

**PROFESSIONAL REGULATION COMMISSION
NATIONAL CAPITAL REGION
Annual Procurement Plan Non-CSE FY 2025 (Based on GAA)**

Code (PAP)	Procurement Project	PMC/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1 A.III.a.1 A.III.b.1 A.III.b.2 A.III.b.3 A.III.b.4	Common Supplies/Equipment Available at PS	PRC National Capital Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,740,007.17	4,740,007.17		Procurement through DBM Procurement Service
A.I.a.1 A.III.a.1 A.III.b.2	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	4,200.00	4,200.00		For the procurement of 4 Layer Desk Tray
A.I.a.1 A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	102,235.00	102,235.00		For the procurement of Corrugated Box
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	60,000.00	60,000.00		For the procurement of Computer Continuous form, 3 ply 11x14 7/8
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	176,120.00	176,120.00	-	Procurement of Furniture & Fixtures (chairs for clients)
A.I.a.1 A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	1,650.00	1,650.00		For the procurement of Certificate Holder
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	Direct Contracting	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	300,000.00	300,000.00		For the procurement of Duplo Ink - and Duplo Master Roll
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	Direct Contracting	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For the procurement of Duplo Machine spare parts consumable
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	Direct Contracting	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For the procurement of Riso Ink and Riso Master roll
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	33,000.00	33,000.00		For the procurement of Epson Ribbon Cartridge - LQ2190
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	25,800.00	25,800.00		For the procurement of Extension Cord, 4 universal socket, heavy duty
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	45,000.00	45,000.00		For the procurement of Heavy Duty Staple Wire
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	120,000.00	120,000.00	-	Procurement of Illustration Board, 15" x 20"
A.III.a.1	Other Supplies and Materials Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	225,000.00	225,000.00	-	For the procurement of Customized PRC T-shirt for Women's Month Celebration, PRC Anniversary, VAWC, and PRC-NCR's Anniversary
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	61,635.00	61,635.00	-	Procurement of Marker, Permanent, bullet type, black
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	27,630.00	27,630.00	-	For the procurement of premium latex gloves
AI.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	6,000.00	6,000.00	-	For the procurement of Safety Pin, Size - 1"
AI.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	180,000.00	180,000.00	-	For the procurement of Sketch Pad, 9" x 12", 50 sheets per pad
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	191,474.10	191,474.10	-	For the procurement of PRC Stationery Paper with PRC Logo, Legal Size
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	141,794.04	141,794.04	-	For the procurement of PRC Stationery Paper with PRC Logo, A4 Size
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	83,274.00	83,274.00	-	For the procurement of PRC Sealing Tape
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,040.00	50,040.00	-	For the procurement of various tarpaulins
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	17,400.00	17,400.00	-	For the procurement of thumb drive, 32 gb
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	125,000.00	125,000.00	-	For the procurement of HP Toner, HP8020, black
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For the procurement of Toner Cart, Samsung MLT-D205L, Black
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	4,200.00	4,200.00	-	For the procurement of Toner, Epson L310 (Black, Cyan, Magenta, Yellow)
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	4,200.00	4,200.00	-	For the procurement of Toner, Epson L310 (Black, Cyan, Magenta, Yellow)
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	24,000.00	24,000.00	-	For the procurement of Tracing Paper, 70-80gsm
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	2,280.00	2,280.00	-	For the procurement of Trodat Ink, Black

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A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	2,000.00	2,000.00	-	For the procurement of Typewriter Correction Tape
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	240,000.00	240,000.00	-	For the procurement of Vinyl Sticker Paper, Long
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	42,000.00	42,000.00	-	For the procurement of Water Color Paper, 9" x 12", 19 Gsm
DRUGS AND MEDICINES													
A.III.a.2	Drugs and Medicines Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	200,000.00	200,000.00	-	For the procurement of complete medicine kits for the conduct of various licensure examinations
ICT SUPPLIES													
A.I.a.1 A.III.a.1 A.III.a.3 A.III.b.1 A.III.b.3	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of 6ft 94in-1 Extension Cord, Surge protection, for office travel
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of Bluetooth Adapter, 5.0
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of Brother Toner, HL-1.6400 DW
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of Extension Cord, 4 universal socket, heavy duty
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of Flash Drive, 32gb capacity
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of HDMI Cable 4K 2.0 Gold Plated Connector HDMI Cable, VAA-M02
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of HP Colored Laserjet, HP CE 250A-Black
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	YES	Direct Contracting	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of Duplo Master Roll and Duplo Ink
A.I.a.1 A.III.a.1 A.III.a.3 A.III.b.1 A.III.b.3	ICT Supplies Expenses	PRC National Capital Region	NO	Direct Contracting	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of Kyocera Toner TK 3104
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of Wall Clock with date index
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of Multifunction Scanner, Photocopier and Printer with document feeder for long and short
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of Telephone, wireless
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of PRC Dry Seal
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of Optical Mouse and Keyboard Wireless Set
A.I.a.1	ICT Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	-	-	-	For the procurement of Cartridge Toner, HP 107A Black
RENT - MOTOR													
A.III.a.1	Rents - Motor Vehicle	PRC National Capital Region	NO	Competitive Bidding	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	GoP	8,370,000.00	8,370,000.00	-	Provision of Transportation Service for the conduct of various licensure Examination
A.III.a.1	Rents - Motor Vehicle	PRC National Capital Region	NO	Competitive Bidding	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	GoP	1,405,833.33	1,405,833.33	-	Provision of Transportation Service for the conduct of scheduled Inspection and Monitoring of Various Professional Regulatory Board in the PRC-NCR
RENT - VENUE													
A.I.a.1	Lease of Venue	PRC National Capital Region	NO	Competitive Bidding	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	GoP	33,397,900.00	33,397,900.00	-	Lease of Office Space of PRC-NCR from January 2025 to September 2027 (MYCA)
REPRESENTATION EXPENSES													
A.III.a.1	Representation Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	750,000.00	750,000.00	-	Meals for official meetings / various RBAC meetings, trainings and seminars, PRC Anniversary, Tree Planting Activity, Year-End General Assembly and Performance Evaluation, ISO 9001:2015 Surveillance Audit, and PRC-NCR's Anniversary
SEMI-EXPANDABLE AND EQUIPMENT INFORMATION AND COMMUNICATION TECHNOLOGY													
A.III.a.1	Information and Communication Technology (SE)	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	96,000.00	96,000.00	-	For the procurement of Scanner, Heavy Duty
A.III.c.1	Information and Communication Technology (SE)	PRC National Capital Region	YES	Competitive Bidding	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	GoP	1,850,000.00	-	1,850,000.00	For the procurement of Network Infrastructure

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A.III.c.1	Information and Communication Technology (SE)	PRC National Capital Region	YES	Competitive Bidding	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	GoP	592,305.00	-	592,305.00	For the procurement of laptops
A.III.c.1	Information and Communication Technology (SE)	PRC National Capital Region	YES	Competitive Bidding	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	GoP	749,985.00	749,985.00	-	For the procurement of Desktop Computer
A.III.c.1	Information and Communication Technology (SE)	PRC National Capital Region	YES	Competitive Bidding	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	GoP	108,000.00	108,000.00	-	For the procurement of Monochrome Printer
A.III.c.1	Information and Communication Technology (SE)	PRC National Capital Region	YES	Competitive Bidding	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	GoP	108,000.00	108,000.00	-	For the procurement of Colored Printer
FURNITURE AND FIXTURES													
A.III.b.2	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	52,000.00	52,000.00	-	For the procurement of Filing Cabinet, Lateral, 4-drawer
A.III.a.1	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	125,000.00	125,000.00	-	For the procurement of Filing Cabinet, Vertical, 4-drawer
POSTAGE AND COURIER SERVICES													
A.III.a.1	Postage and Courier Services	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	190,000.00	190,000.00	-	For the procurement of postage and courier services for the delivery of notices and other legal communications, For regular transmittal of official documents
OTHER GENERAL SERVICES													
A.III.a.1	Other General Services	PRC National Capital Region	NO	Competitive Bidding	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	GoP	24,208,407.72	24,208,407.72	-	For the procurement of manpower services
MOOE - GRAND TOTAL										79,389,370.36	76,947,065.36	2,442,305.00	

Prepared by:

RBAC SECRETARIAT

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CARMIE DELA CRUZ
Members, RBAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available

ON LEAVE
BRECHEL N. GOSIMAT / MAY ANN S. DELA CRUZ
Accountant / Budget Officer

Recommending Approval:

BIDS AND AWARD COMMITTEE

AUDREY ANA M. AMPARO
Chairperson
Atty. ZANDRA JANE J. DEL ROSARIO
Vice Chairperson

RONALD ALLAN B. DENOSO
Member

LORNA O. MAGDARAOG
Member

DARLING YELEN F. DELA ROSA
Provisional Member

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Approved by:

RONALD G. WATSON
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