

PROFESSIONAL REGULATION COMMISSION  
PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2019 (INDICATIVE)

Name of Delivery Unit (Office): **Regional Office 4-B - Oriental Mindoro**  
Program/Activity/Project : **A.I.a.1 - General Administration and Support; A.III.a.1 & A.III.a.2- Professional Licensure Program; A.III.b.1 & A.III.b.2 - Professional Regulation Program**

<u>Item Description</u>	<u>UM</u>	<u>Qty</u>	<u>Unit Price</u>	<u>Total Amountt</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Q1</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Q2</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Q3</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Q4</u>
<b>Arts And Crafts Equipment And Accessories And Supplies</b>																				
CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	16	69.00	1,104.00	0	2	0	2	2	0	0	2	2	0	0	2	5	0	5	10
SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	42	38.10	1,600.20	0	2	0	2	0	10	0	10	0	10	0	10	0	20	0	20
SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	60	38.10	2,286.00	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15
WRAPPING PAPER, kraft, 125 gsm	pack	6	324.80	1,948.80	0	1	0	1	0	1	0	1	0	2	0	2	0	0	2	2
Category Total				6,939.00																
<b>Batteries And Cells And Accessories</b>																				
BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	30	15.03	450.90	0	0	10	10	0	0	10	10	0	10	0	10	0	0	0	0
Category Total				450.90																
<b>Bedclothes, Linens and Towels</b>																				
Linen and Beddings	unit	6	1,700.00	10,200.00	0	3	0	3	3	0	0	3	0	0	0	0	0	0	0	0
Category Total				10,200.00																
<b>Cleaning Equipment And Supplies</b>																				
AIR FRESHENER, aerosol, 280ml/150g min	can	20	83.20	1,664.00	0	0	5	5	0	0	5	5	0	5	0	5	0	5	0	5
BROOM, soft (tambo)	piece	4	88.40	353.60	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1
BROOM, STICK (TING-TING), usable length: 760mm min	piece	4	30.00	120.00	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1
CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	4	91.60	366.40	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1
CLEANSER, SCOURING POWDER, 350g min./can	can	12	21.27	255.24	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
DETERGENT POWDER, all purpose, 1kg	pack	12	87.00	1,044.00	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
Dishwashing Liquid	piece	4	65.00	260.00	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1
DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	4	160.00	640.00	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1
DUST PAN, non-rigid plastic, w/ detachable handle	piece	4	87.86	351.44	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1
Gloves	box	4	500.00	2,000.00	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1
MOP BUCKET, heavy duty, hard plastic	unit	1	1,820.00	1,820.00	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
MOPHANDLE, heavy duty, aluminum, screw type	piece	1	142.48	142.48	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
RAGS, all cotton, 32 pieces per kilogram min	bundle	4	60.00	240.00	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1
TRASHBAG, plastic, transparent	roll	16	450.00	7,200.00	1	1	2	4	2	0	2	4	2	0	2	4	2	0	2	4
WASTEBASKET, non-rigid plastic	piece	5	500.00	2,500.00	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0
Category Total				18,957.16																
<b>Color Compounds And Dispersions</b>																				
STAMP PAD INK, purple or violet	bottle	12	24.63	295.56	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3
Category Total				295.56																
<b>Consumer Electronics</b>																				
DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	1	6,229.60	6,229.60	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Category Total				6,229.60																

Item Description Representation	UM lot	Qty 12	Unit Price 12,500.00	Total Amount 150,000.00	Jan 1	Feb 1	Mar 1	Q1 3	Apr 1	May 1	Jun 1	Q2 3	Jul 1	Aug 1	Sep 1	Q3 3	Oct 1	Nov 1	Dec 1	Q4 3
Category Total				150,000.00																
Fire Fighting Equipment																				
FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	2	4,992.00	9,984.00	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
Category Total				9,984.00																
Fixtures																				
Curtains	piece	5	500.00	2,500.00	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0
Flag Pole	piece	4	1,000.00	4,000.00	0	2	0	2	2	0	0	2	0	0	0	0	0	0	0	0
Category Total				6,500.00																
Flag Or Accessories																				
PHILIPPINE NATIONAL FLAG, 100% polyester	piece	2	560.00	1,120.00	1	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0
PRC Flag	piece	2	1,500.00	3,000.00	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0
Category Total				4,120.00																
Fuels/Fuel Additives & Lubricants & Anti Corrosive																				
Fuel, Gas	lot	400	55.00	22,000.00	20	40	40	100	20	40	40	100	20	40	40	100	20	40	40	100
Category Total				22,000.00																
Furniture And Furnishings																				
Drafting Chairs	unit	5	2,600.00	13,000.00	0	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0
Mobile Pedestal	unit	2	2,800.00	5,600.00	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
Pillow	unit	10	499.00	4,990.00	0	5	0	5	0	0	0	0	0	0	0	0	0	0	5	5
Category Total				23,590.00																
Heating And Ventilation And Air Circulation																				
ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	2	1,500.00	3,000.00	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0
ELECTRIC FAN, STAND type, plastic blade	unit	2	1,700.00	3,400.00	0	0	1	1	0	0	0	0	0	0	0	0	1	0	0	1
Exhaust Fan	piece	2	2,100.00	4,200.00	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0
Category Total				10,600.00																
Information And Communication Technology (Ict) Equipment And Devices And Accessories																				
Data Switch	piece	7	1,425.00	9,400.00	0	1	1	2	0	1	1	2	0	1	1	2	0	0	1	1
EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	1	2,818.40	2,818.40	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
FLASH DRIVE, 16 GB capacity	piece	3	1,000.00	3,000.00	1	0	0	1	0	0	0	0	2	0	0	2	0	0	0	0
Public Address System	unit	2	14,000.00	28,000.00	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0
RJ 45	piece	20	25.00	500.00	5	0	0	5	0	5	0	5	0	5	0	5	0	5	0	5
Category Total				43,718.40																
Kitchenware																				
Kitchen Utensils	pair	3	500.00	1,500.00	1	0	0	1	0	0	0	0	1	0	0	1	0	0	1	1
Category Total				1,500.00																
Lease and Rental of Property or Building																				
RENT, Office Space	lot	12	85,000.00	1,020,000.00	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
Category Total				1,020,000.00																





Item Description	UM	Qty	Unit Price	Total Amountt	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4
Manufacturing Components And Supplies																				
GLUE, all purpose, gross weight: 200 grams min	jar	4	900.00	3,600.00	1	0	0	1	0	0	0	0	1	0	1	2	0	0	1	1
STAPLE WIRE, for heavy duty staplers, (23/13)	box	24	30.42	730.08	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6
TAPE, MASKING, width: 24mm (±1mm)	roll	12	55.12	661.44	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
TAPE, PACKAGING, width: 48mm (±1mm)	roll	12	30.63	367.56	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	12	26.52	318.24	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
TWINE, plastic, one (1) kilo per roll	roll	3	49.92	149.76	0	1	0	1	0	0	0	0	0	0	0	0	0	2	0	2
Category Total				5,827.08																
Medical Supplies and Laboratory Instrument																				
First Aid Kit	set	2	3,000.00	6,000.00	1	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0
Category Total				6,000.00																
Miscellaneous																				
Extraordinary & Miscellaneous		12	7,583.33	91,000.00	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
Category Total				91,000.00																
Office Equipment And Accessories And Supplies																				
Ballpen (BLUE)	piece	5	188.50	942.50	1	1	0	2	0	0	1	1	0	0	1	1	0	0	1	1
Ballpen (RED)	piece	5	197.50	987.50	1	1	0	2	0	0	1	1	0	0	1	1	0	0	1	1
CALCULATOR, compact, 12 digits	unit	1	5,000.00	5,000.00	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
CHALK, molded, white, dustless, length: 78mm min	box	3	52.00	156.00	0	1	0	1	0	0	0	0	0	1	0	1	0	0	1	1
CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	12	83.00	996.00	0	3	0	3	0	3	0	3	0	3	0	3	0	0	3	3
Coffee Broiler / Maker	piece	2	7,000.00	14,000.00	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	1
COLORED PAPER, Multi-Purpose (COPY), Legal size, 80gsm	piece	4	190.00	760.00	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	1
Corkboard	piece	1	5,000.00	5,000.00	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Correctible Film Ribbon - Elec. Typewriter	piece	4	480.00	1,920.00	0	1	0	1	0	0	0	0	0	1	0	1	0	1	1	2
CORRECTION TAPE, film base type, UL 6m min	piece	30	35.00	1,050.00	5	5	5	15	0	0	0	0	5	5	5	15	0	0	0	0
CUTTER KNIFE, for general purpose	piece	22	20.00	440.00	0	5	0	5	0	0	2	2	0	5	5	10	0	0	5	5
DATA FILE BOX, made of chipboard, with closed ends	piece	24	130.00	3,120.00	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6
DATING AND STAMPING MACHINE, heavy duty	piece	3	478.38	1,435.14	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Detector, UV Light	unit	6	500.00	3,000.00	0	0	0	0	3	0	0	3	0	0	0	0	3	0	0	3
DOUBLE SIDED TAPE	roll	5	80.00	400.00	1	1	0	2	1	0	0	1	1	0	0	1	0	1	0	1
ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	11	62.00	682.00	0	1	0	1	1	0	1	2	0	5	0	5	1	1	1	3
ENVELOPE, MAILING,white, 80gsm (-5%)	box	3	499.20	1,497.60	0	1	0	1	0	0	0	0	0	1	0	1	1	0	0	1
FACSIMILE MACHINE, uses thermal paper	unit	1	3,502.72	3,502.72	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
FASTENER, METAL, 70mm between prongs	box	6	62.00	372.00	0	1	0	1	0	1	0	1	0	1	0	1	0	1	2	3
FOLDER, FANCY, for A4 size documents	bundle	9	234.00	2,106.00	1	0	1	2	0	2	0	2	1	1	1	3	0	2	0	2
FOLDER, FANCY, for legal size documents	bundle	12	291.20	3,494.40	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	8	170.00	1,360.00	0	2	0	2	2	0	0	2	0	2	0	2	2	0	0	2
MARKER, FLUORESCENT, 3 assorted colors per set	set	20	45.00	900.00	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5
MARKER, PERMANENT , bullet type, black	piece	24	9.65	231.60	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6
MARKER, PERMANENT , bullet type, red	piece	48	9.97	478.32	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12
MARKER, whiteboard, black, felt tip, bullet type	piece	24	10.28	246.72	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6


Item Description	UM	Qty	Unit Price	Total Amount	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4
PAPER CLIP , vinyl/plastic coat, length: 32mm min	box	12	6.43	77.16	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
Paper Cups	pack	400	3.00	1,200.00	100	0	0	100	100	0	0	100	100	0	0	100	100	0	0	100
PAPER ORGANIZER TRAY	PIECE	4	250.00	1,000.00	0	2	0	2	0	0	0	0	2	0	0	2	0	0	0	0
Paper Shredder	piece	1	3,500.00	3,500.00	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	1	3,000.00	3,000.00	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Plastic Cover	piece	2	54.00	108.00	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0
PUNCHER, paper, heavy duty, with two hole guide	piece	8	114.28	914.24	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2
RUBBER BAND, 70mm min lay flat length (#18)	box	4	93.31	373.24	1	0	0	1	0	1	0	1	0	1	0	1	0	0	1	1
SCISSORS, symmetrical, blade length: 65mm min	pair	12	137.00	1,644.00	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3
STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	12	27.66	331.92	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3
STAMP, Self Inking	piece	6	1,000.00	6,000.00	4	0	0	4	0	0	0	0	0	0	0	0	2	0	0	2
STAPLER, BINDER TYPE, heavy duty, desktop	unit	1	878.80	878.80	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0
STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	12	82.16	985.92	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3
TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	10	47.72	477.20	0	0	5	5	0	0	0	0	5	0	0	5	0	0	0	0
Wall Clock	piece	2	700.00	1,400.00	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0
Category Total				75,968.98																
Paper Materials And Products																				
CARDBOARD PAPER, - COLORED, A4	pack	4	72.00	288.00	0	1	0	1	0	1	0	1	0	1	0	1	0	0	1	1
Daily Time Card	pack	1	125.00	125.00	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0
LOOSELEAF COVER, made of chipboard, for legal	bundle	4	539.76	2,159.04	0	2	0	2	0	0	0	0	0	0	0	0	0	0	2	2
NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	9	54.06	486.54	1	1	1	3	0	0	0	0	1	1	1	3	0	0	3	3
PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	60	140.00	8,400.00	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15
PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	75	161.00	12,075.00	5	10	10	25	5	5	5	15	5	5	5	15	5	5	10	20
PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	2	88.40	176.80	0	0	1	1	0	1	0	1	0	0	0	0	0	0	0	0
PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	1	90.00	90.00	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	12	86.85	1,042.20	0	2	2	4	0	2	0	2	0	2	0	2	0	2	2	4
Sticker Paper, A4, White	piece	3	70.00	210.00	0	1	0	1	0	0	0	0	0	1	0	1	1	0	0	1
TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	4	67.60	270.40	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1
Category Total				25,322.98																
Premium																				
Fidelity Bond Premiums		12	4,166.67	50,000.00	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
Category Total				50,000.00																
Repair and Maintenance - Furniture and Fixture																				
REPAIR AND MAINTENANCE, Furniture and Fixture	lot	4	104.00	416.00	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1
Category Total				416.00																
Services																				
General Services	lot	12	41,666.67	500,000.00	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
Postage, Courier and Delivery Service	lot	12	833.33	10,000.00	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
Security Services	lot	12	80,333.33	964,000.00	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
Category Total				1,474,000.00																



<u>Item Description</u>	<u>UM</u>	<u>Qty</u>	<u>Unit Price</u>	<u>Total Amount</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Q1</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Q2</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Q3</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Q4</u>
<b>Solvents</b>																				
ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	16	47.82	765.12	2	2	2	6	2	0	0	2	2	0	2	4	0	2	2	4
<b>Category Total</b>				<b>765.12</b>																
<b>Telecommunications Provider</b>																				
Landline	lot	12	5,833.33	70,000.00	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
<b>Category Total</b>				<b>70,000.00</b>																
<b>Training Materials and Services</b>																				
Training Expenses	lot	12	4,166.67	50,000.00	4	1	1	6	1	1	1	3	1	1	1	3	0	0	0	0
<b>Category Total</b>				<b>50,000.00</b>																
<b>Transportation Services</b>																				
Transportation and Delivery Expenses	lot	12	13,750.00	165,000.00	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
<b>Category Total</b>				<b>165,000.00</b>																
<b>Travel, Food, Lodging and Entertainment Services</b>																				
TRAVEL, Local	lot	12	154,166.67	1,850,000.00	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
<b>Category Total</b>				<b>1,850,000.00</b>																
<b>Utilities</b>																				
Electricity Services		12	17,666.67	212,000.00	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
Water Expenses		12	4,166.67	50,000.00	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3
<b>Category Total</b>				<b>262,000.00</b>																
<b>Grand Total</b>				<b>5,461,384.78</b>																

Prepared By:   
 CHRISTOPHER M. TORRES  
 BAC Secretary

Checked By:   
 RINA R. DADOR  
 Accountant III

Approved By:   
 JOANNE I. BARLAN  
 BAC Chairman

Date: \_\_\_\_\_



DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION

P. Paredes Street, Sampaloc, Manila

FY 2019 ANNUAL PROCUREMENT PLAN (INDICATIVE) - **REGION 4B (MIMAROPA)**  
(For Non-CSE)



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget Php			Remarks
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief Description of Program/ Projects)
A. TRAVELLING												
A.I.a.1, A.III.a.1, A.III.a.2	Local	Region 4B	Alternative Mode	within 2019				GoP		1,316,000.00		EO 298 SERIES OF 2004
Total Cost for Travelling (Local & Foreign)										1,316,000.00		
B. TRAINING AND SCHOLARSHIP												
A.I.a.1,	Various trainings	Region 4B	Alternative Mode	within 2019				GoP		50,000.00		Various trainings for Employees of PRC Lucena
Total Cost for Training and Scholarship										50,000.00		
C. SUPPLIES AND MATERIALS												
OFFICE SUPPLIES												
A.III.a.1, A.III.a.2	Common Supplies not Available at PS	Region 4B	Alternative Mode-Shopping	within 2019				GoP		167,275.54		
Total Cost for Office Supplies										167,275.54		
OTHER SUPPLIES												
A.III.a.1, A.III.a.2	Other Supplies not Available not PS	Region 4B	Alternative Mode-Shopping	within 2019				GoP		23,428.68		
Total Cost for Office Supplies										23,428.68		
ACCOUNTABLE FORMS												
A.III.a.1, A.III.a.2	PERRC-various Boards-registration with examination	Region 4B	Public Bidding	within 2019				GoP		168.00		Permanent Examination and Registration Record Card



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(For Non-CSE)



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget Php			Remarks  (Brief Description of Program/ Projects)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
A.III.a.1, A.III.a.2	Board Certificates- various	Region 4B	Public Bidding	within 2019				GoP		26,142.20		Initial Registration and replacement
A.III.a.1, A.III.a.2	Specialized Official Receipts	Region 4B	Public Bidding	within 2019				GoP		2,400.00		PRC issued Official Receipts (for PRC Central & Regional Offices)
A.III.a.1, A.III.a.2	OMR-ID/Answer Sheets	Region 4B	Direct contracting	within 2019				GoP		11,451.00		ID and Answer Sheets for various licensure examination (for PRC Central & Regional Offices)
A.III.a.1, A.III.a.2	Pre-printed ID Cards (PIC)	Region 4B	Public Bidding	within 2019				GoP		23,172.00		PIC issued to various professionals for initial & renewal (for PRC Central & Regional Offices)
A.III.a.1, A.III.a.2	Salesperson's & Med Rep. ID Cards	Region 4B	Alternative Mode-Small value	within 2019				GoP		1,680.00		
<b>Total Cost for Accountable Forms</b>										<b>65,013.20</b>		
<b>TESTBOOKLETS</b>												
												Lodged to Licensure Office
<b>Total Cost for Testbooklets</b>										-		





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(For Non-CSE)



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget Php			Remarks
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief Description of Program/ Projects)
<b>DRUGS AND MEDICINE EXPENSE</b>												
A.III.a.1, A.III.a.2	First Aid Kit and Medicines	Region 4B	Alternative Mode-Shopping	within 2019				GoP		6,000.00		
<b>Total Cost for DRUGS AND MEDICINES</b>										<b>6,000.00</b>		
<b>FUELS, GASOLINE &amp; LUBRICANTS</b>												
A.III.a.1, A.III.a.2	Fuel & Lubricants	Region 4B	Alternative Mode-Direct Contracting	within 2019				GoP		22,000.00		
<b>Total Cost for Fuels, Gasoline &amp; Lubricants</b>										<b>22,000.00</b>		
<b>SEMI-EXPENDABLE (COMMUNICATION EXPENSE)</b>												
A.III.a.1, A.III.a.2	Communication Equipment	Region 4B		within 2019				GoP		37,732.32		
<b>Total Cost for SE - Communication</b>										<b>37,732.32</b>		
<b>SEMI-EXPENDABLE (OTHER MACHINERY AND EQUIPMENT)</b>												
A.III.a.1, A.III.a.2	Other Machinery and Equipment	Region 4B	Alternative Mode-Shopping	within 2019				GoP		24,600.00		
<b>Total Cost for SE - OME</b>										<b>24,600.00</b>		





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Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget Php			Remarks
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief Description of Program/ Projects)
<b>SEMI-EXPENDABLE (DISASTER RESPONSE AND RESCUE EQUIPMENT)</b>												
A.III.a.1, A.III.a.2	Fire Extinguishers	Region 4B	Alternative Mode-Shopping	within 2019				GoP		9,984.00		
<b>Total Cost for SE - DRRE</b>										<b>9,984.00</b>		
<b>SEMI-EXPENDABLE (OFFICE EQUIPMENT)</b>												
A.III.a.1, A.III.a.2	Office Equipments	Region 4B	Alternative Mode-Shopping	within 2019				GoP		6,500.00		
<b>Total Cost for SE - OFFICE EQUIPMENT</b>										<b>6,500.00</b>		
<b>SEMI-EXPENDABLE (ICT EQUIPMENT)</b>												
A.III.a.1, A.III.a.2	Various ICT Equipments	Region 4B	Alternative Mode-Shopping	within 2019				GoP		18,718.40		
<b>Total Cost for SE - ICT EQUIPMENT</b>										<b>18,718.40</b>		
<b>SEMI-EXPENDABLE (FURNITURES AND FIXTURES)</b>												
A.III.a.1, A.III.a.2	Various Furnitures and Fixtures	Region 4B	Alternative Mode-Shopping	within 2019				GoP		41,790.00		



**DEPARTMENT OF LABOR AND EMPLOYMENT  
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**FY 2019 ANNUAL PROCUREMENT PLAN (INDICATIVE) - REGION 4B (MIMAROPA)**  
**(For Non-CSE)**



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget Php			Remarks	
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief Description of Program/ Projects)	
Total Cost for SE - FURNITURES AND FIXTURES										41,790.00			
OTHER SUPPLIES AND MATERIALS													
A.III.a.1, A.III.a.2													
Total Cost for SE - FURNITURES AND FIXTURES										-			
TOTAL COST FOR SUPPLIES AND MATERIALS										423,042.14			
D. UTILITIES													
A.I.a.1, A.III	Water Supply	Region 4B	Alternative Mode-Direct Contracting	within 2019				GoP		50,000.00			
A.I.a.1, A.III	Electric Supply	Region 4B	Alternative Mode-Direct Contracting	within 2019				GoP		212,000.00			
Total Cost for Utilities										262,000.00			
E. COMMUNICATION													
A.III.a.1, A.III.a.2	Postage and Deliveries /Courier	Region 4B	Alternative Mode-Agency to Agency	within 2019				GoP		10,000.00			
A.III.a.1, A.III.a.2	Telephone - Landline	Region 4B	Alternative Mode-Direct Contracting	within 2019				GoP		70,000.00			
A.III.a.1, A.III.a.2	Cable subscription	Region 4B	Alternative Mode-Direct Contracting	within 2019				GoP		-			
Total Cost for Communication										80,000.00			





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(For Non-CSE)



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget Php			Remarks
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief Description of Program/ Projects)
F. EXTRAORDINARY AND MISCELLANEOUS EXPENSES												
A.1.a.1	Extraordinary & Miscellaneous	Region 4B		within 2019						91,000.00		
Total Cost for Extraordinary Miscellaneous Expenses										91,000.00		
G. PROFESSIONAL SERVICES												
Total Cost for Professional Services										-		
H. GENERAL SERVICES												
A.III.a.1, A.III.a.2	Janitorial Services	Region 4B	Public Bidding	within 2019				GoP		-		
A.III.a.1, A.III.a.2	Security Services	Region 4B	Public Bidding/ Alternative Mode	within 2019				GoP		964,000.00		
A.III.a.1, A.III.a.2	Other General Services	Region 4B	Alternative Mode	within 2019				GoP		500,000.00		
Total Cost for General Services										1,464,000.00		
I. REPAIR AND MAINTENANCE												
										-		



DEPARTMENT OF LABOR AND EMPLOYMENT  
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P. Paredes Street, Sampaloc, Manila

FY 2019 ANNUAL PROCUREMENT PLAN (INDICATIVE) - **REGION 4B (MIMAROPA)**  
(For Non-CSE)



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget Php			Remarks
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief Description of Program/ Projects)
										-		
										-		
										-		
Total Cost for Repair and Maintenance										-		
J. TAXES, INSURANCE PREMIUMS & OTHER FEES												
A.III.a.1, A.III.a.2	Fidelity Bond Premiums	Region 4B	Alternative Mode - Agency to Agency	within 2019				GoP		50,000.00		
Total Cost for Taxes,										50,000.00		
K. ADVERTISING												
Total Cost for Advertising										-		
L. PRINTING AND PUBLICATION EXPENSES												
Total Cost for Advertising										-		
M. REPRESENTATION												





DEPARTMENT OF LABOR AND EMPLOYMENT  
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(For Non-CSE)



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget Php			Remarks
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief Description of Program/ Projects)
A.III.a.1, A.III.a.2	Food and Drinks, Venue & Accommodation during meetings, seminars, conferences and other official functions	Region 4B	Alternative Mode - Shopping	within 2019				GoP		150,000.00		Representation expenses incurred during official functions.
Total Cost for Representation										150,000.00		
N. TRANSPORTATION AND DELIVERY												
A.III.a.1, A.I.a.1	Transportation and Delivery	Region 4B	Alternative Mode - Shopping	within 2019						165,000.00		
Total Cost for Transportation and Delivery										165,000.00		
O. RENT/LEASE												
A.III.a.1, A.I.a.1	Lease of Office space and venues	Region 4B	Public Bidding	within 2019				GoP		1,554,000.00		Regional Office Space and Venue for conduct of exams
Total Cost for Rent/Lease										1,554,000.00		
P. SUBSCRIPTION												
A.III.a.1, A.III.a.2	Other Subscription	Region 4B	Alternative Mode - Shopping	within 2019				GoP		-		newspapers
Total Cost for Subscription										-		



**DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION**

P. Paredes Street, Sampaloc, Manila

**FY 2019 ANNUAL PROCUREMENT PLAN (INDICATIVE) - REGION 4B (MIMAROPA)  
(For Non-CSE)**



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget Php			Remarks
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief Description of Program/ Projects)
Q. OTHER MOOEs												
Total Cost for Other MOOEs										-		
TOTAL COST FOR MOOE										5,605,042.14		
R. CAPITAL OUTLAY												
A.I.a.1	Building and Structure- Structural Retrofitting of PRC Annex Building											
A.I.a.1	Building and Structure- - Rehabilitation of PRC Tuguegarao											
A.I.a.1	Office Equipment											
A.III.c.1	ICT Equipment											
A.III.c.1	ICT Software											





DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION

P. Paredes Street, Sampaloc, Manila

FY 2019 ANNUAL PROCUREMENT PLAN (INDICATIVE) - **REGION 4B (MIMAROPA)**  
(For Non-CSE)



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget Php			Remarks
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief Description of Program/ Projects)
A.I.a.1	Motor Vehicle											
A.I.a.1	Furniture & Fixtures											
TOTAL COST FOR CAPITAL OUTLAY (CO)										-		
OVERALL TOTAL COST FOR MOOE AND CO										5,605,042.14		



DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION

P. Paredes Street, Sampaloc, Manila

FY 2019 ANNUAL PROCUREMENT PLAN (INDICATIVE) - **REGION 4B (MIMAROPA)**  
(For Non-CSE)



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget Php			Remarks  (Brief Description of Program/ Projects)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	

Submitted by: PRC REGION 4A (LUCENA)

Recommending Approval:  
REGIONAL BIDS AND AWARDS COMMITTEE

JOANNE I. BARLAN

Chairman

BENIGNA E. MENDOZA

Vice-Chairman

RAUL F. MARQUEZ

Member

RAYMUND D. ALVINEZ

Member, IT

Approved by:

REYNALDO V. CRISTOBAL

Head of Procuring Entity

DIVINA C. RAMOS

Member





**DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION**

P. Paredes Street, Sampaloc, Manila

FY 2019

**REVISED ANNUAL PROCUREMENT PLAN (INDICATIVE) No. 1**

**REGION 4B (MIMAROPA)**

(For Non-CSE)



Code (APP)	Program Activity Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget Php			Remarks/ Activity
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief Description of Program/ Projects)
A. TRAVELLING												
A.I.a.1, A.III.a.1, A.III.a.2	Local	Region 4B	Alternative Mode	within 2019				GoP		(534,000.00)		Modification from Travelling Expenses to Lease of Office Space. Insufficient budget for Lease of Office Space. Actual prevailing lease price of office space ranges from P 250.00/sqm. To P 550.00/ sqm. as per ocular inspection conducted by PRC Lucena.
Total Cost for Travelling (Local & Foreign)										(534,000.00)		
OVERALL TOTAL										(534,000.00)		


Prepared by BAC Secretariat:

  
**CHRISTOPHER M. TORRES**  
BAC Secretariat

Recommending Approval:

  
**JOANNE I. BARLAN**  
BAC Chairman

APPROVED:

  
**REYNALDO V. CRISTOBAL**  
Head of Procuring Entity

**PROFESSIONAL REGULATION COMMISSION  
PRC REGION 4B (INCLUDING PALAWAN OFFSITE SERVICE CENTER)  
MODIFICATION / AMENDMENT OF PROJECT PROCUREMENT MANAGEMENT PLAN (INDICATIVE)  
CY 2019**

<b>OFFICE ADDRESS</b>	PROFESSIONAL REGULATION COMMISSION - Region IV-B c/o PRC Lucena Regional Office 2F LGCTI Bldg. Brgy. Ilayang Dupay, Lucena City
<b>TEL. NOS.</b>	(042) 373-7316

[illegible]

PREPARED BY:

**CHRISTOPHER M. TORRES**  
Secretary, BAC  
DATE: 12/5/2018

RECOMMENDED BY:

**RINA R. DADOR**  
Accountant III

APPROVED BY:

**JOANNE I. BARLAN**  
Chairman, BAC