



PROFESSIONAL REGULATION COMMISSION - REGIONAL OFFICE XIII (BUTUAN)

ANNUAL PROCUREMENT PLAN FOR FY 2025 with Changes in the Second Semester

INDICATIVE FINAL UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Conduct of training/seminar with provision of meals and venue	Finance and Administrative Division	Provision of training venue and meals for various training and workshops	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025-Current Appropriations	790,900.00	Use of Framework Agreement	
Supply and delivery of various office supplies, materials and equipment not- available at DBM-PS	Finance and Administrative Division	Supply and delivery of various office supplies, materials and equipment not- available at DBM-PS	Shopping	No	LCRB	01/2025	12/2025	GAA 2025-Current Appropriations	418,034.00	Use of Framework Agreement	
	Examination Section	Supply and delivery of various office supplies, and consumables for examination use	Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025-Current Appropriations	51,250.00	Use of Framework Agreement	
Procurement of Drugs and Medicines	Finance and Administrative Division	Supply and delivery of drugs and medicines	Shopping	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriations	4,750.00	Use of Framework Agreement	
Procurement of other supplies and materials	Finance and Administrative Division	Procurement of various janitorial and other supplies and materials for PRC RO XIII	Shopping	No	LCRB	01/2025	12/2025	GAA 2025-Current Appropriations	197,602.50	Use of Framework Agreement	
	Examination Section		Small Value Procurement	No	LCRB	07/2025	10/2025	GAA 2025-Current Appropriations	7,060.00	Use of Framework Agreement	
Procurement of Semi-Expendable Furniture and Fixtures for Patin-ay OSSC, CPR and Regional Office	Finance and Administrative Division	Procurement of various Semi-Expendable Furniture and Fixtures for Patin-ay OSSC, CPR, and Regional Office	Shopping	No	LCRB	01/2025	11/2025	GAA 2025-Current Appropriations	117,500.00	Use of Framework Agreement	
	Examination Section		Small Value Procurement	No	LCRB	07/2025	11/2025	GAA 2025-Current Appropriations	106,800.00	Use of Framework Agreement	
	Finance and Administrative Division		Procurement of various Semi-Expendable Furniture and Fixtures for CPR, and Regional Office	Small Value Procurement	No	LCRB	07/2025	11/2025	GAA 2025-Current Appropriations	106,800.00	Use of Framework Agreement
Procurement of Semi-Expendable ICT Equipment for CPR and Regional Office	Finance and Administrative Division	Procurement of Semi-Expendable ICT Equipment for CPR and Regional Office	Shopping	No	LCRB	01/2025	11/2025	GAA 2025-Current Appropriations	96,100.00	Use of Framework Agreement	
	Examination Section		Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025-Current Appropriations	2,500.00	Use of Framework Agreement	
Procurement of various Semi-Expendable Other Machinery and for Patin-ay OSSC, CPR and Regional Office	Finance and Administrative Division	Procurement of various Semi-Expendable Other Machinery and for Patin-ay OSSC, CPR and Regional Office	Shopping	No	LCRB	01/2025	07/2025	GAA 2025-Current Appropriations	234,900.00	Use of Framework Agreement	
Procurement of semi-expendable communication equipment	Examination Section	Procurement of semi-expendable communication equipment - cellular phone for official hotline - Goods	Shopping	No	LCRB	07/2025	07/2025	GAA 2025-Current Appropriations	8,000.00	Use of Framework Agreement	
Provision of Information and Communication Technology (ICT) Services	Finance and Administrative Division	Transfer, delivery, installation and deployment of network cabling system to the new site of prc confidential printing room (cpr) office of PRC Regional Office XIII - Goods	Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025-Current Appropriations	58,500.00	Use of Framework Agreement	
Provision of Janitorial Services	Finance and Administrative Division	Procurement of janitorial services for CY 2025 - Goods		No	LCRB	02/2025	03/2025	GAA 2025-Current Appropriations	215,500.00	Renewal of Regular Recurring Services	
Provision of Security Services	Finance and Administrative Division	Procurement of security services for CY 2025 - Goods	Competitive Bidding	Yes	LCRB	09/2024	01/2025	GAA 2025-Current Appropriations	1,398,000.00	Early Procurement Activities (EPA)	
Procurement of Purified Drinking Water	Finance and Administrative Division	Procurement of Purified Drinking Water for PRC RO XIII - Goods	Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2025-Current Appropriations	19,140.00	Use of Framework Agreement	
Provision of Unlimited Toner Printing Services with free use of printer	Finance and Administrative Division	Provision of Unlimited Toner Printing Services with free use of printer for office use - Goods	Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2025-Current Appropriations	163,680.00	Use of Framework Agreement	

Provision of Other General Services	Office of the Regional Director	Supply and delivery of materials and installation of glass tint (one-way dark; super black and silver tint) for the examination section office and confidential printing room (cpr) glass walls and doors of PRC Regional Office XIII	Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025-Current Appropriations	47,000.00	Use of Framework Agreement
Provision of Repair and Maintenance - Motor Vehicle	Finance and Administrative Division	Procurement of new set of car tires for PRC ROXIII vehicle	Shopping	No	LCRB	01/2025	1/30/2025	GAA 2025-Current Appropriations	30,000.00	Use of Framework Agreement
		Procurement of preventive maintenance services for PRC ROXIII vehicle	Small Value Procurement	No	LCRB	02/2025	12/2025	GAA 2025-Current Appropriations	125,000.00	Use of Framework Agreement
Provision of meals and venue rentals for office activities and events (Representation/Event Management)	Finance and Administrative Division	Provision of meals and venue rentals, tokens and appreciation gifts for PRC ROXIII activities and events (Representation/Event Management) - Goods	Small Value Procurement	No	LCRB	05/2025	12/2025	GAA 2025-Current Appropriations	336,260.00	Use of Framework Agreement
Lease and Rental of Property or Building for Confidential and Printing Room (CPR)	Examination Section	Lease of office space for the Confidential Printing Room (CPR) of PRC ROXIII - Goods	Lease of Real Property and Venue	No	LCRB	01/2025	01/2025	GAA 2025-Current Appropriations	255,000.00	Renewal of Regular Recurring Services
Lease and Rental of Property or Building for Storage and Records Room	Finance and Administrative Division	Lease of storage space for the records and documents of PRC ROXIII - Goods	Lease of Real Property and Venue	No	LCRB	01/2025	01/2025	GAA 2025-Current Appropriations	360,000.00	Renewal of Regular Recurring Services
Lease of Office Space, Confidential Printing Room (CPR), and Venue of Computer-Based Licensure Examination (CBLE) and Other Regular Examinations	Examination Section	Lease of Office Space, Confidential Printing Room (CPR), and Venue of Computer-Based Licensure Examination (CBLE) and Other Regular Examinations for PRC ROXIII	Competitive Bidding	No	LCRB	01/2025	05/2025	GAA 2025-Current Appropriations	8,144,640.00	Multi-Year Contracting
Provision of Transportation (Vehicle Rental)	Examination Section	Rental of Motor Vehicle used during licensure examination and other official activities	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025-Current Appropriations	98,500.00	Use of Framework Agreement
Supply and delivery of desktop computers, laptop computers and printers for PRC Regional Office XIII	Finance and Administrative Division	Supply and delivery of desktop computers, laptop computers and printers for PRC Regional Office XIII - Goods	Competitive Bidding	No	LCRB	03/2025	05/2025	GAA 2025-Current Appropriations	1,338,295.00	Use of Framework Agreement
Procurement of ICT Equipment (Laptops)	Examination Section	Procurement of ICT Equipment (Laptops) for Computer-Based Licensure Examination - CBLE - Goods	Competitive Bidding	Yes	LCRB	10/2024	01/2025	GAA 2025-Current Appropriations	8,525,000.00	Early Procurement Activities (EPA)
Network Infrastructure (Structured Cabling)	Examination Section	Network Infrastructure (Structured Cabling) for Computer-Based Licensure Examination (CBLE) - Goods	Competitive Bidding	Yes	LCRB	10/2024	01/2025	GAA 2025-Current Appropriations	1,500,000.00	Early Procurement Activities (EPA)
Construction of PRC Regional Office XIII Building	Office of the Regional Director	Construction of PRC Regional Office XIII Building - Infrastructure	Agency-to-Agency	No	Agency -to-Agency	Within 2025	-	GAA 2025-Current Appropriations	130,000,000.00	Design-and-Build Scheme for Infrastructure Projects
PROCUREMENT OF VARIOUS CARPENTRY AND PAINTING, ELECTRICAL SUPPLIES AND MATERIALS FOR PRC REGIONAL OFFICE XIII OFFSITE SERVICE CENTER	Finance and Administrative Division	PROCUREMENT OF VARIOUS CARPENTRY AND PAINTING, ELECTRICAL SUPPLIES AND MATERIALS FOR PRC REGIONAL OFFICE XIII OFFSITE SERVICE CENTER	Small Value Procurement	No	LCRB	Feb-25	Jun-25	GAA 2025-Current Appropriations	77,470.00	Use of Framework Agreement
Procurement of various supplies, materials and equipment and services for PRC Regional Office XIII Lynzee's building use	Finance and Administrative Division	Procurement of other supplies (emergency lights) for prc regional office xiii lynzee's building use - Goods	Shopping	No	LCRB	10/2025	10/2025	GAA 2025-Current Appropriations	45,000.00	Use of Framework Agreement
		Installation of managed fiber internet connection for prc frontline services area @ lynzee's building from october to december 2025 use	Negotiated Procurement - Emergency Cases	No	NP-Emergency	10/2025	10/2025	GAA 2025-Current Appropriations	40,000.00	Use of Framework Agreement
		Supply, delivery and installation of steel gate with fence for prc ro xiii extension office - Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025-Current Appropriations	49,000.00	Use of Framework Agreement
		Provision of general and deep cleaning services for prc regional office xiii frontline and support to operations area (lynzee's building) - Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025-Current Appropriations	40,000.00	Use of Framework Agreement
		Supply, delivery and installation of semi-expendable other machinery and equipment items (6 inverter air conditioning units) for prc regional office xiii use - Goods	Shopping	No	LCRB	11/2025	11/2025	GAA 2025-Current Appropriations	233,500.00	Use of Framework Agreement
		Supply and delivery of various semi-expendable furniture and fixtures items for finance and administrative division and regulation division chief use - Goods	Shopping	No	LCRB	12/2025	12/2025	GAA 2025-Current Appropriations	35,000.00	Use of Framework Agreement
		Supply and delivery of semi-expendable furniture and fixtures items (office tables) for pro i and aa iii of the office of the regional director use - Goods	Shopping	No	LCRB	12/2025	12/2025	GAA 2025-Current Appropriations	19,000.00	Use of Framework Agreement

		Supply, delivery and installation of semi-expendable other machinery and equipment items (4 inverter air conditioning units) for prc regional office xiii use - Goods	Shopping	No	LCRB	12/2025	12/2025	GAA 2025-Current Appropriations	177,000.00	Use of Framework Agreement	
		Supply and delivery of blackout curtains for regional office use - Goods	Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025-Current Appropriations	18,200.00	Use of Framework Agreement	
Procurement for the Computer-based Licensure Examination (CBLE) Testing Facility	Examination Section	Supply, delivery and installation of Cubicle Workstations and Chairs for the Computer-based Licensure Examination (CBLE) - Goods	Competitive Bidding	No	LCRB	07/2025	09/2025	GAA 2025-Current Appropriations	4,500,000.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Provision of general and deep cleaning services for the cble testing center of prc Regional Office XIII - Goods	Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025-Current Appropriations	58,000.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Supply, delivery and installation of semi-expendable other machinery and equipment item (air conditioning units) of the it room for computer-based licensure examination (cble) use - Goods	Shopping	No	LCRB	09/2025	10/2025	GAA 2025-Current Appropriations	82,000.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Supply and delivery of semi-expendable furniture and fixtures item (monobloc chairs) for computer-based licensure examination (cble) testing facility use - Goods	Shopping	No	LCRB	10/2025	10/2025	GAA 2025-Current Appropriations	15,600.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Procurement of various carpentry and painting materials for computer-based licensure examination (cble) facility use - Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025-Current Appropriations	18,360.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Supply, delivery and installation of mirrors with clips for the male and female comfort rooms of computer-based licensure examination (cble) facility - Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025-Current Appropriations	8,400.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Supply, delivery and installation of fixed and sliding glass (one-way mirror view) with aluminum framing for regional director's office at the computer-based licensure examination (cble) facility - Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025-Current Appropriations	8,500.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Procurement of plywood for the fabrication of additional cble electrical alley cover and enclosed comfort room pathway at the examination office - Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025-Current Appropriations	7,800.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Emergency procurement for the rental of 3 units air coolers for frontline service area and the inauguration of the prc ro xiii computer-based licensure examination (cble) testing facility on october 15-17 and 20, 2025 use - Goods	Negotiated Procurement - Emergency Cases	No	NP-Emergency	10/2025	10/2025	GAA 2025-Current Appropriations	24,000.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Supply and delivery of semi-expendable furniture and fixtures items (locker cabinets) for computer-based licensure examination (cble) facility use	Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025-Current Appropriations	87,000.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Supply, installation and delivery of additional semi-expendable other machinery and equipment items for computer-based licensure examination (cble) testing facility use - Goods	Negotiated Procurement - Emergency Cases	No	NP-Emergency	10/2025	10/2025	GAA 2025-Current Appropriations	112,000.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Supply and delivery of semi-expendable furniture and fixtures item (bar stool) for the registration counter of computer-based licensure examination (cble) testing facility use - Goods	Shopping	No	LCRB	10/2025	10/2025	GAA 2025-Current Appropriations	9,300.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Supply, delivery and installation of window grills for prc ro xiii computer-based licensure examination (cble) testing facility - Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025-Current Appropriations	48,000.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Supply, delivery and installation of floor cover for electric and cable mesh for prc ro xiii computer-based licensure examination (cble) testing facility - Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025-Current Appropriations	80,000.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Supply and delivery of semi-expendable furniture and fixtures items (tv stand) for computer-based licensure examination (cble) cctv monitors use - Goods	Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025-Current Appropriations	19,400.00	Use of Framework Agreement	One-time requirement for newly created Computer-based Licensure Examination Testing Facility
		Procurement of other Machinery and Equipment for the Confidential Printing Room of PRC RO XIII	Examination Section	Supply, delivery and installation of additional semi-expendable other machinery and equipment item (air conditioning units) for the confidential printing room use - Goods	Shopping	No	LCRB	10/2025	10/2025	GAA 2025-Current Appropriations	41,000.00

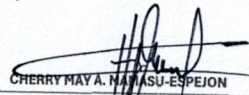
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009

Procurement of Fuel, Oil and Lubricants	Finance and Administrative Division	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets - Goods	Direct Retail Purchase	No				GAA 2025-Current Appropriations	240,425.85	Renewal of Regular Recurring Services
Procurement for the Confidential Printing Room of PRC RO XIII	Examination Section	Procurement of labor services for the removal from rd's office and re-installation of one unit airconditioning unit in the confidential printing room receiving area of prc regional office xiii -Goods	Direct Contracting	No				GAA 2025-Current Appropriations	8,000.00	Use of Framework Agreement
		Procurement of duplo duplicating machine consumables for licensure examinations use - Goods	Direct Contracting	No				GAA 2025-Current Appropriations	51,500.00	Use of Framework Agreement
Procurement of Purified Drinking Water	Finance and Administrative Division	Procurement of Purified Drinking Water for PRC ROXIII - Goods	Direct Contracting	No				GAA 2025-Current Appropriations	19,140.00	Renewal of Regular Recurring Services
Subscription for Microsoft Office and Videotelephony Software Program	Finance and Administrative Division	Subscription for Microsoft Office and Videotelephony Software Program for PRC ROXIII - Goods	Direct Contracting	No				GAA 2025-Current Appropriations	6,000.00	Renewal of Regular Recurring Services
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										
Procurement of various Common Supplies and Equipment (CSE)	Finance and Administrative Division	Procurement of various Common Supplies and Equipment (CSE) for office use	Agency-to-Agency	No			1/23/2025	GAA 2025-Current Appropriations	14,117.72	

Note: Insert additional rows as necessary

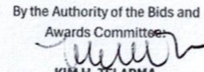
Total Amount of Estimated Budget for EPA Projects: 11,423,000.00
 Total Amount of CSEs to be purchased from PS-DBM: 14,117.72
 Total Amount of Estimated Budget: 160,828,507.35

Prepared by:


 CHERRY MAY A. NOLASCO-ESPEJON
 Signature over Printed Name
 Senior PRO
 Bids and Awards Committee Secretariat

Date : January 20, 2026

Recommended by:

By the Authority of the Bids and Awards Committee:

 KIM H. TELARMA

Signature over Printed Name
 Chief Administrative Officer
 Bids and Awards Committee
 Chairperson

Date : January 20, 2026

Approved by:


 CHERILL P. ELICANO

Signature over Printed Name
 Position/Designation
 Head of the Procuring Entity

Date : 