



**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**PROFESSIONAL REGULATION COMMISSION**  
**REGION XII (SOCSKSARGEN)**  
*Regional Government Center, Barangay Carpenter Hill, Koronadal City 9506*

**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE     FINAL     UPDATED [Version No. \_\_\_\_]


PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Provision for procurement of duplicating machine supplies (ink, master roll and duplo machine spare parts)	PRC ROXII	Provision for procurement of duplicating machine supplies (ink, master roll and duplo machine spare parts) - Goods	Direct Contracting	NO	N/A		12-2026	GAA-Current Appropriation	165,600.00		
Provision for the procurement of corrugated boxes	PRC ROXII	Provision for the procurement of corrugated boxes - Goods	Small Value Procurement	NO	LCRB	01-2026	12-2026	GAA-Current Appropriation	40,000.00		
Provision for the procurement of poloshirts	PRC ROXII	Provision for the procurement of poloshirts - Goods	Small Value Procurement	NO	LCRB	07-2026	09-2026	GAA-Current Appropriation	32,500.00		
Provision for the rental of vehicle to be used during the conduct of various licensure examinations	PRC ROXII	Provision for the rental of vehicle to be used during the conduct of various licensure examinations - Goods	Small Value Procurement	NO	LCRB	01-2026	12-2026	GAA-Current Appropriation	400,000.00		
Provision for the maintenance and upkeep of the regional building	PRC ROXII	Provision for the maintenance and upkeep of the regional building - Goods	Small Value Procurement	NO	LCRB	01-2026	12-2026	GAA-Current Appropriation	110,000.00		
Provision for repairs for motor vehicles	PRC ROXII	Provision for repairs for motor vehicles - Goods	Small Value Procurement	NO	LCRB	01-2026	12-2026	GAA-Current Appropriation	200,000.00		
Provision for courier services for the delivery of documents, supplies and equipments	PRC ROXII	Provision for courier services for the delivery of documents, supplies and equipments - Goods	Small Value Procurement	NO	LCRB	01-2026	12-2026	GAA-Current Appropriation	220,000.00		
Provision for expenses incurred for official meetings/conferences and other official functions	PRC ROXII	Provision for expenses incurred for official meetings/conferences and other official functions. - Goods	Small Value Procurement	NO	LCRB	01-2026	12-2026	GAA-Current Appropriation	27,000.00		
Completion of the PRC XII Multi-purpose Building (Testing Center), Phase II	PRC ROXII	Completion of the PRC XII Multi-purpose Building (Testing Center), Phase II - Infrastructure Project	Agency-to-Agency	NO	N/A	10-2026	12-2026	GAA-Current Appropriation	60,000,000.00		For the completion of the PRC XII Multi-purpose Building (Testing Center) under MYCA-BMB-B-25-0000047 To be implemented by DPWH Region XII
Provision for procurement of generator set	PRC ROXII	Provision for procurement of generator set - Goods	Competitive Bidding	YES	LCRB	11-2025	02-2026	GAA-Current Appropriation	2,033,000.00		
Provision for procurement of Midrange Desktop Computers	PRC ROXII	Provision for procurement of Midrange Desktop Computers - Goods	Competitive Bidding	YES	LCRB	11-2025	02-2026	GAA-Current Appropriation	899,982.00		
Provision for procurement of Midrange Laptops	PRC ROXII	Provision for procurement of Midrange Laptops - Goods	Competitive Bidding	YES	LCRB	11-2025	02-2026	GAA-Current Appropriation	699,958.00		
Provision for procurement of Uninterruptible Power Supply (UPS)	PRC ROXII	Provision for procurement of Uninterruptible Power Supply (UPS) - Goods	Competitive Bidding	YES	LCRB	11-2025	02-2026	GAA-Current Appropriation	204,600.00		

Provision for fuel, oil and lubricants	PRC ROXII	Provision for fuel, oil and lubricants - Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	N/A	01-2026	12-2026	GAA-Current Appropriation	409,000.00		
Provision for lease of office space for PRC BARMM Satellite Office	PRC ROXII	Provision for lease of office space for PRC BARMM Satellite Office - Goods	Lease of Real Property and Venue	NO	MEARB	01-2026	12-2026	GAA-Current Appropriation	679,000.00		
Provision for rental of school venue for the conduct of various licensure examinations	PRC ROXII	Provision for rental of school venue for the conduct of various licensure examinations - Goods	Lease of Real Property and Venue	NO	MEARB	01-2026	12-2026	GAA-Current Appropriation	1,220,000.00		
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
Common Supplies and Equipment not available in PS-DBM	PRC ROXII	Common Supplies and Equipment not available in PS-DBM - Goods	Direct Acquisition	NO	N/A	01-2026	12-2026	GAA-Current Appropriation	209,924.46		Provision of various office supplies not available in PS-DBM
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Common Supplies and Equipment available in PS-DBM	PRC ROXII	Common Supplies and Equipment available in PS-DBM - Goods	Agency-to-Agency	NO	N/A	01-2026	12-2026	GAA-Current Appropriation	1,153,375.54		

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** 3,837,540.00  
**Total Amount of CSEs to be purchased from PS-DBM:** 1,153,375.54  
**Total Amount of Estimated Budget:** 68,703,940.00

Prepared by:

  
**PAMELA E. BANCAERIN**

Signature over Printed Name  
Supply Officer III

*Bids and Awards Committee Secretariat*

Date : \_\_\_\_\_

Recommended by:


By the Authority of the Bids and Awards Committee:

  
**MARZORIE M. MOCSIR**

Signature over Printed Name  
Chief Professional Regulation Officer, LRD  
*Bids and Awards Committee Chairperson*

Date : \_\_\_\_\_

Approved by:

  
**ROTELO B. CABALUNGA**

Signature over Printed Name  
Regional Director  
*Head of the Procuring Entity*

Date : \_\_\_\_\_