PROFESSIONAL REGULATION COMMISSION

REGION VII

Government Center, Sudlon, Lahug, Cebu City

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☑ FINAL ☐ UPDATED

BAGONG PILIPINAS

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	6	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Fuel, Oil and Lubricants Expenses	FAD	Fuel, Oil and Lubricants Expenses	Direct Purchase of Oil, Lubricants	Yes	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	430,000.00	Renewal of Regular and Recurring Services	For Fuel, Oil and Lubricants Expenses
Water Expenses	FAD	Water Expenses	Small Value Procurement	No	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	50,000.00	Warehousing & Inventory Activities	For Water Expenses
Office Equipment (SE)	FAD	Office Equipment (SE)	Small Value Procurement	No	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	300,000.00	Life Cycle Assessment	For Office Equipment (SE)
Postage and Courier Services	FAD	Postage and Courier Services	Small Value Procurement	No	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	300,000.00	Renewal of Regular and Recurring Services	For Postage and Courier Services
Janitorial Services	FAD	Janitorial Services	Small Value Procurement	No	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	717,000.00	Renewal of Regular and Recurring Services	For Janitorial Services
Security Services	FAD	Security Services	Competitive Bidding	Yes	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	3,069,000.00	Renewal of Regular and Recurring Services	For Security Services
Other Professional Services	FAD	Other Professional Services	Small Value Procurement	No	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	150,000.00	Renewal of Regular and Recurring Services	For Other Professional Services
Other General Services	FAD	Other General Services	Competitive Bidding	Yes	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	4,424,805.50	Renewal of Regular and Recurring Services	For Other General Services
Repairs and Maintenance - Office Equipment (CO)	FAD	Repairs and Maintenance - Office Equipment (CO)	Small Value Procurement	No	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	500,000.00	Renewal of Regular and Recurring Services	For Repairs and Maintenance - Office Equipment (CO)
Rents - Motor Vehicles	FAD	Rents - Motor Vehicles	Small Value Procurement	No	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	430,000.00	Renewal of Regular and Recurring Services	For Rents - Motor Vehicles
ICT Equipment	FAD	ICT Equipment	Small Value Procurement	No	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	1,954,535.00	Life Cycle Assessment	For ICT Equipment
Motor Vehicles (CO)	FAD	Motor Vehicles (CO)	Small Value Procurement	No	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	1,450,000.00	Life Cycle Assessment	For Motor Vehicles (CO)
Office Equipment (CO)	FAD	Office Equipment (CO)	Small Value Procurement	No	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	712,000.00	Life Cycle Assessment	For Office Equipment (CO)
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies Expenses	FAD	Office Supplies Expenses	Small Value Procurement	No	LCRB	January 2026	December 2026	*GAA 2026 - Current Appropriation*	1,864,900.00	Warehousing & Inventory Activities	For Office Supplies Expenses

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 7,923,805.50
Total Amount of CSEs to be purchased from PS-DBM: 0
Total Amount of Estimated Budget: **16,352,240.50**

Prepared by:

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Secretary, RBAC

Certified Funds Available / Certified Appropriate Funds Available:

RIANN C. VILLAMANTE
Accountant

REALYN YRIS Y. SABERON
Budget Officer

Recommending Approval: The BAC (Chairman, Vice Chairman and Members)

MARIA GUILLERIZA A. SURIGAO
Member

NICELLE REDD M. AVILA
Member

SANVIE L. SENO
Member

REZALYN A. MAPUTOL
Vice-Chairman

ATTY. JED LIBBY B. TADLAS
Chairman

Approved:

NARCIVAL Z. TAQUIQUI
Regional Director