

Department of Labor and Employment
PROFESSIONAL REGULATION COMMISSION
Regional Office X (CAGAYAN DE ORO)

FY 2025 ANNUAL PROCUREMENT PLAN NON- CSE
Per Government Appropriations Act (GAA)

Code (PAP)	Procurement Activity Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Supplies/Equipment available at PS	RO 10	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,179,280.09	1,179,280.09		Procurement of various office supplies and equipment available at PS-DBM
5020301002	Supplies and delivery of various office supplies, materials, and equipment not available at DBM-PS	RO 10	No	Shopping	January - December 2025	N/A	January - December 2025	January - December 2025	GoP	1,743,927.03	1,743,927.03		Procurement of various office supplies and equipment including janitorial supplies, and GAD supplies not available at DBM-PS (Please see the attach PPMP FY 2025)
				NP- 53.9 Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025					
5020321003	Procurement of ICT Semi-expandable	RO 10	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,091,961.70	1,091,961.70		ICT equipment is for office use and includes an offsite service center. This includes computer Desktops, ComputersLaptops, Computer Printers Computer UPS, etc. not available at DBM-PS (Please see the attach PPMP FY 2025)
				Shopping	January - December 2025	N/A	January - December 2025	January - December 2025					
				NP- 53.9 Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025					
5020321003	Procurement of ICT Office Supplies	RO 10	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,077,345.21	1,077,345.21		Procurement of consumables for existing printers, various toners, inks Epson 003, toner cartridges hp PRO M155-215A, CART107A, HP 201A, HP119A, UPS, UTP Cable, RG 45, SSD, Mouse, and keyboard not available at DBM-PS (Please see the attach PPMP FY 2025)
				Shopping	January - December 2025	N/A	January - December 2025	January - December 2025					
				NP- 53.9 Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025					

5020321003	Information and Communication Technology Equipment Semi-Expandable	ICT Section	No	Public Bidding	January - December 2025	N/A	January - December 2025	January - December 2025	GoP	995,985.00	995,985.00		Computer Desktops, Colored Printers and Printer Monochrome not available at DBM-PS
5060405003	Information and Communication Technology Equipment	ICT Section	No	Public Bidding	January - December 2025	N/A	January - December 2025	January - December 2025	GoP	592,305.00		592,305.00	Mid-Range Computer Laptop not available at DBM-PS
5020309000	Procurement of Fuel, Oil, and Lubricants Expenses	RO 10	No	NP-53.14 Direct Rental Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products & Airline Tickets	January - December 2025	N/A	January - December 2025	January - December 2025	GoP	200,000.00	200,000.00		Fuel expenses for office vehicles (Toyota Innova, Toyota RUSH, and Mitsubishi Adventure)
5020321002	Office Equipment (SE)	RO 10	No	NP- 53.9 Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	GoP	171,361.00	171,361.00		Provision for various office equipment and materials not available at DBM-PS
5020322001	Furniture and Fixture (SE)	RO 10	No	NP- 53.9 Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	GoP	562,300.00	562,300.00		Provision for Office Table, Office Chairs, high chairs for counters and Steel filing cabinet, printer stand not available at DBM-PS
5020401000	Procurement of Purified Drinking Water	RO 10	No	NP- 53.9 Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	GoP	50,000.00	50,000.00		Supply and Delivery of Purified Drinking Water and Provision of Hot and Cold Water Dispensers for PRC CDO Regional Office x
5020501000	Provision for Postage, Courier and Delivery Services for Regional Office 10	RO 10	No	NP- 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		Delivery and Mailing services of documents to PRC Central Office, Other Regional Offices and Iligan & Valencia Offsite Service Centers
5021199000	Other Professional Services	RO 10	No	NP- 53.9 Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	GoP	130,000.00	130,000.00		Certifying body
5029903000	Representation Expenses	RO 10	No	NP- 53.9 Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	GoP	1,289,000.00	1,289,000.00		Representation Expenses during official meetings/workshops/GAD activities; PRC Anniversary; MidYear and Year-End activities; PSB Deliberations (Please see the attached ANNEX A meals for various PRC activities FY2025)
5029905001	Rents- Building and Structures	RO 10	No	Lease of Real property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,850,000.00	2,850,000.00		Provision for three-year lease of office space (1st year of the contract)


5029905003	Rents- Motor Vehicles	RO 10	No	NP- 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	345,000.00	345,000.00		Lease of Motor Vehicle for Licensure Examination Use
5029905004	Rents- Equipment	RO 10	No	NP- 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	455,000.00	455,000.00		Lease of Photocopier and Duplicator Machine with Consumables for PRC CDO Regional Office X

Grand Total 13,033,465.03 12,441,160.03 592,305.00

Prepared by:
RBAC Secretariat

Certified Funds Available/
Certified Availability of Allotment :


Recommending Approval:
The Regional BAC:


CONNIE E. EMBORONG
Member


MARIANNE FELIZ O. LEGASPI
Accountant III


JERRY F. CRAUSUS
Chairperson


ARCEJO R. TEVES
Member


ATTY. NORHANNA A. PANGANDAMAN-PAPORO
Vice-Chairperson


ARGIE N. BARRIENTOS
Member



CHRISTIAN M. ORTIZ
Budget Officer

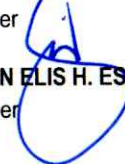

MARICHOR N. EMPEDRAD
Member


CHERRY B. TORRES
Member


KRISTIAN IVY P. DAGAMAS
Member


ADRIAN C. OLIVEROS
Member

Approved:

JULIE L. SABALZA
Regional Director


KATELYN ELIS H. ESCARTIN
Member