

**PRC Tacloban City Regional Office**  
**Indicative Annual Procurement Plan (Non-CSE)**  
**CY 2021**

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020301000	Office Supplies Expenses	PRC Tacloban		YES	NP-53.5 Agency-to-Agency	September to January 2021				GAA	3,908,750.00	3,908,750.00	-	Office Supplies Expenses	
5020308000	Drugs and Medicines Expenses	PRC Tacloban		YES	NP-53.5 Agency-to-Agency	September to January 2021				GAA	36,000.00	36,000.00	-	Drugs and Medicines Expenses	
5020322001	Furniture & Fixtures	PRC Tacloban		YES	Competitive Bidding	September to January 2021				GAA	53,000.00	53,000.00	-	Furniture & Fixtures	
5020501000	Postage and Courier Services	PRC Tacloban		NO	NP-53.5 Agency-to-Agency	January to December, 2021				GAA	65,000.00	65,000.00	-	Postage and Courier Expenses	
5021199000	Other Professional Services	PRC Tacloban		YES	Small Value Procurement	January to December, 2021				GAA	101,250.00	101,250.00	-	Other Professional Services (ISO Certification; Disinfection, Pest Control, COVID-19 sanitation services, and psycho-social support programs)	
5021202000	Janitorial Services	PRC Tacloban		NO	Competitive Bidding	January to December, 2021				GAA	70,000.00	70,000.00	-	Janitorial Services	
5021203000	Security Services	PRC Tacloban		YES	Competitive Bidding	September to January 2021				GAA	813,000.00	813,000.00	-	Security Services (2021)	
5021299099	Other General Services - Job Orders	PRC Tacloban		NO	NP-53.5 Agency-to-Agency	January to December, 2021				GAA	658,408.96	658,408.96	-	Provision of Four (4) Job Orders	
5021305001	Repair and Maintenance - Machinery	PRC Tacloban		NO	Competitive Bidding	January to December, 2021				GAA	6,000.00	6,000.00	-	Repairs and Maintenance - Machinery	
5021305002	Repair and Maintenance - Office Equipment	PRC Tacloban		NO	Competitive Bidding	January to December, 2021				GAA	107,000.00	107,000.00	-	Repair and Maintenance - Office Equipment	
5021305003	Repair and Maintenance - ICT Equipment	PRC Tacloban		NO	Competitive Bidding	January to December, 2021				GAA	174,000.00	174,000.00	-	Repair and Maintenance - ICT Equipment	
5021306001	Repair and Maintenance - Service Vehicles	PRC Tacloban		NO	Competitive Bidding	January to December, 2021				GAA	159,000.00	159,000.00	-	Repair and Maintenance - Service Vehicles	
5021307000	Repair and Maintenance - Furniture and Fixtures	PRC Tacloban		NO	Competitive Bidding	January to December, 2021				GAA	26,000.00	26,000.00	-	Repair and Maintenance - Furniture and Fixtures	
5029904000	Transportation & Delivery Expenses	PRC Tacloban		NO	Small Value Procurement	January to December, 2021				GAA	63,000.00	63,000.00	-	Transportation & Delivery Expenses	
5029907000	Other Subscription Expenses	PRC Tacloban		NO	Small Value Procurement	January to December, 2021				GAA	2,000.00	2,000.00	-	Other Subscription Expenses	
5029907004	Library and Other Reading Materials	PRC Tacloban		NO	Small Value Procurement	January to December, 2021				GAA	7,000.00	7,000.00	-	Library and Other Reading Materials	
5029905001	Other Maintenance & Operating Expenses - Rents - Buildings and Structures	PRC Tacloban		YES	NP-53.5 Agency-to-Agency	September to January 2021				GAA	2,040,000.00	2,040,000.00	-	Lease of Real Property - Office Space (2021)	
TOTAL - MOOE											8,289,408.96				
TOTAL - CAPITAL OUTLAY															
<b>GRAND TOTAL</b>											<b>8,289,408.96</b>				

TOTAL - MOOE  
TOTAL - CAPITAL OUTLAY  
**GRAND TOTAL**

Prepared by:

Certified Funds Available:

Recommending Approval:

Approved by:

**VICENTE G. VILLACORTE**  
Administrative Officer V

**MYRALUNA M. DAPIN**  
Accountant III

**DIOSCORO A. LUMAGBAS**  
RBAC Chairman

**ARMOND M. ENGLIS**  
OIC - Regional Director

**YOURGIN O. MONTEJO**  
BAC Secretary

**ALMA J. GENOTIVA**  
RBAC Vice-Chairperson

**JUDE ARCHEE M. GO**  
BAC Secretariat Member

**MAHALINA P. DUROY**  
RBAC Member

**MARIA LOURDES C. BAYSA**  
BAC Secretariat Member

**HELDA R. NACIONAL**  
RBAC Provisional Member