Central & Regional Offices
Total Cost for Utilities																	22,535,000.00				
E. COMMUNICATION																					
A.I.a.1	Postage and Deliveries /Courier	Administrative Service	Alternative Mode- Agency to Agency	3rd quarter 2018													GoP		2,645,000.00		For PRC Central & Regional Offices
A.I.a.1, A.III.	Telephone - Landline	Administrative Service	Alternative Mode- Direct Contracting	GPPB Resolution No. 019-2006 dated December 6, 2016													GoP		2,492,000.00		For PRC Central & Regional Offices
A.I.a.1, A.III.	Telephone -Mobile	Administrative Service	Public Bidding	within 2018													GoP		1,916,000.00		For PRC duly authorized officials (Central & Regional Offices)
A.III.c.1	Internet	ICT Services	Public Bidding	1st quarter 2018													GoP		10,869,000.00		For PRC Central & Regional Offices
A.I.a.1	Cable subscription	Admintrative Service	Alternative Mode- small value	First Quarter 2018													GoP		24,000.00		For PRC Central & Regional Offices
Total Cost for Communication																	17,946,000.00				
F. EXTRAORDINARY AND MISCELLANEOUS EXPENSES																					
A.I.a.1, A.III.	Extraordinary and Miscellaneous Expenses	Human Resources Development Division	FY 2018 GAA	within 2018													GoP		2,598,000.00		For PRC Central & Regional Offices
Total Cost for Extraordinary Miscellaneous Expenses																	2,598,000.00				



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G. PROFESSIONAL SERVICES																				
A.III.b.1	Legal Services	Legal Service (Hearing and Investigation Division)	Alternative Mode	within 2018												GoP		702,000.00		Professional Fees for OSG
A.III.c.1	ICT Consultancy Services	ICT Services	Alternative Mode	2nd quarter 2018												GoP		2,640,000.00		HRMIS,Queing System for PRC Central & Regional Offices
A.I.a.1, A.III.b.2	Consultancy	Commission, Regulation Office	Alternative Mode	within 2018												GoP		1,200,000.00		Professional fees for technical consultants
A.III.b.5	Consultancy Services for PQF-International Alignment and AQRF- Referencing (both foreign consultants)	Regulation Office (IAD)	Alternative Mode	within 2018												GoP		300,000.00		PQF-International Alignment and AQRF- Referencing
A.I.a.1, A.III.b.2	Other Professionals	5	Alternative Mode-	within 2018												GoP		1,526,000.00		ISO Consultants for Central and Regional Offices
Total Cost for Professional Services																	6,368,000.00			
H. GENERAL SERVICES																				
A.I.a.1	Janitorial Services	General Services Division	Public Bidding	3th quarter of 2018												GoP		8,204,000.00		For Central and NCR janitorial services
A.I.a.1, A.III.b.2	Security Services	General Services Division	Public Bidding/ Alternative Mode	within 2018												GoP		19,600,000.00		For Central and Regional Offices
A.I.a.1, A.III, A.III.a.2, A.III.c.1	Other General Services	Licensure Office, ICT Services, HRDD	Alternative Mode	within 2018												GoP		103,298,000.00		ICT Services and other general services for PRC Central & Regional Offices
Total Cost for General Services																	131,102,000.00			



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I. REPAIR AND MAINTENANCE																			
A.I.a.1	Office Building Maintenance	General Services Division	Alternative Mode	within 2018											GoP		846,000.00		For PRC Central & Regional Offices
A.I.a.1	Pest Control	General Services Division	Alternative Mode-Small value	within 2018											GoP		160,000.00		For PRC Central Office
A.I.a.1	Office Equipment	General Services Division	Alternative Mode-small value	within 2018											GoP		806,600.00		For PRC Central & Regional Offices
A.I.a.1	Repair of airconditioning units	Administrative Division	Alternative Mode	within 2018											GoP		500,000.00		For PRC Central & Regional Offices
A.I.a.1	Preventive maintenance of airconditioning	Administrative Division	Small Value Procurement	within 2018											GoP		70,000.00		For PRC Regional Offices
A.I.a.1	Regular Elevator Maintenance	General Services Division	Alternative Mode-Direct Contracting	Monthly											GoP		62,400.00		For PRC Annex Building
A.I.a.1	Repair and Maintenance of Duplicating, Collator, Photocopier and Shredder Machines	General Services Division	Alternative Mode-Direct Contracting	within 2018											GoP		320,000.00		For PRC Central & Regional Offices
A.III.c.1	IT Equipment	ICT Services	Alternative Mode	within 2018											GoP		2,462,000.00		For PRC Central & Regional Offices
A.I.a.1	Furniture & Fixtures Maintenance	General Services Division	Alternative Mode-Shopping	within 2018											GoP		50,000.00		For PRC Central & Regional Offices
A.I.a.1	Motor Vehicle - Preventive & Corrective Maintenance including	General Services Division	Alternative Mode	within 2018											GoP		1,621,000.00		For PRC Central & Regional Offices



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A.I.a.1	Semi-expendable Office Equipment	General Services Division	Alternative Mode-Shopping	within 2018												GoP		25,000.00		For PRC Central & Regional Offices
A.I.a.1	Semi-expendable IT Equipment	ICT Services	Alternative Mode-Shopping	within 2018												GoP		50,000.00		Include scanners, printers & other ICT equipment for PRC Central & Regional Offices
A.I.a.1	Semi-expendable Furniture & Fixtures	General Services Division	Alternative Mode Shopping	within 2018												GoP		25,000.00		Upholster & repair of semi-expendable furniture & fixtures for PRC Central & Regional Offices
A.I.a.1	Semi-expendable-Other Plant & Property Equipment	General Services Division	Alternative Mode-Shopping	within 2018												GoP		25,000.00		Repair of semi-expendable other PPEs such as electric fans, etc. for PRC Central & Regional Offices
Total Cost for Repair and Maintenance																		7,023,000.00		
J. TAXES, INSURANCE PREMIUMS & OTHER FEES																				
A.I.a.1	Taxes, Duties & Licenses	Procurement & Supply Division	Alternative Mode-Agency to Agency	within 2018												GoP		500,000.00		obligations to government
A.I.a.1	Motor Vehicle, Building & Equipment Insurances	Administrative Service	Alternative Mode-Agency to Agency	within 2018												GoP		300,000.00		obligations to government
A.I.a.1, A.III.a.2	Fidelity Bond Premiums	Admin Services (Cash Div), Licensure Office	Alternative Mode-Agency to Agency	within 2018												GoP		1,110,000.00		For cashiers and petty cash custodians for PRC Central & Regional Offices
Total Cost for Taxes, Insurance and Other Fees																		1,910,000.00		



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K. ADVERTISING																			
A.I.a.1, A.III.a.1, A.III.a.2, A.III.a.3	Advertising Services	Archives and Records Division, BAC, Licensure Office	Alternative Mode	within 2018											GoP		3,065,000.00		For various PRC issuances
Total Cost for Advertising															3,065,000.00				
L. PRINTING AND PUBLICATION EXPENSES																			
A.III.a.1	Printing Services	Licensure Office	Alternative Mode	within 2018											GoP		145,000.00		Calendar of Examination and announcements in tarpaulines
Total Cost for Advertising															145,000.00				
M. REPRESENTATION																			
A.I.a.1, A.III	Food and Drinks, Venue & Accommodation during meetings, seminars, conferences and other official functions	All Offices	Alternative Mode	within 2018											GoP		3,175,000.00		Representation expenses incurred during official functions.
	Drinking water	Procurement and Supply Division	Alternative Mode	within 2018											GoP		250,000.00		Office drinking water
Total Cost for Representation															3,425,000.00				



DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
P. Paredes Street, Sampaloc, Manila
FY 2018 ANNUAL PROCUREMENT PLAN



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity											Source of Funds	Estimated Budget Php			Remarks		
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn over		PS	MOOE	CO	(Brief Description of Program/ Projects)		
N. TRANSPORTATION AND DELIVERY																					
A.III.a.1	Transportation and Delivery Services	Licensure Office	Alternative Mode	within 2018												GoP		80,000.00		transporation of examination materials from PRC to exam venues	
Total Cost for Transportation and Delivery																	80,000.00				
O. RENT/LEASE																					
A.I.a.1, A.III.a.1, A.III.a.2	Lease of Office space and venues,Temporary Storage of records, Motor Vehicles and Office Equipment	Administrative Service, Licensure Office and Regulation Office	Alternative Mode	within 2018												GoP		55,631,000.00		For PRC Central & Regional Offices	
Total Cost for Rent/Lease																	55,631,000.00				
P. SUBSCRIPTION																					
A.III.c.1	ICT Software Subscription	ICT Services	Alternative Mode	1st quarter 2018												GoP		2,648,000.00		Anti-virus, Fire Wall (IPS), bandwidth manager, remove access VPN	
A.I.a.1, A.III	Other Subscription	PIMRU	Alternative Mode- Small value	within 2018												GoP		416,000.00		newspapers	
Total Cost for Subscription																	3,064,000.00				
Q. OTHER MOOEs																					



DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
P. Paredes Street, Sampaloc, Manila
FY 2018 ANNUAL PROCUREMENT PLAN



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity											Source of Funds	Estimated Budget Php			Remarks		
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn over		PS	MOOE	CO	(Brief Description of Program/ Projects)		
A.I.a.1, A.III.a.1, A.III.b.2	Other MOOE	Administrative Service, Licensure Office and Regulation Office	Alternative Mode	within 2018														2,476,800.00		Other Maintenance & Operating for PRC Central & Regional Offices	
A.I.a.1, A.III.a.1, A.III.b.2	Tree Planting Activity	Adminstrative Services	Alternative Mode- Agency to Agency	within 2018														129,200.00		For PRC Central & Regional Offices	
Total Cost for Other MOOEs																2,606,000.00					
TOTAL COST FOR MOOE																382,145,000.00					
R. CAPITAL OUTLAY																					
A.I.a.1	Building and Structure- Structural Retrofitting of PRC Annex Building	Administrative Service	Public Bidding	3rd quarter 2018													GoP			10,510,000.00	PRC Annex Buiding
A.I.a.1	Building and Structure- - Rehabilitation of PRC Tuguegarao	Admin Services (PRC Tuguegarao)	Alternative Mode- Agency to Agency	1st quarter 2018													GoP			10,200,000.00	For PRC Tuguegarao Regional Office
A.I.a.1	Office Equipment	Administrative Services	Public Bidding	1st quarter 2018													GoP			3,718,000.00	For aircon
A.III.c.1	ICT Equipment	ICT Services	Public Bidding	1st quarter 2018													GoP			15,000,000.00	Re-organization, digitization project and professional branding
A.III.c.1	ICT Software	ICT Services	Public Bidding	1st quarter 2018													GoP			10,000,000.00	For re-organization, digitization project and professional branding
A.I.a.1	Motor Vehicle	Admin Service	Public Bidding	2nd quarter 2018													GoP			6,600,000.00	For NCR, Regional I, Regional III, Regional IV-B, Regional XII, Regional XIII



DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
P. Paredes Street, Sampaloc, Manila
FY 2018 ANNUAL PROCUREMENT PLAN



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity											Source of Funds	Estimated Budget Php			Remarks			
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn over		PS	MOOE	CO	(Brief Description of Program/ Projects)			
A.I.a.1	Furniture & Fixtures	Procurement and Supply Division	Public Bidding/ Alternative Mode	1st quarter 2018														GoP			4,586,000.00	Include sets of office table, chair and mobile pedestal; and steel cabinets for reorganization
TOTAL COST FOR CAPITAL OUTLAY (CO)																	60,614,000.00					
OVERALL TOTAL COST FOR MOOE AND CO																	442,759,000.00					

Prepared by BAC Secretariat

Evaluated by:

WILMA T. UNANA

OIC, Budget and Management Division

Recommending Approval:
BIDS AND AWARDS COMMITTEE

ARISTOGERSON T. GESMUNDO

Chairman

ARJAY R. ROSALES

Vice Chairman

Member

Provisional Member, Non-IT Projects

Member

Provisional Member, IT Projects

Approved by:

TEOFILO S. PILANDO, JR.

Chairman, PRC

PROFESSIONAL REGULATION COMMISSION
CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN
FOR CY 2018

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HELEN S. PINDAO

Item & Specifications	Unit	Unit Cost	QTY	Per Approved APP	QTY	Per Approved APP	QTY	Per Approved APP	QTY	Per Approved APP	TOTAL QTY CY 2018	TOTAL ESTIMATED EXPENSES CY 2018
			1st qtr	1st Qtr	2nd qtr	2nd Qtr	3rd qtr	3rd Qtr	4th qtr	4th Qtr		
OFFICE SUPPLIES AVAILABLE IN PS:												
COMMON OFFICE SUPPLIES												
Alcohol	bottle	47.82	150	7,173.00	150	7,173.00		-		0.00	300	14,346.00
Acetate/Plastic cover 50mtrs/roll	mtrs	12.48		-	200	2,496.00		-		0.00	200	2,496.00
Battery-AA Alkaline (2/pack)	pack	33.00	200	6,600.00	100	3,300.00	100	3,300.00		0.00	400	13,200.00
Battery AAA	pack	44.00	200	8,800.00	100	4,400.00	100	4,400.00		0.00	400	17,600.00
Chalk Molded White 100/box	box	35.00	20	700.00		0.00		-		0.00	20	700.00
Continuous Form 11 x 14 7/8 1 ply Plain	box	800.00	6	4,800.00		0.00		-		0.00	6	4,800.00
Continuous Form-11 x 14 7/8 3 ply Plain	box	778.00	20	15,560.00		0.00		-		0.00	20	15,560.00
Continuous Form 11 x 9 1/2 1 ply Plain	box	520.00	5	2,600.00	5	2,600.00		-		0.00	10	5,200.00
Continuous Form 11 x 9 1/2 3 ply Plain	box	958.15	20	19,163.00	20	19,163.00	20	19,163.00		0.00	60	57,489.00
Envelope -Expanding (100/box)	box	642.15	20	12,843.00		0.00	20	12,843.00		0.00	40	25,686.00
Envelope-Documentary-Long (500pcs/box)	box	510.00	30	15,300.00	30	15,300.00		-		0.00	60	30,600.00
Envelope-Documentary-Short (500pcs/box)-A4	box	405.00		-	20	8,100.00		-		0.00	20	8,100.00
Fastener (50 sets/box)	box	57.09		-	100	5,709.00	50	2,854.50		0.00	150	8,563.50
Folder - Ordinary - Long (100/pack)-Tagboard Folder	pck	300.00	40	12,000.00	20	6,000.00	20	6,000.00		0.00	80	24,000.00
Folder - Ordinary - short (100/pack)-Tagboard Folder	pck	249.00	10	2,490.00	10	2,490.00	10	2,490.00		0.00	30	7,470.00
Folder - Pressboard- Plain (100/bx)	box	746.72		-	20	14,934.40	20	14,934.40		0.00	40	29,868.80
Glue-small	pc	44.18	150	6,627.00		0.00	150	6,627.00		0.00	300	13,254.00
Looseleaf Folder (50/bundle)	bundle	750.00		-	100	75,000.00	100	75,000.00		0.00	200	150,000.00
Magazine File Box-Large	pc	89.00		-	100	8,900.00	100	8,900.00		0.00	200	17,800.00
Marking Pen (highlighter)), 3pcs/pck	set	45.00	100	4,500.00		0.00	100	4,500.00		0.00	200	9,000.00
Morocco folder A4 (50pcs/bundle)	bundle	182.00		-	100	18,200.00		-		0.00	100	18,200.00
Morocco folder legal(50pcs/bundle)	bundle	223.00		-	25	5,575.00		-	25	5,575.00	50	11,150.00
Multi Copy Paper - (A4) 80gsm, 210mmx297mm 500/rm	ream	135.00	800	108,000.00	1,000	135,000.00	800	108,000.00		0.00	2,600	351,000.00
Multi Copy Paper - (Legal) 80gsm, 216mmx330mm 500/rm	ream	141.11	800	112,888.00	1,000	141,110.00	800	112,888.00		0.00	2,600	366,886.00
Multi Purpose Paper (A4) 70gsm, 210mmx297mm 500/rm	ream	102.39	500	51,195.00		0.00	500	51,195.00		0.00	1,000	102,390.00
Multi Purpose Paper (Legal) 70gsm, 216mmx330mm 500/rm	ream	118.35	1,000	118,350.00	1,000	118,350.00	1,000	118,350.00		0.00	3,000	355,050.00
Paper clip - Jumbo, gem type	box	13.52		-	250	3,380.00	250	3,380.00		0.00	500	6,760.00
Paper clip - small 33mm,gem type	box	6.76	200	1,352.00		0.00	200	1,352.00		0.00	400	2,704.00
Parchment Paper 100pcs/box	box	91.52	30	2,745.60		0.00	30	2,745.60		0.00	60	5,491.20
Pentel pen - Red (Permanent Marker)	pc	9.65	100	965.00		0.00	100	965.00		0.00	200	1,930.00
Pentel pen black (Permanent Marker)	pc	9.65	1,000	9,650.00	1,000	9,650.00	1,000	9,650.00		0.00	3,000	28,950.00
Pentel pen blue (Permanet Marker)	pc	9.65		-	300	2,895.00	300	2,895.00		0.00	600	5,790.00
Plastic twine	roll	64.00		-	30	1,920.00	30	1,920.00		0.00	60	3,840.00
Rubber band # 18	box	115.00	200	23,000.00	100	11,500.00	100	11,500.00		0.00	400	46,000.00
Record Book - 300 leaves	bk	60.32	100	6,032.00		0.00	50	3,016.00	50	3,016.00	200	12,064.00
Record Book - 500 leaves	bk	91.52		-	50	4,576.00	50	4,576.00		0.00	100	9,152.00

CONSOLIDATED PPMP
FOR CY 2018

Item & Specifications	Unit	Unit Cost	QTY	Per Approved APP	QTY	Per Approved APP	QTY	Per Approved APP	QTY	Per Approved APP	TOTAL	TOTAL
			1st qtr	1st Qtr	2nd qtr	2nd Qtr	3rd qtr	3rd Qtr	4th qtr	4th Qtr	QTY CY 2018	EXPENSES CY 2018
Sign Pen - Black	pc	49.00		-	300	14,700.00	300	14,700.00		0.00	600	29,400.00
Sign Pen- Blue	pc	49.00	750	36,750.00		0.00	750	36,750.00		0.00	1,500	73,500.00
Stamp Pad Felt	pc	35.00	70	2,450.00		0.00	70	2,450.00		0.00	140	4,900.00
Stamp Pad Ink (12bot/box)	bot.	24.80	70	1,736.00		0.00	70	1,736.00		0.00	140	3,472.00
Staple Wire #35	box	24.00	250	6,000.00	250	6,000.00	250	6,000.00	250	6,000.00	1,000	24,000.00
Steno Notebook	pc	12.04	100	1,204.00	100	1,204.00	100	1,204.00	100	1,204.00	400	4,816.00
Tape - Masking Tape 2"	roll	106.00	100	10,600.00	100	10,600.00	100	10,600.00		0.00	300	31,800.00
Tape - Packaging Tape	roll	30.04		-	500	15,020.00	500	15,020.00		0.00	1,000	30,040.00
Tape - transparent tape 2"	roll	17.55	100	1,755.00	100	1,755.00	100	1,755.00		0.00	300	5,265.00
Thermal Paper 216 mm x 50 1/2	roll	32.20	50	1,610.00	50	1,610.00		-		0.00	100	3,220.00
TOTAL COMMON OFFICE SUPPILES AVAILABLE AT PS				615,438.60		678,610.40		683,659.50		15,795.00		1,993,503.50
COMMON OFFICE SUPPLIES NOT AVAILABLE AT PS												
Ballpen - Black	pc	9.00	750	6,750.00		0.00	750	6,750.00		0.00	1,500	13,500.00
Ballpen - Blue	pc	9.00	750	6,750.00		0.00	750	6,750.00		0.00	1,500	13,500.00
Ballpen - Red	pc	9.00	400	3,600.00	400	3,600.00		-		0.00	800	7,200.00
Calculator Ribbon	pc	14.00		-		0.00	40	560.00		0.00	40	560.00
Calculator tape	roll	11.90	50	595.00	100	1,190.00		-		0.00	150	1,785.00
Cash Book	bk	420.00		-	25	10,500.00		-		0.00	25	10,500.00
Catalog Envelope with print	pc	5.00	1,000	5,000.00		0.00	1,000	5,000.00		0.00	2,000	10,000.00
Chip Board # 30	pc	44.00	100	4,400.00		0.00	100	4,400.00		0.00	200	8,800.00
Clear folder A4	pc	110.00	30	3,300.00		0.00	30	3,300.00		0.00	60	6,600.00
Compact Disc-Recordable CD 80min	pc	25.00	200	5,000.00	200	5,000.00	200	5,000.00		0.00	600	15,000.00
Compact Disc-Rewritable CD 80mins	pc	39.40	150	5,910.00		0.00	150	5,910.00		0.00	300	11,820.00
Colored leatherette -Blue	roll	1,500.00	2	3,000.00		0.00	1	1,500.00		0.00	3	4,500.00
Colored leatherette -Green	roll	1,500.00	2	3,000.00		0.00	1	1,500.00		0.00	3	4,500.00
Colored leatherette -Maroon	roll	1,500.00	2	3,000.00		0.00	1	1,500.00		0.00	3	4,500.00
Colored leatherette -Red	roll	1,500.00	2	3,000.00		0.00	1	1,500.00		0.00	3	4,500.00
Columnar pad 4 columns	pad	27.00	50	1,350.00		0.00		-		0.00	50	1,350.00
Copy Paper Long - 100g/m2, F4	ream	275.00	40	11,000.00		0.00	30	8,250.00		0.00	70	19,250.00
Copy Paper A3-Interior Design	ream	310.00	15	4,650.00		0.00				0.00	15	4,650.00
Correction Fluid	bottle	14.00	100	1,400.00	100	1,400.00	100	1,400.00		0.00	300	4,200.00
Correction Tape Roller Type	pc	25.00	60	1,500.00		0.00	60	1,500.00		0.00	120	3,000.00
Corrugated Box	pc	27.75	3,000	83,250.00	3,000	83,250.00	3,000	83,250.00	3,000	83,250.00	12,000	333,000.00
Customized File Box	pc	95.00	250	23,750.00		0.00	250	23,750.00		0.00	500	47,500.00
Dry seal - PRC	pc	900.00	40	36,000.00		0.00	40	36,000.00		0.00	80	72,000.00
Electric signer ribbon - black	pc	650.00	50	32,500.00		0.00	30	19,500.00		0.00	80	52,000.00
Electric signer ribbon - black		2,500.00	5	12,500.00						0.00	5	12,500.00
Employees Leave Card P5	pc	5.00	1,500	7,500.00		0.00	0	-		0.00	1,500	7,500.00

**CONSOLIDATED PPMP
FOR CY 2018**

Item & Specifications	Unit	Unit Cost	QTY	Per Approved APP	QTY	Per Approved APP	QTY	Per Approved APP	QTY	Per Approved APP	TOTAL QTY	TOTAL ESTIMATED EXPENSES
			1st qtr	1st Qtr	2nd qtr	2nd Qtr	3rd qtr	3rd Qtr	4th qtr	4th Qtr	CY 2018	CY 2018
Envelope - Mailing w/ LOGO 500/box	box	845.00		-	30	25,350.00	30	25,350.00		0.00	60	50,700.00
Fullmark lift-off (brother) #F583	pc	22.00		-	50	1,100.00	50	1,100.00		0.00	100	2,200.00
Fullmark ribbon (Nakajima) #F746	pc	122.00	100	12,200.00	50	6,100.00	50	6,100.00		0.00	200	24,400.00
Garbage bag - large	pc	4.80	200	960.00		0.00	200	960.00		0.00	400	1,920.00
Glue/paste -Jumbo	kilo	154.00	50	7,700.00		0.00	50	7,700.00		0.00	100	15,400.00
Holder of Certificate	pc	50.00	100	5,000.00		0.00		-		0.00	100	5,000.00
Insecticide	can	137.50	50	6,875.00	100	13,750.00	50	6,875.00		0.00	200	27,500.00
Inventory Sticker	pc	3.50	1,000	3,500.00		0.00		-		0.00	1,000	3,500.00
Plaque-loyalty award,others-HRMD	pc	1,200.00		-	50	60,000.00		-	40	48,000.00	90	108,000.00
PRC Calendar	pc	85.00		-		0.00		-	1,300	110,500.00	1,300	110,500.00
PRC Customized folder	pc	37.50		-	100	3,750.00		-	100	3,750.00	200	7,500.00
PRC Stationary Long	ream	400.00	100	40,000.00	100	40,000.00	100	40,000.00		0.00	300	120,000.00
PRC Stationary Short	ream	285.00	200	57,000.00	200	57,000.00	100	28,500.00	100	28,500.00	600	171,000.00
Rags	kl	60.00	75	4,500.00		0.00	75	4,500.00		0.00	150	9,000.00
Ribbon Epson 8750-LX300	pc	70.25	20	1,405.00		0.00		-		0.00	20	1,405.00
Ribbon Epson C13SO15632-LX310 New	pc	117.00		-	50	5,850.00	50	5,850.00		0.00	100	11,700.00
Ribbon Epson LQ-2190	pc	700.00	60	42,000.00		0.00	60	42,000.00	60	42,000.00	180	126,000.00
Sealing Tape-PRC	pc	26.00	2,000	52,000.00	2,000	52,000.00	2,000	52,000.00	2,000	52,000.00	8,000	208,000.00
Special paper	pack	20.00	100	2,000.00		0.00		-		0.00	100	2,000.00
Staple wire 23/26 (Heavy Duty Stapler)	box	52.00	50	2,600.00		0.00	100	5,200.00		0.00	150	7,800.00
Staple wire 26/8 (staple gun)	box	64.80	50	3,240.00		0.00	80	5,184.00		0.00	130	8,424.00
Surgical mask (50/box)	box	95.00	25	2,375.00		0.00	25	2,375.00		0.00	50	4,750.00
Tape-Blank Micro-cassette recorder 60 min	pc	40.00	80	3,200.00		0.00	80	3,200.00		0.00	160	6,400.00
Tracing Paper (one whole big sheet)	bundle	2,000.00	3	6,000.00		0.00		-		0.00	3	6,000.00
Water Color (Sketch Pad)	pad	195.00	120	23,400.00		0.00		-		0.00	120	23,400.00
Whiteboard marker black	pc	17.00	250	4,250.00		0.00	250	4,250.00		0.00	500	8,500.00
Wrapping Paper	pc	7.00	6,000	42,000.00	5,000	35,000.00	6,000	42,000.00	5,000	35,000.00	22,000	154,000.00
TOTAL COMMON SUPPLIES NOT AVAILABLE AT PS				590,910.00		404,840.00		500,464.00		403,000.00		1,899,214.00
PRINTING SUPPLIES NOT AVAILABLE AT PS												
Duplo Ink 514	tube	802.00	100	80,200.00		0.00	100	80,200.00		0.00	200	160,400.00
Duplo Ink DP-DS14L	pc	1,561.00	100	156,100.00	100	156,100.00	100	156,100.00	100	156,100.00	400	624,400.00
Duplo Master Roll 875	roll	3,883.00		-	30	116,490.00	30	116,490.00		0.00	60	232,980.00
Duplo Master roll DR S55/DRU 55	roll	4,854.00	50	242,700.00	50	242,700.00	100	485,400.00		0.00	200	970,800.00
Riso Ink RZ-Black	roll	1,690.00	100	169,000.00	100	169,000.00	100	169,000.00	100	169,000.00	400	676,000.00
Riso Master RZ-A377	roll	4,400.00	50	220,000.00	50	220,000.00	70	308,000.00	50	220,000.00	220	968,000.00
TOTAL PRINTING SUPPLIES NOT AVAILABLE AT PS				868,000.00		904,290.00		1,315,190.00		545,100.00		3,632,580.00

**CONSOLIDATED PPMP
FOR CY 2018**

Item & Specifications	Unit	Unit Cost	QTY	Per Approved APP	QTY	Per Approved APP	QTY	Per Approved APP	QTY	Per Approved APP	TOTAL QTY	TOTAL ESTIMATED EXPENSES
			1st qtr	1st Qtr	2nd qtr	2nd Qtr	3rd qtr	3rd Qtr	4th qtr	4th Qtr	CY 2018	CY 2018
CONSUMABLES ITEMS AVAILABLE AT PS												
Samsung Toner 205L	ca	5,800.00	100	580,000.00	70	406,000.00		-			170	986,000.00
Toner CB - 540A - black	ca	3,312.40	8	26,499.20		0.00		-		0.00	8	26,499.20
Toner CB - 541A - cyan	ca	2,984.80	8	23,878.40		0.00		-		0.00	8	23,878.40
Toner CB - 542A - yellow	ca	2,704.00	2	5,408.00		0.00		-		0.00	2	5,408.00
Toner CB - 543A - magenta	ca	2,704.00		-		0.00		-		0.00	0	-
Toner HP CC364X	ca	7,597.40	7	53,181.80		0.00		-		0.00	7	53,181.80
Toner HP CE 285A	pc	2,756.00	10	27,560.00		0.00	10	27,560.00		0.00	20	55,120.00
Toner HP CE 390A	ca	7,280.00		-		0.00		-		0.00	0	-
Toner HP CE 505A - 2055dn	ca	3,998.00	20	79,960.00		0.00	20	79,960.00		0.00	40	159,920.00
Toner HP CE250A - black	pc	6,700.00	5	33,500.00		0.00		-		0.00	5	33,500.00
Toner HP CE251A - cyan	pc	9,500.00	3	28,500.00		0.00		-		0.00	3	28,500.00
Toner HP CE252A - yellow	pc	9,500.00	3	28,500.00		0.00		-		0.00	3	28,500.00
Toner HP CE253A - magenta	pc	9,500.00	3	28,500.00		0.00		-		0.00	3	28,500.00
Toner HP CE400A-Black	pc	6,754.80	10	67,548.00	10	67,548.00		-		0.00	20	135,096.00
Toner HP CE401A-Cyan	pc	9,978.80	8	79,830.40	8	79,830.40		-		0.00	16	159,660.80
Toner HP CE402A-Yellow	pc	9,978.80	8	79,830.40	8	79,830.40		-		0.00	16	159,660.80
Toner HP CE403A-Magenta	pc	9,978.80	8	79,830.40	8	79,830.40		-		0.00	16	159,660.80
Toner HP Q2612A	ca	3,104.40	9	27,939.60		0.00		-		0.00	9	27,939.60
Toner HP Q7553A - P2015	ca	3,366.48	20	67,329.60	20	67,329.60		-		0.00	40	134,659.20
CONSUMABLES ITEMS AVAILABLE AT PS				1,317,795.80		780,368.80		107,520.00		-		2,205,684.60
COMPUTER SUPPLIES NOT AVAILABLE AT PS												
Continuous Form 11 x 9 1/2 3 ply w/ GL	box	665.00		-	10	6,650.00	10	6,650.00		0.00	20	13,300.00
Continuous Form 14 7/8 x 11 3 ply w/ GL	box	1,150.00	50	57,500.00		0.00	50	57,500.00		0.00	100	115,000.00
Ink Cartridge HP6602A-Seconic	pc	2,000.00	20	40,000.00		0.00	20	40,000.00		0.00	40	80,000.00
Toner Brother TR 3185 (5250)	ca	4,350.00	6	26,100.00		0.00		-		0.00	6	26,100.00
Toner Brother TN 2130	ca	1,880.00	6	11,280.00		0.00		-		0.00	6	11,280.00
Toner Drum DR 2130	ca	2,500.00	1	2,500.00		0.00		-		0.00	1	2,500.00
Toner Kit TK-5144 for 6130CDN		420.00	5	2,100.00		0.00		-		0.00	5	2,100.00
Toner Brother TN 2025	ca	2,873.00	5	14,365.00		0.00		-		0.00	5	14,365.00
Brother drum DR 2025	ca	6,500.00	2	13,000.00		0.00		-		0.00	2	13,000.00
Brother DR 3115	ca	7,375.00	3	22,125.00		0.00		-		0.00	3	22,125.00
Toner EP 26, Canon LBP 3200	ca	3,650.00	4	14,600.00		0.00		-		0.00	4	14,600.00
COMPUTER SUPPLIES NOT AVAILABLE AT PS				203,570.00		6,650.00		104,150.00		-		314,370.00
COPIER SUPPLIES												
Copier Mach. Toner TN 211-Ineo 250	pc	3,900.00		-	50	195,000.00	40	156,000.00		0.00	90	351,000.00
Drum DR 310-Ineo	pc	7,500.00		-	10	75,000.00	10	75,000.00		0.00	20	150,000.00

**CONSOLIDATED PPMP
FOR CY 2018**

Item & Specifications	Unit	Unit Cost	QTY	Per Approved APP	QTY	Per Approved APP	QTY	Per Approved APP	QTY	Per Approved APP	TOTAL QTY CY 2018	TOTAL ESTIMATED EXPENSES CY 2018
			1st qtr	1st Qtr	2nd qtr	2nd Qtr	3rd qtr	3rd Qtr	4th qtr	4th Qtr		
Developer DV 310-Ineo	pc	4,500.00		-	15	67,500.00	15	67,500.00		0.00	30	135,000.00
Develop Developing unit-Ineo	pc	9,700.10	5	48,500.50	8	77,600.80	8	77,600.80		0.00	21	203,702.10
DV Ineo Fusing Unit	pc	30,000.00		-		0.00	1	30,000.00		0.00	1	30,000.00
Copier Mach. Toner TN 118 - Ineo 215	pc	3,125.00		-		0.00	6	18,750.00		0.00	6	18,750.00
Copier Mach. Toner TN 414 - Ineo 363	pc	4,900.00	5	24,500.00		0.00	5	24,500.00		0.00	10	49,000.00
Drum DR -Ineo 363	pc	7,500.00	2	15,000.00		0.00		-		0.00	2	15,000.00
Drum DR -Ineo 215	pc	7,500.00	2	15,000.00		0.00		-		0.00	2	15,000.00
TOTAL COPIER SUPPLIES				103,000.50		415,100.80		449,350.80		-		967,452.10
For Public Bidding												
Bond paper substance #20	ream	115.00	4,000	460,000.00	4,000	460,000.00	4,000	460,000.00	4,000	460,000.00	16,000	1,840,000.00
Samsung Toner 205L	ca	5,800.00		-	200	1,160,000.00	200	1,160,000.00		0.00	400	2,320,000.00
Kyocera Toner -TK 3104	ca	7,762.50	380	2,949,750.00		0.00		-		0.00		3,281,550.00
Kyocera Toner TK 5144-Cyan	ca	7,900.00	12	94,800.00								
Kyocera Toner TK 5144-Magenta	ca	7,900.00	10	79,000.00								
Kyocera Toner TK 5144-Yellow	ca	7,900.00	10	79,000.00		0.00		-		0.00		
Kyocera Toner TK 5144-Black	ca	7,900.00	10	79,000.00		0.00		-		0.00		
Brother Toner,TN 3448(8,000 pages)	pc	5,500.00		-	500	2,750,000.00		-		0.00	500	2,750,000.00
HP CF 400A-Black	pc	3,858.00		-	232	895,056.00		-		0.00	232	2,916,816.00
HP CF 401A-cyan	pc	4,160.00		-	162	673,920.00		-		0.00	162	
HP CF 402A-Magenta	pc	4,160.00		-	162	673,920.00		-		0.00	162	
HP CF 403A-Yellow	pc	4,160.00		-	162	673,920.00		-		0.00	162	
TOTAL COMPUTER SUPPLIES				3,741,550.00		7,286,816.00		1,620,000.00		460,000.00		13,108,366.00
SEMI EXPANDABLE												
Allen wrench(small to big)	1	1,495.17	1	1,495.17		0.00		-		0.00	1	1,495.17
Archival box-long	pc	500.00	200	100,000.00							200	100,000.00
Air curtian 60"	pc	5,000.00	8	40,000.00							8	40,000.00
Air curtian 36"	pc	4,500.00	8	36,000.00							8	36,000.00
Battery rechargeable (9V)	pc	1,500.00	1	1,500.00							1	1,500.00
Calculator	pc	500.00	6	3,000.00							6	3,000.00
Clicker	pc	1,000.00	2	2,000.00		0.00		-		0.00	2	2,000.00
Cutter-side	pc	1,250.00	1	1,250.00		0.00		-		0.00	1	1,250.00
Cork Board	pc	850.00	2	1,700.00		0.00		-		0.00	2	1,700.00
External Hardisk Drive	pc	650.00	5	3,250.00								3,250.00
Fans-gad	pc	20.00	1,000	20,000.00								20,000.00
Fax Machine	pc	4,800.00	2	9,600.00								9,600.00
Frames	pc	85.00	99	8,415.00								8,415.00
Helmet w/ light	pc	1,200.00	2	2,400.00								2,400.00

**CONSOLIDATED PPMP
FOR CY 2018**

Item & Specifications	Unit	Unit Cost	QTY	Per Approved APP	QTY	Per Approved APP	QTY	Per Approved APP	QTY	Per Approved APP	TOTAL QTY CY 2018	TOTAL ESTIMATED EXPENSES CY 2018
			1st qtr	1st Qtr	2nd qtr	2nd Qtr	3rd qtr	3rd Qtr	4th qtr	4th Qtr		
Holster	pc	3,500.00	1	3,500.00								3,500.00
Gloves	pc	1,500.00	2	3,000.00								3,000.00
Puncher	pc	295.00	25	7,375.00								7,375.00
Hammer	pc	1,200.00	2	2,400.00								2,400.00
Hot & cold Water Dispenser	pc	5,500.00	4	22,000.00	4	22,000.00		-		0.00	8	44,000.00
ID Holder	pc	20.00		-	200	4,000.00		-		0.00	200	4,000.00
Logo-Motor Vehicle	pc	300.00		-	50	15,000.00		-		0.00	50	15,000.00
Lapel	pc	2,500.00	1	2,500.00		0.00		-		0.00	1	2,500.00
Paper Cutter Board	pc	1,100.00	1	1,100.00		0.00		-		0.00	1	1,100.00
Plier 10" heavy duty	pc	1,800.00	1	1,800.00		0.00		-		0.00	1	1,800.00
Plier 8" heavy duty	pc	1,500.00	1	1,500.00		0.00		-		0.00	1	1,500.00
Plier long nose	pc	1,300.00	1	1,300.00		0.00		-		0.00	1	1,300.00
PRC Pin	pc	50.00	500	25,000.00		0.00		-		0.00	500	25,000.00
Scraper-Records	pc	265.00	10	2,650.00		0.00		-		0.00	10	2,650.00
Screw driver-phillip (s,m,l)	set	1,850.00	1	1,850.00		0.00		-		0.00	1	1,850.00
Screw driver-flat (s,m,l)	set	1,850.00	1	1,850.00		0.00		-		0.00	1	1,850.00
Shoes safety	pair	4,000.00	1	4,000.00		0.00		-		0.00	1	4,000.00
Stamping Dater	pc	950.00		-	5	4,750.00		-		0.00	5	4,750.00
Staple Wire Remover	pc	12.00	50	600.00		0.00		-		0.00	50	600.00
Stapler	pc	250.00	48	12,000.00		0.00		-		0.00	48	12,000.00
Tarpulins	pc	1,500.00	20	30,000.00	20	30,000.00	10	15,000.00		0.00	50	75,000.00
Transcan-2 wheels	pc	4,500.00	1	4,500.00		0.00		-		0.00	1	4,500.00
T-shirts -anniversary	PC	250.00	1,000	250,000.00		0.00		-		0.00	1,000	250,000.00
Tone tracer	pc	1,850.00	1	1,850.00		0.00		-		0.00	1	1,850.00
Trodat	pc	1,200.00	3	3,600.00		0.00		-		0.00	3	3,600.00
Trolley (Heavy Duty)	pc	3,000.00		-	2	6,000.00		-		0.00	2	6,000.00
USB -8G	pc	280.00	100	28,000.00		0.00		-		0.00	100	28,000.00
UV Light money detector	pc	850.00	3	2,550.00		0.00		-		0.00	3	2,550.00
Voice Recorder	pc	4,200.00	10	42,000.00				-		0.00	10	42,000.00
Voice Recorder w/ USB port 4GB	unit	4,500.00	1	4,500.00				-		0.00	1	4,500.00
White Board	pc	2,000.00	1	2,000.00		0.00		-		0.00	1	2,000.00
TOTAL SEMI EXPANDABLE				694,035.17		81,750.00		15,000.00		-		790,785.17

**CONSOLIDATED PPMP
FOR CY 2018**

Item & Specifications	Unit	Unit Cost	QTY	Per Approved	QTY	Per Approved	QTY	Per Approved	QTY	Per Approved	TOTAL QTY CY 2018	TOTAL ESTIMATED EXPENSES CY 2018
			1st qtr	APP 1st Qtr	2nd qtr	APP 2nd Qtr	3rd qtr	APP 3rd Qtr	4th qtr	APP 4th Qtr		
ACCOUNTABLE FORMS												
Daily Time Record	pc	3.50	1,000	3,500.00	5,500	19,250.00		-		0.00	6,500	22,750.00
PERRC - unnumbered	pc	1.50	20,000	30,000.00		0.00		-		0.00	20,000	30,000.00
PERRC BOA	PC	1.50	6,000	9,000.00								9,000.00
PERRC - Various Boards	pc	1.25	80,000	100,000.00	80,000	100,000.00	80,000	100,000.00	80,000	100,000.00	320,000	400,000.00
Employees Leave Card	pc	5.00	1,500	7,500.00							1,500	7,500.00
Reimbursement Expense Receipt	pad	50.00	40	2,000.00		0.00		-		0.00	40	2,000.00
Stock Card	pc	3.50	2,000	7,000.00		0.00	1,000	3,500.00		0.00	3,000	10,500.00
Certificate of Accreditation Commerce & Industry	pc	35.00	10,000	350,000.00							10,000	350,000.00
Certificate of Registration											0	
Architecture	pc	76.72	2,000	153,440.00							2,000	153,440.00
Environmental Planning	pc	76.72	500	38,360.00							500	38,360.00
Certificate of Compliance				-							0	
Civil Engineering	pc	35.00	2,000	70,000.00							2,000	70,000.00
Electrical Engineering	pc	35.00	500	17,500.00							500	17,500.00
Mechanical Engineering	pc	35.00	500	17,500.00							500	17,500.00
Certificate of Accredited Professional Organization	pc	32.50	500	16,250.00							500	16,250.00
Medical Representative Training Provider	pc	32.50	2,000	65,000.00							2,000	65,000.00
Medical Representative Training Program	pc	32.50	2,000	65,000.00							2,000	65,000.00
Certicate of Chem. Laboratory	pc	76.72	500	38,360.00							500	38,360.00
Quality Seal	pc	76.72	500	38,360.00							500	38,360.00
Record Card for Real Estate Lecturer	pc	1.50	500	750.00							500	750.00
Blank Accreditation Certificate for											0	
CPD Provider	pc	80.00	1,000	80,000.00							1,000	80,000.00
CPD Program	pc	80.00	3,000	240,000.00							3,000	240,000.00
Self directed learnings	pc	80.00	2,000	160,000.00							2,000	160,000.00
Board Certificates-various	pc	35.00	204,100								204,100	7,143,500.00
Specialized Official Receipts	set	1.96	1,000,000								1,000,000	1,960,000.00
OMR - ID/Answer Sheets	pc	3.42	2,082,625								2,082,625	7,122,577.50
Pre-Printed ID Cards (License Cards)	pc	13.35	1,000,000								1,000,000	13,350,000.00
Report of Rating	pc	1.96	635,550								635,550	1,245,678.00
Salesperson's ID Cards	pc	8.00	1,500	12,000.00							1,500	12,000.00
Medical Representative ID Cards	pc	8.00	1,700	13,600.00							1,700	13,600.00
STP Certificates-various	pc	45.00	300	13,500.00	250	11,250.00	300	13,500.00	250	11,250.00	1,100	49,500.00
STP/FACPE Certificate	pc	45.00	100	4,500.00	100	4,500.00	100	4,500.00	100	4,500.00	400	18,000.00
Pre-Printed ID Cards (STP Cards)	pc	20.00	300	6,000.00	250	5,000.00	300	6,000.00	250	5,000.00	1,100	22,000.00
Pre-Printed ID Cards (ACPE Cards)	pc	20.00	100	2,000.00								2,000.00
Special Temporary Permit				61,875.00								61,875.00
TOTAL ACCOUNTABLE FORMS				1,463,995.00		20,750.00		24,000.00		20,750.00		32,833,000.50

**CONSOLIDATED PPMP
FOR CY 2018**

Item & Specifications	Unit	Unit Cost	QTY	Per Approved APP 1st Qtr	QTY	Per Approved APP 2nd Qtr	QTY	Per Approved APP 3rd Qtr	QTY	Per Approved APP 4th Qtr	TOTAL QTY CY 2018	TOTAL ESTIMATED EXPENSES CY 2018
			1st qtr		2nd qtr		3rd qtr		4th qtr			
TEST BOOKLETS												
Licensure Exam -Teachers- March 2018	pc			5,011,483.88								5,011,483.88
Licensure Exam -Teachers- Sept. 2018	pc					9,222,750.78						9,222,750.78
Criminologists Licensure Exam	pc					3,363,657.80						3,363,657.80
TOTAL COST OF PRINTING OF TEST BOOKLETS				5,011,483.88		12,586,408.58		-		-		17,597,892.46
OVER-ALL TOTAL												75,342,848.33
ICT Supplies												1,000,000.00
TOTAL ICT Supplies												1,000,000.00
Gasoline, Oil and Lubricants	liter											2,687,151.67
TOTAL GASOLINE, OIL AND LUBRICANTS				-		0.00		0.00		0.00		2,687,151.67
TOTAL COST FOR SUPPLIES AND MATERIALS												79,030,000.00

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