

Professional Regulation Commission - Regional Office IV-B FY 2022 Annual Procurement Plan (App-Non CSE) Based on Approved GAA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000	Office Supplies Not Available at PS	PRC Region IV-B	No	Negotiated Procurement under Section 53.5 - Agency-to-Agency / Shopping 52.1 b	within 2022	within 2022	within 2022	within 2022	GoP	1,428,018.16	1,428,018.16	-	Common-Use Supplies, Cleaning and Janitorial Supplies, COVID-19 Response Items, Computer Supplies, and Toners and Inks not Available at the PS-DBM
100000100001000	Drugs and Medicines Expenses	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	271,700.00	271,700.00	-	Drugs and Medicines Expenses
100000100001000 310100100001000	Semi-Expendable (Office Equipment)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	126,000.00	126,000.00	-	Semi-Expendable (Office Equipment)
100000100001000 310300100001000	Semi-Expendable (ICT Equipment)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	591,133.10	591,133.10	-	Semi-Expendable (ICT Equipment)
100000100001000 310100100001000	Semi-Expendable (Communication Equipment)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	154,990.00	154,990.00	-	Semi-Expendable (Communication Equipment)
100000100001000 310100100001000	Semi-Expendable (Other Machinery and Equipment)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	238,981.00	238,981.00	-	Semi-Expendable (Other Machinery and Equipment)
100000100001000 310100100001000	Semi-Expendable (Furniture and Fixtures)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	688,278.00	688,278.00	-	Semi-Expendable (Furniture and Fixtures)
100000100001000	Other Supplies and Materials	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	124,382.67	124,382.67	-	Other Supplies and Materials
100000100001000 310300100001000	Repairs and Maintenance - Office Equipment (SE)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	47,000.00	47,000.00	-	Repairs and Maintenance - Office Equipment (SE)
100000100001000 310100100001000	Repairs and Maintenance - Communication Equipment (SE)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	25,000.00	25,000.00	-	Repairs and Maintenance - Communication Equipment (SE)
100000100001000 310100100001000	Repairs and Maintenance - Other Machinery and Equipment (SE)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	59,000.00	59,000.00	-	Repairs and Maintenance - Other Machinery and Equipment (SE)
100000100001000 310100100001000	Repairs and Maintenance - Furniture and Fixtures (SE)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	23,000.00	23,000.00	-	Repairs and Maintenance - Furniture and Fixtures (SE)

Total MOOE
Total Capital Outlay
GRAND TOTAL

3,777,482.93

3,777,482.93

Prepared by:

CHRISTOPHER M. TORRES
Head, Secretariat

Certified Funds Available/ Certified Appropriate Funds Available

RINA R. DADOR / SHERYL I. RODRIGUEZ
Accountant Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

LEA N. FRANCIA
Chairperson

JOSE LORENZO D. TIERRA
Vice-Chairperson

ATTY. HANNAH IRISH R. CAÑEDA
Member

RAYMUND D. ALVINEZ
Provisional Member

JEFFREY A. ABELLA
Provisional Member

Approved by:

REYNALDO V. CRISTOBAL
Regional Director
Head of Procuring Entity (HoPE)

JOANNE I. BARLAN
Member